

His Worship the Mayor
Councillors
CITY OF MARION



**NOTICE OF
GENERAL COUNCIL MEETING**

Notice is hereby given pursuant to the provisions under Section 83 of the Local Government Act 1999 that a General Council meeting will be held

Tuesday 28 November 2017

Commencing at 6.30 p.m.

In the Council Chamber

Council Administration Centre

245 Sturt Road, Sturt

A copy of the Agenda for this meeting is attached in accordance with Section 83 of the Act.

Meetings of the Council are open to the public and interested members of this community are welcome to attend. Access to the Council Chamber is via the main entrance to the Administration building on Sturt Road, Sturt.

A handwritten signature in dark ink, appearing to read "Adrian", with a stylized flourish at the end.

Adrian Skull
CHIEF EXECUTIVE OFFICER

23 November 2017

**CITY OF MARION
GENERAL COUNCIL AGENDA
FOR MEETING TO BE HELD ON
TUESDAY 28 NOVEMBER 2017
COMMENCING AT 6.30PM**



1. OPEN MEETING

2. KAURNA ACKNOWLEDGEMENT

We acknowledge the Kurna people, the traditional custodians of this land and pay our respects to their elders past and present.

3. DISCLOSURE

All persons in attendance are advised that the audio of this General Council meeting will be recorded and will be made available on the City of Marion website.

4. ELECTED MEMBER'S DECLARATION OF INTEREST (if any)

5. CONFIRMATION OF MINUTES

Confirmation of the Minutes for the General Council meeting held
on 24 October 20176

6. COMMUNICATIONS

Mayoral Report26

Deputy Mayor Report

Elected Member Report

CEO and Executive Report.....28

7. ADJOURNED ITEMS

Playground Framework – Progress Update
Report Reference: GC281117R01.....30

8. DEPUTATIONS

Woodend Primary School Parking Facilities
Report Reference: GC281117D01.....32

Woodend Primary School – Car Park
Report Reference: GC281117R02.....33

9. PETITIONS

Petition - Lot 23 Oliphant Avenue, Oaklands Park Report Reference: GC281117P01	57
---	----

10. COMMITTEE RECOMMENDATIONS

Confirmation of the minutes of the Infrastructure and Strategy Committee Meeting held on 7 November 2017 Report Reference: GC281117R03.....	70
Confirmation of the minutes of the Review and Selection Committee Meeting held on 7 November 2017 Report Reference: GC281117R04.....	79

11. CONFIDENTIAL ITEMS

Confirmation of the confidential minutes of the Review and Selection Committee Meeting held 7 November 2017 Report Reference: GC281117F01	86
CEO Annual Performance Review 2016/17 and Employment Agreement Report Reference: GC281117F02	87
CEO KPI's Annual Confidential Report 16/17 Report Reference: GC281117F03	88
Appointment of Independent Member to Finance and Audit Committee Report Reference: GC281117F04	89
Edwardstown Oval – Approval to Award Construction Tender Report Reference: GC281117F05	90
Morphettville Park Sports and Community Club Redevelopment Report Reference: GC281117F06	91
Expression of Interest for Potential Land Acquisition Opportunity at Morphettville Report Report Reference: GC281117F07	92
Code of Conduct Report Reference: GC281117F08	93
Code of Conduct Report Reference: GC281117F09	94

12. CORPORATE REPORTS FOR DECISION

Sector Agreement for Climate Change Adaptation for the Southern Adelaide Region 2017- 2020 Report Reference: GC281117R05.....	95
Tonsley Greenway Report Reference: GC281117R06.....	121

New Dog Park - Community Engagement Findings & Initial Site Analysis Report Reference: GC281117R07.....	129
Tennis and Netball Review Update Report Reference: GC281117R08.....	145
Adelaide Seniors Dance Academy Subsidy Report Reference: GC281117R09.....	156
Temporary Community Open Space at Ash Avenue, Clovelly Park Report Reference: GC281117R10.....	160
Alternative to Glyphosate in playgrounds Report Reference: GC281117R11.....	165
Events Plan 2017 – 2020 Report Reference: GC281117R12.....	179

13. CORPORATE REPORTS FOR INFORMATION/NOTING

Denham Avenue Traffic Report Report Reference: GC281117R13.....	210
Finance Report – October 2017 Report Reference: GC281117R14.....	213
WHS Monthly Performance Report – October 2017 Report Reference: GC281117R15.....	228

14. WORKSHOP / PRESENTATION ITEMS

Nil

MATTERS RAISED BY MEMBERS

15. Motions with Notice

Upgrade of Playgrounds Report Reference: GC281117M01	232
Dog on-leash provisions Report Reference: GC281117M02	233
Leaflet Advertising on Car Windscreens Report Reference: GC281117M03	235

16. Questions with Notice

Use of Drones Report Reference: GC281117Q01.....	236
---	-----

17. Motions without Notice

18. Questions without Notice

19. OTHER BUSINESS

20. MEETING CLOSURE

Council shall conclude on or before 9.30pm unless there is a specific motion adopted at the meeting to continue beyond that time.

**MINUTES OF THE GENERAL COUNCIL MEETING
HELD AT ADMINISTRATION CENTRE
245 STURT ROAD, STURT
ON TUESDAY 24 OCTOBER 2017**



PRESENT

His Worship the Mayor Kris Hanna

Councillors

Coastal Ward

Ian Crossland
Tim Gard

Mullawirra Ward

Jason Veliskou
Jerome Appleby

Southern Hills

Janet Byram
Nick Westwood (from 6.33pm)

Warracowie Ward

Bruce Hull
Nathan Prior

Warriparinga Ward

Luke Hutchinson
Raelene Telfer

Woodlands Ward

Tim Pfeiffer
Nick Kerry

In Attendance

Mr Adrian Skull
Ms Fiona Harvey
Mr Tony Lines
Mr Vincent Mifsud
Ms Kate McKenzie
Ms Jaimie Thwaites

Chief Executive Officer
Acting General Manager City Development
General Manager City Services
General Manager Corporate Services
Manager Corporate Governance
Unit Manager Governance & Records

COMMENCEMENT

The meeting commenced at 6.32pm.

KAURNA ACKNOWLEDGEMENT

We acknowledge the Kurna people, the traditional custodians of this land and pay our respects to their elders past and present.

DISCLOSURE

All persons in attendance are advised that the audio of this General Council meeting will be recorded and will be made available on the City of Marion website.

6.33pm Councillor Westwood entered the meeting

ELECTED MEMBER'S DECLARATION OF INTEREST

The Chair asked if any Member wished to disclose an interest in relation to any item being considered at the meeting.

- Councillor Hull noted a conflict of interest in the item *GC241017F03 – Codes of Conduct*
- Mayor Hanna noted a conflict of interest in the item *GC241017F03 – Codes of Conduct*

PRESENTATION OF 10 YEAR SERVICE AWARDS

The Mayor presented Councillor Hull and Councillor Veliskou with a certificate to recognise their 10 years of service as Elected Members.

CONFIRMATION OF MINUTES

Moved Councillor Byram, Seconded Councillor Hutchinson that the minutes of the General Council Meeting held on 10 October 2017 be taken as read and confirmed.

Carried Unanimously

PERSONAL EXPLANATION

Councillor Kerry sought leave of the meeting to give a personal explanation in relation to last Council meeting.

The Mayor stated that it could be done at the end of the meeting. Councillor Kerry disagreed with the Mayor's decision.

The Chair, invoked Regulation 29 of the Local Government (Procedures at Meetings) Regulations 2000, on the basis that Councillor Kerry was disrupting the meeting. The Mayor advised Councillor Kerry could give a personal explanation in response to the Regulation 29. Councillor Kerry left the meeting before providing a personal explanation to the meeting.

6.37pm Councillor Kerry left the meeting and did not return

COMMUNICATIONS

Report on Mayoral Activities for August and September and October 2017

Date	Event	Comment
19 August 2017	Marion Swimming Club Presentation Evening	Presented Mayor's Trophy
20 August 2017	RASSA Event	Attended
22 August 2017	Meeting with Leaders of the Baha'is of Marion	Attended
24 August 2017	Coast FM Radio Segment	Interviewed
27 August 2017	RSL Marion Sub Branch – AGM	Attended
27 August 2017	Meeting with Cove Football Club	Attended

28 August 2017	Power Prices Round Table with Josh Frydenberg Minister for the Environment and Energy	Attended
29 August 2017	Digital Business Expo	Guest speaker
27 September 2017	RSL Care presentation	Attended
28 September 2017	Council Assessment Panel Interviews	Attended
28 September 2017	Remnant Vegetation Site Visit, Manunda Way	Attended
29 September 2017	Council Assessment Panel Interviews	Attended
5 October 2017	Hybrid World Adelaide Opening	Guest speaker
5 October 2017	Council Assessment Panel Interviews	Attended
6 October 2017	Meeting with Lachlan Clyne, Liberal candidate for Badcoe	Attended
7 October 2017	Citizenship Ceremony	Conducted ceremony to welcome new Australians
7 October 2017	Football Federation: celebration of Football	Attended
8 October 2017	Marion Football Club AGM	Attended
8 October 2017	Opening and Dedication of Balcony, Cove Sports and Community Club	Guest speaker
9 October 2017	Second Chances SA celebrating of 10 years of the Second Chances Op Shop	Cut cake, gave radio interview on 107.9 Life FM
11 October 2017	Meeting with Flinders University Programmer	Attended
15 October 2017	Hindu Society celebration lunch for Diwali	Attended
15 October 2017	Cove Football AGM	Attended
16 October 2017	Building the Economy in Southern Adelaide: Southern Business Connections breakfast	Attended
18 October 2017	Vietnam Veterans Federation SA – Future Planning Meeting	Attended
In addition, the Mayor has met with residents, MPs, Candidates and also with the CEO and Council staff regarding various issues.		

Report on Deputy Mayor Activities for September and October 2017

Nil

Report on Elected Member Activities for September and October 2017

Councillor Raelene Telfer

Date	Events Attended	Active Participation
28 September 2017	Coast FM interview	People in local government
28 September 2017	Marion Historic Village	Project group planning

28 September 2017	Remnant indigenous vegetation	Rare and threatened tour
28 September 2017	Hamilton Space Centre	Opening with 2 past astronauts
28 September 2017	Darlington Advisory Group	Flinders Link Line
3 October 2017	Urban Planning Committee	Decisions on Housing DPA
10 October 2017	Finance and Audit Committee	Audited reports
16 October 2017	Southern Business Connections	Treasurer presentations
19 October 2017	Meeting re Marion sports grounds	Forward plan
24 October 2017	Warriparinga Ward Briefing	Briefing

Report on CEO and General Manager Activities for September and October 2017

Date	Activity	Attended by
28 September 2017	Southern Adelaide Economic Board (SAEDB) Board Meeting	Abby Dickson
28 September 2017	Meeting with Australian Gas Networks at Tonsley	Abby Dickson
4 October 2017	Micro-X “First From Production Event”	Adrian Skull
5 October 2017	Council Solutions Procurement Review Meeting	Adrian Skull
5 October 2017	Hybrid World Adelaide - visit	Adrian Skull
7 October 2017	Citizenship Ceremony	Kris Hanna Vincent Mifsud
9 October 2017	Council Solutions Board of Management Meeting	Adrian Skull
10 October 2017	Meeting with Renewal SA	Adrian Skull
10 October 2017	Meeting with Nicole Flint	Mayor Adrian Skull
11 October 2017	Meeting with DPTI regarding Oaklands Crossing Grade Separation Project	Adrian Skull
11 October 2017	Flinders Uni Programmer from HCBA Event with Council	Mayor Adrian Skull
13 October 2017	Meeting with Mark Hubbard – Basketball SA	Adrian Skull
18 October 2017	Meeting with Corey Wingard – Update on Oaklands Crossing	Adrian Skull
19 October 2017	Nexgen Lighting	Tony Lines
23 October 2017	Council Solutions Procurement Review Meeting with City of Charles Sturt	Adrian Skull
23 October 2017	“Cove Road Marino briefing”	Adrian Skull
24 October 2017	Meeting with Department of Planning, Transport and Infrastructure (DPTI) on Collaborative Work Program	Fiona Harvey

Moved Councillor Telfer, Seconded Councillor Hutchinson that the Communication Reports be received

Carried Unanimously

VERBAL COMMUNICATIONS FROM ELECTED MEMBERS

Elected Members provided a verbal update on recent activities events attended.

ADJOURNED ITEMS

6.43pm Corporate Risk Profile Report Reference: GC241017R01

Moved Councillor Pfeiffer, Seconded Councillor Byram that Council:

1. Notes the high risks reported and the mitigation strategies listed within the corporate risk register.

Carried Unanimously

6.44pm Energy Review of Marion Leisure and Fitness Centre Report Reference: GC241017R02

Moved Councillor Telfer, Seconded Councillor Veliskou that:

1. Financing models to support energy efficiency and solar energy on Council-owned leased facilities is discussed at an Elected Members' Forum early in 2018 with a report brought to Council for consideration following the Forum discussion.

Amendment:

Moved Councillor Hull, Seconded Councillor Gard that:

1. Financing models to support energy efficiency and solar energy on Council-owned leased facilities is discussed at an Elected Members' Forum early in 2018 with a report brought to Council by 20 February 2018 for consideration following the Forum discussion.

**The amendment was carried
The motion as amended was carried**

DEPUTATIONS

Subject: Asset Optimisation – Oliphant Avenue Ref No: GC241017D01

Dr Paul Johnson gave a five-minute deputation to Council relating to the report *Asset Optimisation – Oliphant Avenue*.

Dr Johnson presented a petition to the Mayor regarding Oliphant Avenue Reserve.

ORDER OF AGENDA ITEMS

The Mayor sought and was granted leave of the meeting to vary the agenda order and bring forward the item Asset Optimisation – Oliphant Avenue Reserve (Northern Portion) (Report Reference: GC241017R09)

7.04pm Asset Optimisation – Oliphant Avenue Reserve (Northern Portion)
Report Reference: GC241017R09

Moved Councillor Prior, Seconded Councillor Hull that Council:

1. Considers the outcome of the community consultation process undertaken for the potential disposal of the northern portion of Oliphant Avenue Reserve at Allotment 23 in Deposited Plan 5712, being portion of the land in Certificate of Title Volume 2652 Folio 17.
2. Retains the northern portion of Oliphant Avenue Reserve.
3. Approves and supports the establishment of a community garden on Lot 23 Oliphant Ave Reserve.
4. Authorises administration to write to the head petitioner from the Oliphant Avenue Reserve submissions advising of Council's decision.

Carried

PETITIONS

Nil

COMMITTEE RECOMMENDATIONS

The Mayor sought and was granted leave of the meeting to consider the following agenda items en bloc:

- Confirmation of Minutes of the Urban Planning Committee meeting held on 3 October 2017 (Report Reference: GC241017R03)
- Infrastructure and Strategy Committee - Confirmation of Minutes of Meeting held on 3 October 2017 (Report Reference: GC241017R04)
- Finance and Audit Committee - Confirmation of Minutes of Meeting held on 10 October 2017 (Report Reference: GC241017R05)

Moved Councillor Byram, Seconded Councillor Pfeiffer that these items be moved en bloc.

Carried Unanimously

7.10pm Confirmation of Minutes of the Urban Planning Committee meeting held on 3 October 2017

Report Reference: GC241017R03

Moved Councillor Byram, Seconded Councillor Pfeiffer that Council:

1. Receives and notes the minutes of the Urban Planning Committee meeting held on 3 October 2017 (Appendix 1).
2. Notes that separate reports will be brought to Council for consideration of any recommendations from the Urban Planning Committee.

Carried Unanimously

**7.10pm Infrastructure and Strategy Committee -
Confirmation of Minutes of Meeting held on 3 October 2017
Report Reference: GC241017R04**

Moved Councillor Byram, Seconded Councillor Pfeiffer that Council:

1. Receives and notes the minutes of the Infrastructure and Strategy Committee meeting of 3 October 2017 (Appendix 1).
2. Notes that separate reports will be brought to Council for consideration of any recommendations from the Infrastructure and Strategy Committee.

Carried Unanimously

**7.10pm Finance and Audit Committee - Confirmation of Minutes of Meeting held on 10 October 2017
Report Reference: GC241017R05**

Moved Councillor Byram, Seconded Councillor Pfeiffer that Council:

1. Receives and notes the minutes of the Finance and Audit Committee meeting of 15 August 2017 (Appendix 1).
2. Notes that separate reports will be brought to Council for consideration of any recommendations from the Finance and Audit Committee.

Carried Unanimously

CONFIDENTIAL ITEMS

**7.12pm Confirmation of Confidential Minutes of the Finance and Audit Committee Meeting held 10 October 2017
Report Reference: GC241017F01**

Moved Councillor Veliskou, Seconded Councillor Westwood that:

1. Pursuant to Section 90(2) and (3)(a),(b)(i)(ii) and (h)(i) of the *Local Government Act 1999*, the Review and Selection Committee orders that all persons present, with the exception of the following persons: Adrian Skull, Chief Executive Officer, Fiona Harvey, Acting General Manager City Development, Vincent Mifsud, General Manager Corporate Services, Tony Lines, General Manager City Services, Kate McKenzie, Manager Corporate Governance and Jaimie Thwaites, Unit Manager Governance and Records be excluded from the meeting as the Council receives and considers the confidential minutes of the Finance and Audit Committee, upon the basis that the Council is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential given the information relates to personal affairs, commercial information of a confidential nature and actual litigation or litigation that the Finance and Audit Committee believes on reasonable grounds will take place, involving the Council or an employee of the Council.

Carried Unanimously

7.12pm the meeting went into confidence

7.13pm Councillor Crossland left the meeting

7.14pm Councillor Crossland re-entered the meeting

Moved Councillor Telfer, Seconded Councillor Hutchinson that Council:

1. Receives and notes the confidential minutes of the Finance and Audit Committee meeting held on 10 October 2017 (Appendix 1)
2. Notes that separate reports will be brought to Council for consideration of any recommendations from the Finance and Audit Committee Meeting
3. In accordance with Section 91(7) and (9) of the Local Government Act 1999 the Council orders that Appendix 1 to this report, *Confirmation of Confidential Minutes of the Finance and Audit Committee Meeting held 10 October 2017* having been considered in confidence under Section 90(2) and (3)(a),(b)(i)(ii) and (h)(i) of the Act, be kept confidential and not available for public inspection for a period of 12 months from the date of this meeting. This confidentiality order will be reviewed at the General Council Meeting in December 2017.

Carried Unanimously

7.15pm the meeting came out of confidence

7.15pm Signatures Café Update Report Reference: GC241017F02

Moved Councillor Pfeiffer, Seconded Councillor Prior that

1. Pursuant to Section 90(2) and (3)(d) of the *Local Government Act 1999*, the Council orders that all persons present, with the exception of the following persons: Adrian Skull Chief Executive Officer, Vincent Mifsud General Manager Corporate Services, Fiona Harvey Acting General Manager City Development, Tony Lines, General Manager City Services, Kate McKenzie Manager Governance, Carol Hampton Acting Manager Innovation and Strategy, Alicia Clutterham Acting Manager City Property, Tyson Brown Unit Manager Cultural Facilities, Jamie Thwaites, Unit Manager Governance and Records, Mervin Joshua, Sarah Davies and Natalie Oliver be excluded from the meeting as the Council receives and considers information relating to Signatures Cafe, upon the basis that the Council is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential given the information relates to commercial operations of a confidential nature the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information.

Carried Unanimously

7.16pm the meeting went into confidence

Moved Councillor Veliskou, Seconded Councillor Prior that Council:

1. In accordance with Section 91(7) and (9) of the Local Government Act 1999, the Council orders that this report, Signatures Café and the minutes arising from this report, having been considered in confidence under Section 90(2) and (3)(d) of the Act, be kept confidential and not available for public inspection for a period of 12 months from the date of this meeting. This confidentiality order will be reviewed at the General Council meeting in December 2017.

Carried Unanimously

7.21pm the meeting came out of confidence

ORDER OF AGENDA

The Mayor sought and was granted leave of the meeting to vary the order of the agenda and bring forward the following item 'Lot 198 Greenfield Road, Seaview Downs – Community Title Land Division and Residential Development' (Report Reference: GC241017F04)

LATE ITEMS – Confidential Report

7.23pm Lot 198 Greenfield Road, Seaview Downs – Community Title Land Division and Residential Development
Report Reference: GC241017F04

Moved Councillor Byram, Seconded Councillor Westwood that:

1. Pursuant to Section 90(2) and (3)(g) of the *Local Government Act 1999*, the Council orders that all persons present, with the exception of the following persons: Adrian Skull, Vincent Mifsud, Tony Lines, Fiona Harvey, Kate McKenzie, Jason Cattonar and Jaimie Thwaites, be excluded from the meeting as the Council receives and considers information relating to 'Lot 198 Greenfield Road, Seaview Downs – Community Title Land Division and Residential Development', upon the basis that the Council is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential given the information relates to a Development application that under the Development Act 1999 can only be made a public document during the public notification period (which will be carried out by DPTI), and once DPTI have issued their final decision on the application.

Carried Unanimously

7.23pm the meeting went into confidence

Moved Councillor Byram, Seconded Councillor Westwood that:

1. In accordance with Section 91(7) and (9) of the *Local Government Act 1999* the Council orders that this report, 'Lot 198 Greenfield Road, Seaview Downs – Community Title Land Division and Residential Development' and the appendices of this report having been considered in confidence under Section 90(2) and (3)(g) of the Act, except when required to effect or comply with Council's resolution(s) regarding this matter, be kept confidential and not available for public inspection until the Department of Planning, Transport and Infrastructure have issued their final decision on the application. This confidentiality order will be reviewed at the General Council Meeting in December 2017.

Carried Unanimously

7.46pm the meeting came out of confidence

REGULATION 29

Moved Councillor Crossland, Seconded Councillor Gard that:

1. Councillor Kerry be suspended from the meeting for the remainder of the meeting and censured for his disorderly conduct earlier in the meeting.

Carried Unanimously

7.51pm Councillor Westwood left the meeting

CORPORATE REPORTS FOR DECISION

7.51pm Finance and Audit Committee Annual Report to Council 2016-17
Report Reference: GC241017R06

7.52pm Councillor Westwood re-entered the meeting

7.58pm Councillor Veliskou left the meeting

Moved Councillor Hutchinson, Seconded Councillor Gard that Council:

1. Notes the Finance and Audit Committee's Annual Report to Council for 2016/17 provided at Appendix 1

Carried Unanimously

The Mayor sought and was granted leave of the meeting to consider the following agenda items en bloc:

- Annual Financial Statements for the year ended 30 June 2017 (GC241017R07)
- Investment Performance 2016/17 (GC241017R08)

Moved Councillor Crossland, Seconded Councillor Telfer that these items be moved en bloc.

Carried Unanimously

8.00pm Annual Financial Statements for the year ended 30 June 2017
Report Reference: GC241017R07

8.02pm Councillor Veliskou re-entered the meeting

8.07pm Councillor Hutchinson left the meeting

Moved Councillor Crossland, Seconded Councillor Telfer that Council:

1. Adopts the audited Annual Financial Statements for the year ended 30 June 2017 (Appendix 2).
2. Authorises the Mayor and CEO to sign off on the audited Financial Statements and Management Representation letters (Appendix 5).
3. Receive the Southern Region Waste Resource Authority (SRWRA) 2016/17 audited Financial Statements (Appendix 3).
4. Receive the Council Solutions Regional Authority 2016/17 audited Annual Financial Statements (Appendix 4).

Carried Unanimously

8.00pm Investment Performance 2016/17
Report Reference: GC241017R08

Moved Councillor Crossland, Seconded Councillor Telfer that Council:

1. Notes the Investment Performance Report 2016/17.

Carried Unanimously

8.09pm Councillor Hutchinson re-entered

**8.10pm Community Land Revocation – Ranger Street Reserve
 Report Reference: GC241017R10**

Moved Councillor Crossland, Seconded Councillor Prior that Council:

1. Retains Ranger Street Reserve
2. Cancels the asset optimisation program and brings it to a forum in December 2018

Councillor Crossland with the consent of Councillor Prior sought and was granted leave of the meeting to vary the amendment as follows:

1. Retains Ranger Street Reserve
2. Proceeds no further with the asset optimisation program until it is discussed at an Elected Member forum.

Carried

**8.23pm 1st Budget Review 2017/18
 Report Reference: GC241017R11**

8.23pm Councillor Prior left the meeting

Moved Councillor Hutchinson, Seconded Councillor Telfer that Council:

1. Adopt, as presented in Appendix 1, the revised budgeted statements including the Income Statement, Balance Sheet, Statement of Changes in Equity and Statement of Cash Flows.
2. Approves the identified once-off cash savings following the completion of the 2016/17 audited Annual Financial Statements of \$3.276m to be transferred to the Asset Sustainability Reserve.
3. Approves the transfer of \$249,383 from the identified once-off cash savings from 2016/17 in the Asset Sustainability Reserve to fund the following Council Resolutions:

• GC250717R01 - HYPA Driving Program	\$10,000
• GC080817F02 - Edwardstown Facility Management	\$45,000
• GC220817R01 - Housing Diversity Dev Plan Amendment	\$85,000
• GC260917R05 - McConnell Reserve Asset Optimisation	\$20,300
• GC260917R09 - Waste Management Plan	<u>\$89,083</u>
	<u>\$249,383</u>
4. As previously resolved (GC110417R08), approves the revenue received of \$21,522 from the sale of and savings generated of \$146,000 from the re-use of treated storm water from the Oaklands Wetland (Total \$167,522) be quarantined in the Asset Sustainability Reserve to further develop 3rd party treated storm water supply opportunities.

Carried Unanimously

8.24pm Annual Corporate Performance Report 2016-17
Report Reference: GC241017R12

Moved Councillor Hutchinson, Seconded Councillor Telfer that Council:

1. Notes this report (GC241017R09) and appendix one.

Carried Unanimously

8.24pm Annual Report 2016/17
Report Reference: GC241017R13

8.24pm Councillor Pfeiffer left the meeting

8.27pm Councillors Pfeiffer and Prior re-entered the meeting

Moved Councillor Hutchinson, Seconded Councillor Telfer that Council:

1. Adopts the City of Marion Annual Report 2016/17 (Appendix 1 to this covering report) subject to the following amendments:
 - a. Page 351- Remove the apostrophe in the heading Council Committees
 - b. Page 352 – Under Committee Sitting fees to read as follows 'Elected Members presiding over Committee meetings receive a 25% loading above their regular annual allowance. Sitting fees per session are \$1000 for Independent Members and nil for Elected Members.
 - c. Page 352 – The table contained under Independent Member attendance at meetings was incorrect in part and has now been corrected to reflect that Marty Gauvin, Chris Daniels and Darren Bilsborough were not actually Committee Members during the 2016/17 financial year. The table shall be further amended to indicate the number of meetings attended by each Member out of the maximum that could have been attended by that Member.
2. The City of Marion Financial Statements 2016/17 being considered in report GC241017R07 be included within the published version of the City of Marion Annual Report 2016/17.
3. The Southern Region Waste Resources Authority audited financial statements being considered in report GC241017R07 be included within the published version of the City of Marion Annual Report 2016/17.
4. The Council Solutions audited financial statements being considered in report GC241017R07 be included within the published version of the City of Marion Annual Report 2016/17.
5. Administration distributes copies of the City of Marion Annual Report 2016/17 in accordance with legislative requirements.
6. Administration distributes copies of the City of Marion Annual Report 2016/17 to key stakeholders.
7. A summary of the Annual Report 2016/17 be distributed to households, businesses and stakeholders via City Limits.

Carried Unanimously

8.32pm Unfunded Initiatives

Report Reference: GC241017R14

Moved Councillor Crossland, Seconded Councillor Telfer that Council:

1. Approves the use of \$54,760 from the identified once-off cash savings from 2016/17 in the Asset Sustainability Reserve to outsource the management of the environmental friends group to “Trees for Life”
2. Approves the use of \$50,000 from the identified once-off cash savings from 2016/17 in the Asset Sustainability Reserve for the implementation of remnant native vegetation activities.
3. Notes a report is being prepared to present the final Remnant Vegetation Plan (after community consultation) to Council on 12 December 2017, which will contain details regarding the ongoing financial implications of the Plan, currently forecast to be in the order of \$350,000 per annum.
4. Notes the updated Unfunded Initiatives list provided in Appendix 1 for review as part of the Unfunded Initiatives process in early 2018.

Carried

8.32pm Councillor Telfer left the meeting

8.32pm Morphettville Racecourse Ministerial Development Plan Amendment (DPA)

Report Reference: GC241017R15

8.36pm Councillor Telfer re-entered the meeting

Moved Councillor Veliskou, Seconded Councillor Appleby that Council:

1. Considers the Morphettville Racecourse DPA analysis in Appendix 1.
2. Endorses the draft written submission to the State Planning Commission/DPTI attached in Appendix 2 with the following amendments:
 - a. Page 407 of the agenda - Delete the first point dot point under the Open Space heading
 - b. Page 407 of the agenda – include ‘Council and the community strongly desire open space....’
3. Forwards the draft written submission attached in Appendix 2 and the Morphettville Racecourse DPA analysis in Appendix 1 to the State Planning Commission/DPTI.

Carried Unanimously

8.46pm Hallett Cove Stage 4 Playground and Reserve

Report Reference: GC241017R16

Moved Councillor Crossland, Seconded Councillor Gard that Council:

1. Endorses detailed design of Hallett Cove Foreshore Stage 4 (Playground and Reserve) with funding of up to \$985,000 to be utilised in 2017/18 (\$200,000) and 2018/19 (\$785,000) for the completion of Stage 4 as per Council’s adopted Long Term Financial Plan.

2. Endorses commencement of development approvals, tender and construction for Stage 4 Playground and reserve.
3. Endorses an allocation of \$18,150 for operations maintenance in the 2018/19 Budget and increased funding of up to \$62,239 per annum for operating, maintenance and renewal requirements into the Long Term Financial Plan from 2019/20.

Carried

8.58pm City of Marion Christmas Trading Hours 2017
Report Reference: GC241017R17

Moved Councillor Telfer, Seconded Councillor Byram that Council:

1. Endorses the closure of the City of Marion's principal office, being the Administration building at 245 Sturt Road, Sturt on Friday 22 December 2017 at 12.30 pm.

Carried Unanimously

8.59pm Deputy Mayor and Committee Elected Member Representatives for 2018
Report Reference: GC241017R18

Moved Councillor Crossland, Seconded Councillor Prior that formal meeting procedures be suspended in order to conduct ballots for the Deputy Mayor and Committee Elected Member Representative positions.

Carried Unanimously

9.02pm meeting procedures suspended

9.14pm meeting procedure resumed

MEETING EXTENSION

Moved Councillor Veliskou, Seconded Councillor Crossland that the meeting be extended until the conclusion of the agenda items.

Carried

9.15pm Meeting extended

ORDER OF THE AGENDA

The Chair sought and was granted leave of the meeting to resume standing orders and proceed with the following items on the agenda while the ballots were being counted:

- Appointment of Date, Time and Place of Council Meetings and Committee meetings for 2018 (Report Reference: GC241017R19)
- Quality Assurance in Operational Areas (Report Reference: GC241017R20)
- Finance Report – September 2017 (Report Reference: GC241017R21)
- WHS Monthly Performance Report – September 2017 (Report Reference: GC241017R22)

The item Deputy Mayor and Committee Elected Member Representatives for 2018 would resume at the conclusion of the ballots.

9.16pm Appointment of Date, Time and Place of Council Meetings and Committee meetings for 2018

Report Reference: GC241017R19

Moved Councillor Pfeiffer, Seconded Councillor Byram that Council:

1. Adopts the following meeting cycle to facilitate open, responsive and accountable government as well as the timely conduct of Council's business:
 - i. General Council Meeting to be held on Tuesday, 30 January 2018;
 - ii. General Council meetings to be held on the 2nd and 4th Tuesday of the months in February, March, May, June, July and August 2018;
 - iii. General Council meeting to be held the 2nd Tuesday of the month in April, September and October 2018;
 - iv. General Council meeting to be held the 4th Tuesday of the month in November 2018
 - v. General Council meeting to be held on Tuesday, 11 December 2018.
 - vi. General Council meetings will be held in the Chamber, at the City of Marion Administration Centre, 245 Sturt Road, Sturt commencing at 6.30pm.
2. Amends the Terms of Reference of the Urban Planning Committee to enable the Committee to meet in December.
3. Adopts that the Urban Planning Committee meets on the first Tuesday of February, July and December 2018.
4. Adopts that the Infrastructure and Strategy Committee meets monthly from February 2018 to December 2018.
5. Adopts the schedule of meeting dates for 2018 provided at Appendix 1 to the report (with the amendments noted above).
6. Publish the Schedule of Meetings for 2018 in the Guardian Messenger.

Carried Unanimously

CORPORATE REPORTS FOR INFORMATION / NOTING

9.26pm Quality Assurance in Operational Areas

Report Reference: GC241017R20

Moved Councillor Gard, Seconded Councillor Prior that Council:

1. Notes the Report

Carried Unanimously

The Mayor sought and was granted leave of the meeting to consider the following agenda items en bloc:

- Finance Report – September 2017 (GC241017R21)
- WHS Monthly Performance Report – September 2017 (GC241017R22)

Moved Councillor Telfer, Seconded Councillor Pfeiffer that these items be moved en bloc.

Carried Unanimously

9.29pm Finance Report – September 2017
Report Reference: GC241017R21

Moved Councillor Telfer, Seconded Councillor Pfeiffer that Council:

1. Receives the report “Finance Report – September 2017”

Carried Unanimously

9.29pm WHS Monthly Performance Report – September 2017
Report Reference: GC241017R22

Moved Councillor Telfer, Seconded Councillor Pfeiffer that Council:

1. Notes the report and statistical data contained therein

Carried Unanimously

9.33pm Deputy Mayor and Committee Elected Member Representatives for 2018
Report Reference: GC241017R18

Moved Councillor Hutchinson, Seconded Councillor Westwood that formal meeting procedures be suspended in order to conduct further ballots for the Deputy Mayor and Committee Elected Member Representative positions.

Carried Unanimously

9.35pm meeting procedures suspended

9.41pm the Chair resumed meeting procedures

In response to a question, the meeting was advised that those Members receiving an additional allowance as part of their position would have a conflict of interest.

9.43pm Councillors Telfer, Hutchinson and Byram left the meeting

Moved Councillor Westwood, Seconded Councillor Gard that Council:

1. Appoints Councillor Byram, as the Deputy Mayor from 1 December 2017 until the conclusion of the Council term (10 November 2018);

2. Appoints Councillor Telfer and Councillor Kerry to the Finance and Audit Committee for a term commencing on 1 December 2017 until the conclusion of the Council term (10 November 2018);
3. Appoints Councillor Westwood, Councillor Veliskou, and Councillor Kerry, to the Urban Planning Committee for a term commencing on 1 January 2018 and until the conclusion of the Council term (10 November 2018);
4. Appoints Councillor Telfer as the Presiding Member of the Urban Planning Committee for a term 1 January 2018 and until the conclusion of the Council term (10 November 2018);
5. Appoints Councillor Appleby, Councillor Byram and Councillor Crossland, to the Review and Selection Committee for a term commencing on 1 January 2018 and until the conclusion of the Council term (10 November 2018) ;
6. Appoints Councillor Pfeiffer, Councillor Prior, Councillor Gard and Councillor Hull, to the Infrastructure and Strategy Committee for a term commencing on 1 January 2018 and until the conclusion of the Council term (10 November 2018);
7. Appoints Councillor Hutchinson as the Presiding Member of the Infrastructure and Strategy Committee for a term 1 January 2018 to and until the conclusion of the Council term (10 November 2018);
8. Appoints Mr Christian Reynolds as the expert member of the Infrastructure and Strategy Committee for a term of 1 January 2018 to 31 December 2019 (two years).

Carried Unanimously

9.44pm Councillor Pfeiffer left the meeting

9.44pm Councillors Telfer, Hutchinson and Byram re-entered the meeting

WORKSHOP / PRESENTATION ITEMS

Nil

MATTERS RAISED BY MEMBERS

Questions with Notice

Nil

Motions with Notice

9.45pm Councillor Pfeiffer re-entered the meeting

9.46pm Footpath – Grand Central Ave, Hallett Cove Report Reference: GC241017M01

9.46pm Councillor Appleby left the meeting

9.48pm Councillor Appleby re-entered the meeting

Moved Councillor Crossland, Seconded Councillor Veliskou that Council:

1. Allocate \$37,000 from the Asset Sustainability Reserve to install a footpath on the northern side of Grand Central Avenue, Hallett Cove between Grand Central/Heron Way Reserve and the rail bridge by January 2018.

Carried Unanimously

10.09pm Councillors Pfeiffer and Hutchinson left the meeting and did not return

10.09pm Billboard signage to be erected on/adjacent arterial roads
Report Reference: GC241017M02

Moved Councillor Veliskou, Seconded Councillor Hull that:

1. The Mayor write to the Department for Planning, Transport and Infrastructure expressing concern about the proposed billboard signs to be constructed on main roads, due to increased distraction and risk to motorist safety and erosion of the visual amenity of the localities.

Carried Unanimously

10.13pm Louise Avenue Reserve, Warradale - Rescission
Report Reference: GC241017M03

Moved Councillor Hull, Seconded Councillor Prior:

MOTION (1):

That the following motion passed at the 25 July 2017 Council Meeting be rescinded:

- Authorises the disposal of Louise Avenue Reserve, Lot 31 Louise Avenue Warradale, being portion of the land in Certificate of Title Volume 2284 Folio 135 and in accordance with Council's Disposal of Land and Assets Policy.
- Authorises the revenue from the sale net of all associated disposal costs of the Louise Avenue Reserve, Warradale to be transferred to the Open Space Reserve Fund for the development of open space facilities as approved by Council.
- Pursuant to Section 37(b) of the Local Government Act 1999 authorises the Chief Executive Officer to negotiate, enter into and sign all contracts and documentation necessary to effect a sale and settlement of the Louise Avenue Reserve, Warradale.

MOTION (2):

That Council

1. Receives a further report by the end of March 2018 on:
 - a. public open space within Warradale and any other open space within walking distance (500m)
 - b. the population projections for this suburb
 - c. potential strategic open space acquisition opportunities for the area for further consideration

Carried Unanimously

Questions without Notice

Nil

Motions without Notice

Nil

10.24pm the Mayor left the meeting and did not return
10.24pm the Deputy Mayor Crossland resumed the Chair

OTHER BUSINESS

10.25pm Code of Conducts
Report Reference: GC241017F03

Moved Councillor Veliskou, Seconded Councillor Gard that:

1. Pursuant to Section 90(2) and (3)(a) of the Local Government Act 1999 the Council orders that all persons present, with the exception of the following Adrian Skull, Chief Executive Officer; Kate McKenzie, Manager Corporate Governance, be excluded from the meeting where the Council will receive and consider information pertaining to the item Code of Conducts upon the basis it is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential on the grounds that the report contains information relating to personnel matters.

Carried

10.25pm the meeting went into confidence

10.31pm Councillor Hull left the meeting

Moved Councillor Appleby, Seconded Councillor Byram that Council:

1. In accordance with Section 91(7) and (9) of the Local Government Act 1999 the Council orders that this report, any attachment to this report and the minutes arising from this report having been considered in confidence under Section 90(2) and (3)(a) of the Act be kept confidential and not available for public inspection for the current term of the Council. This confidentiality order will be reviewed as required by the Act with the first such review to occur at the General Council Meeting in December 2017.

Carried Unanimously

10.44 pm the meeting came out of confidence

MEETING CLOSURE - Meeting Declared Closed at 10.44 pm

CONFIRMED THIS 28 NOVEMBER 2017

.....
CHAIRPERSON

Mayoral Communication Report

Date of Council Meeting: 28 November 2017

Name of Elected Member: Mayor Kris Hanna

Date	Event	Comment
19 October 2017	21 Japanese Film Festival Opening Night, <i>Mumon: The Land of Stealth</i>	Mayor and Mayoress attended
21 October 2017	The Bicentenary of the Birth of Baha'u'llah	Guest speaker
21 October 2017	Marion RSL Dining in night	Attended
22 October 2017	The Friends of Marino Conservation Park open day / official opening of the Botanic Trail	Attended
22 October 2017	Domestic Violence Luncheon Fundraiser	Attended
23 October 2017	Hallett Cove Business Association Speed Networking Event	Attended
23 October 2017	Oaklands Estate Residents Association Annual General Meeting	Guest speaker
25 October 2017	Glandore Laneways community barbecue	Cut ribbon, gave speech
25 October 2017	Housing Diversity DPA community drop-in session	Attended
26 October 2017	Coast FM radio segment	Interviewed
27 October 2017	Meeting with Edwardstown Oval Board members	Attended
27 October 2017	Gallery M, Exhibition Opening	Opened exhibition
28 October 2017	Oaklands Wetland BioBlitz	Guest speaker
29 October 2017	South Adelaide Basketball AGM	Attended
30 October 2017	Hallett Cove School Year 12 Graduation	Attended
2 November 2017	Galleon Theatre Group Opening Night: <i>Seasons Greetings</i>	Attended
3 November 2017	Mazi Mas Dinner at Tandanya	Attended
4 November 2017	MarionLIFE Hunger Walk	Guest speaker, participant
4 November 2017	AFOPA Black Tie Ball	Attended
5 November 2017	Maker Faire Adelaide	Attended
5 November 2017	Edwardstown Primary, Strawberry Fair	Attended
8 November 2017	Ascot Park Primary School, year 6/7 panel presentations	Judged presentations
8 November 2017	Rembrandt Living AGM	Attended
8 November 2017	Australian Migrant Resource Centre AGM and volunteer awards ceremony	Attended
10 November 2017	Plympton Sports Club AGM	Attended
11 November 2017	Edwardstown Footy, meet the coach event	Attended
12 November 2017	Hendrie Street Reserve soil turning ceremony	Guest speaker
12 November 2017	Marion Outdoor Pool open day	Guest speaker
13 November 2017	Cove Soccer AGM	Attended
15 November 2017	30 th Anniversary of the Kmart Wishing Tree appeal	Guest speaker, placed first gift under the tree
16 November 2017	LGFA Financial Services AGM	Attended

Mayoral Communications Report

16 November 2017	LGA AGM	Attended
16 November 2017	Marino Residents Association Annual Public Meeting	Attended
17 November 2017	International Men's Day Lunch	Attended
17 November 2017	Diwali, hosted by Steve Georganas MP	Attended
20 November 2017	Mayor's Multicultural Forum – tour of Government House	Lead tour
21 November 2017	Graffiti Removal Volunteer Christmas Celebration	Attended, presented award
22 November 2017	Seaview High graduation	Attended

In addition, the Mayor has met with residents, MPs, Candidates and also with the CEO and Council staff regarding various issues.

CEO and Executive Communications Report

Date of Council Meeting: 28 November 2017

Date	Activity	Attended by
19 October 2017	Housing diversity DPA – drop-in session (Admin)	Fiona Harvey
21 October 2017	Housing Diversity DPA – drop-in session (Cove Civic Centre)	Fiona Harvey
23 October 2017	Fleet Management Optics Pilot Project Introduction meeting	Vincent Mifsud
25 October 2017	Opening of Glandore Laneways Celebration	Fiona Harvey
25 October 2017	Housing Diversity DPA – drop-in session (Glandore Community Centre)	Fiona Harvey
25 October	SAGE Opening Event	Vincent Mifsud
26 October 2017	Meeting with Edwardstown Bowls Club	Fiona Harvey
27 October 2017	Meeting with Edwardstown Oval Board	Fiona Harvey
27 October 2017	Meeting with Gary Henderson, AWU	Adrian Skull Tony Lines
27 October 2017	Council Solutions Directorate Meeting	Vincent Mifsud
2 November 2017	Building Upgrade Finance with Mark Dowd and Richard Turner (ZEN Energy)	Adrian Skull
3 November 2017	Mount Lofty Ranges Mountain Bike Destination Strategic Reference Group Meeting	Fiona Harvey
3 November 2017	Marino Residents Association	Tony Lines
5 November 2017	Maker Faire Event	Adrian Skull
6 November 2017	Meeting with KPMG RE: NDIS Scope for Internal Audit 2018	Adrian Skull
6 November 2017	SRWRA Board Meeting	Vincent Mifsud
8 November 2017	Meeting with Adam Luscombe (SAALC)	Adrian Skull
9 November 2017	Catch up with Paul Sutton (City of Charles Sturt)	Adrian Skull
9 November 2017	Grow Your Business Expo	Adrian Skull
10 November 2017	Meeting with Terry Burgess (SAEDB)	Adrian Skull
10 November 2017	SAEDB Meeting	Adrian Skull
10 November 2017	Meeting with John Schutz (DEWNR)	Adrian Skull
14 November 2017	Briefing by Aircarbon on Carbon Credit for Street lighting	Abby Dickson Vincent Mifsud
15 November 2017	LFA Conference Dinner	Vincent Mifsud
16 November	LGFA Financial Services Annual General Meeting	Vincent Mifsud

CEO and Executive Communications Report

16 November 2017	Tonsley Project Steering Committee Meeting	Abby Dickson
16 November 2017	Meeting with Pat Gerace (UDIA)	Adrian Skull
17 November 2017	International Men's Day lunch at Trott Park	Adrian Skull Tony Lines
17 November 2017	International Men's Day Presentation	Adrian Skull Tony Lines Vincent Mifsud
21 November 2017	Insurable Risk Profiling with AON	Abby Dickson Vincent Mifsud Tony Lines Adrian Skull
24 November 2017	Meeting with Helen Dyer, Planning Consultant	Adrian Skull Tony Lines
25 November 2017	DPTI event to mark the installation of bridge on Main South Rd	Adrian Skull

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Rebecca Deans, Open Space and Recreation Planner

Manager: Carol Hampton, Manager City Property

General Manager: Abby Dickson, General Manager City Development

Subject: Playground Framework Progress Update

Report Reference: GC281117R01

REPORT OBJECTIVES

To provide a progress report regarding the Playground Framework.

EXECUTIVE SUMMARY

The item '*Playground Framework*', GC260917R07 (attached as appendix 1) was adjourned at the 26 September 2017 General Council meeting to enable further clarification / additional information on the matter.

In accordance with the *Local Government (Procedures at Meetings) Regulations*, the debate on an adjourned item will resume and continue at the point it was adjourned.

The current motion is as follows:

Moved Councillor Byram, Seconded Councillor Pfeiffer that Council:

1. *Notes the community consultation report as provided in Appendix A.*
2. *Endorses the Playground Policy (Appendix B) and Service Levels (Appendix C) following community consultation.*
3. *Endorses the Playground prioritised works list which includes playground upgrades, removals and new playgrounds (Appendix D) and notes this will be revised annually with updated playground audit information.*
4. *Notes the 5 year, \$2.25m shade program (Appendix D) currently funded in Council's adopted Long Term Financial Plan (LTFP) and notes this will be revised annually.*
5. *Notes the Playground project methodologies provided in Appendix E.*
6. *Endorses an allocation of an additional \$711,750 for the 10-year works program (playground upgrade, removals and shade program) into the Long Term Financial Plan.*
7. *Endorses an allocation of \$112,750 p.a. for operating and maintenance and an allocation of \$148,454 p.a. for renewal/depreciation for the Playground Shade program into Council's LTFP (as per Appendix I).*
8. *Notes the advice from the Infrastructure and Strategy Committee on proposed additional playgrounds in Appendix I.*

9. *Endorses the inclusion of Capella Drive Reserve Hallett Cove; Brooklyn Drive Reserve Hallett Cove; Tonsley Development Tonsley; McConnell Street East Reserve Marino; Miners Court Reserve Sheidow Park; Woodend Development Sheidow Park; and Cowra Crescent Reserve Park Holme as new playgrounds within the City of Marion, timing and costing as indicated in Appendix D.*
10. *Consideration of the Hallett Cove Heights area (including Skipper Close) be a high priority.*

A Playground Framework Workshop was held at the Council meeting 10 October 2017 where Councillors sought additional data on use of the City of Marion playgrounds and the need for further research on balancing distance, size and recreational value.

Further time is required to finalise the Playground Framework before providing a report back to Council.

RECOMMENDATION

DUE DATES

That:

1. **the item be adjourned until the General Council meeting scheduled for the 12 December 2017 to enable the proposed Playground Framework to be finalised.**

12 December 2017

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Nakita Van Rooijen, Governance Officer
Corporate Manager: Kate McKenzie, Manager Corporate Governance
General Manager: Vincent Mifsud, General Manager Corporate Services
Subject: Woodend Primary School Parking Facilities
Ref No: GC281117D01

SPEAKER:

Ms Karen Gunton

ORGANISATION:

Governing Council Chairperson, Woodend Primary School

COMMENTS:

Ms Karen Gunton has requested to give a five-minute deputation to Council relating to the Woodend Primary School parking facilities.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Nadia Yeoman, Acting Unit Manager Engineering Services
Manager: Mathew Allen, Manager Engineering & Field Services
General Manager: Tony Lines, General Manager City Services
Subject: Woodend Primary School – Car Park
Report Reference: GC281117R02

REPORT OBJECTIVES

At the General Council meeting dated 28 March 2017, Council resolved the following:

1. Notes the Report
2. Proceeds to community consultation in relation to the concept of a car park being situated on Hughes Court Reserve or consideration of a kiss and go zone.
3. Investigate the suggestion made by the Minister for Education and Child Development in her letter dated 13 February 2017 to work with the department and the Woodend Primary School to investigate the opportunity for the establishment of a kiss and go zone.

The purpose of this report is to provide a summary of the feedback received in response to community consultation undertaken with regards to a proposed car park on Hughes Court Reserve, and discuss options for a kiss and go zone.

EXECUTIVE SUMMARY

Council has consulted on a proposal to change Hughes Court Reserve from Community Land Management Plan (CLMP) 9 to CLMP 10. The CLMP change would facilitate a proposal to establish a car park in Hughes Court Reserve, to accommodate parking in the vicinity of the Woodend Primary School. Significant opposition was received in response to the consultation.

Council has worked through alternative options with the Woodend Primary School's Governing Council, and is recommending further investigation of the preferred option to accommodate a new kiss and go zone within the school grounds.

RECOMMENDATIONS

DUE DATES

That Council:

- | | |
|--|-------------------------|
| 1. Notes the report. | 28 November 2017 |
| 2. Notes the preferred solution to the parking issue at Woodend Primary School is a kiss and go facility. | 28 November 2017 |

3. **Endorses the detailed investigation of the recommended kiss and go proposal on Edward Beck Drive in accordance with Appendix 6.**

28 November 2017

4. **Receives a report on the outcomes of the investigation including cost estimates and funding options.**

April 2018

BACKGROUND

The Woodend Primary School is situated on the south-eastern corner of Young Street and Edward Beck Drive, Sheidow Park. At present there are 632 students enrolled at the school. Young Street is classified as a distributor road and Edward Beck Drive is a collector road within the City of Marion's Road Hierarchy Plan.

Various traffic congestion and parking concerns have been raised and investigated since 2009, (refer General Council Meeting report GC221116R03 Woodend Primary School – Proposed Car Park). At this meeting, Council endorsed community consultation to amend the Community Land Management Plans to include the Hughes Court Reserve within CLMP 10, and to approach the Department of Education & Child Development (DECD) to fund the construction of the car park within the Hughes Court Reserve.

In a response received 20 February 2017, Ms Susan Close MP, the Minister for Education and Child Development, stated that:

The Department does not provide short-term parking on school property for parents to use for the pick-up and drop-off of students. Roadside parking and car parks are outside the responsibility and authority of the Department. The funding and construction of car parks in the community is considered a Council responsibility. Should Council wish to establish the car park, using Council funds, the Department would have no objections.

Subsequently Council at its meeting of 28 March 2017 endorsed consultation on a proposed car park in Hughes Court Reserve, and to investigate opportunity to establish a kiss and go zone.

ANALYSIS

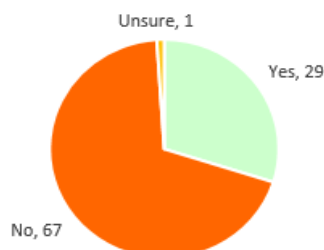
Consultation

Council undertook community consultation on a proposal to develop a car park in a section of Hughes Court Reserve in September 2017. A copy of the consultation letter is attached in Appendix 1 of this report.

One hundred consultation letters were distributed to residents around the Hughes Court Reserve. A copy of the consultation area is attached in Appendix 2 of this report.

97 responses were received:

- 67 respondents (69%) did not support the proposed development of a car park in part of Hughes Court Reserve
- 29 respondents (30%) supported the proposal
- 1 respondent (1%) neither supported nor opposed the proposal.



Included in the responses was a letter from David Speirs MP who expressed significant concern with the proposal to construct a car park on Hughes Court Reserve. A copy of Mr Speirs' letter is attached in Appendix 3 of this report.

The main concerns raised with the proposal were:

- Loss of green open space
- Antisocial behaviour associated with people congregating in car parks outside of school use times / increase in crime
- Traffic congestion and safety in Barton Drive
- Problems generated by school should be resolve using school / DECD land
- Devaluation of nearby properties

Kiss and Go Zone

On 25 October 2017 representatives of Council and both Ward Elected Members for Southern Hills Ward attended the Woodend Primary School's Governing Council Meeting. The purpose of the meeting was to investigate the suggestion made by the Minister for Education and Child Development in her letter dated 13 February 2017 to work with the department and the Woodend Primary School to investigate the opportunity for the establishment of a kiss and go zone.

Eleven different options were presented at the meeting for discussion, each with its own advantages and disadvantages. Three further options were generated during discussion with the School Governing Council. A brief prioritisation exercise was undertaken to determine which options the School Governing Council would support most. The details of the options, and the outcome of the prioritisation exercise are attached in Appendices 4 & 5.

Strong support was shown for a combined option involving extension of the existing indented parallel car parks, with an off-street parking facility (just south of the indented parallel car parks, on the school grounds). Concept plans for two options are attached as Appendix 6.

Should Council resolve to proceed to undertake detailed investigation consideration will need to be given to the following matters:

- Consultation with the property owner to seek approval to construct additional school infrastructure on the leased land
- Funding opportunities
- Detailed design
- Traffic impact
- Consultation with affected stakeholders, including but not limited to local residents, parents of school students, Department of Education and Child Development, and SAPOL

CONCLUSION

Various options to improve the car parking situation at Woodend Primary School have been investigated and considered since 2009. It is now recommended to undertake a detailed investigation into the option of providing an on-site kiss and go facility on Edward Beck Drive (refer to Appendix 6) to resolve ongoing concerns.

APPENDIX 1

PARKING – WOODEND PRIMARY SCHOOL Hughes Court, Reserve – Trott Park September 2017



INTRODUCTION

To accommodate parking in the vicinity of the Woodend Primary School, the City of Marion is considering the provision of a car park within the Hughes Court Reserve. This proposal would require amendment of the Community Land Management Plan covering the reserve (pursuant to Section 198 of the Local Government Act).

It is proposed that Hughes Court Reserve be moved from Community Land Management Plan 9 – Principal Reserves, to Community Land Management Plan 10 – General Reserves. This amendment of the Community Land Management Plans will enable the car park to be constructed. The Community Land Management Plans can be viewed on our website at www.marion.sa.gov.au or at Council's Administration Centre at 245 Sturt Road Sturt (alternatively at City Services at 935 Marion Road Mitchell Park).

The community now has an opportunity to comment on the proposed amendment by 27 September 2017 by completing the attached survey and returning it in the Reply Paid envelope.

DESIGN FEATURES

The main features of the design for the car park are:

- Parking for 34 vehicles adjacent to Young Street;
- Improved utilisation of the remaining portion of the reserve;
- Less vehicle parking in the adjacent local road network;
- Landscaping of the reserve, including the use of Water Sensitive Urban Design (WSUD) and planting of numerous trees to shield the carpark from residents adjacent to the reserve.

For details refer to the image below and the attached concept plan.

IMAGE OF THE PROPOSED CAR PARK



PARKING – WOODEND PRIMARY SCHOOL Hughes Court, Reserve – Trott Park September 2017



FREQUENTLY ASKED QUESTION

Why establish a car park within the Hughes Court Reserve?

There is extensive demand for car parking in the vicinity of the Woodend Primary School (during school drop-off and pick-up times) which results in parking on the local road network. A number of parents have raised concerns with the local Councillors regarding traffic safety & parking. To alleviate this situation and improve safety around the School, Council is considering provision of a car park in the Hughes Court Reserve.

Will the car park be open 24/7?

Yes, it will be a public car park available to all residents and their visitors to utilise whenever the need arises.

Will traffic movements be altered on the streets around the Reserve?

Slightly, during school drop-off and pick-up times (between 8.00 and 9.00am and 3.30 and 4.30pm), as follows:

- As the entrance to the proposed car parking is from Barton Drive, motorists will need to utilise the first 50 metres of the road.
- Traffic will exit onto Young Street, south of the school crossing.

How will the Reserve be more Usable?

The ground will be levelled to create a surface that can be used for various types of activities.

What is Water Sensitive Urban Design?

Water sensitive urban design is a land planning and engineering design approach which integrates the urban water cycle, including stormwater, groundwater and wastewater management and water supply, into urban design to minimise environmental degradation and improve aesthetic and recreational appeal.

In regards to the car park, stormwater which would normally run into the drainage pipe system will be channelled into the vegetation adjacent the parking area.

What vegetation will be planted as part of this proposal?

Trees

Coral Gum – *Eucalyptus torquata*

White flowering Crepe Myrtle - *Lagerstroemia fauriei* 'Fantasy'

Plants

Dianella 'Little Jess' – *Dianella caerulea* 'Little Jess'

Lomandra Seascape - *Lomandra confertifolia* ssp. *rubbinginosa* 'Seascape'

Kangaroo Grass – *Themeda triandra*

Emu Bush – *Eremophila glabra* 'Kilbarri Carpet'

Cushion Bush – *Leucophyta brownii*

Drumsticks – *Pycnosurus globosus*

Lemon Beauty Heads – *Calocephalus citreus*

Clustered Everlasting – *Chrysocephalum semipapposum*

Coastal Rosemary – *Westringia fruticosa* 'Zena'

Sticky Goodenia – *Goodenia varia*

COUNCIL CONTACT

If you wish to discuss any matter or issue further, please contact Nadia Yeoman, Coordinator Traffic and Parking on 7420 6404.

**PARKING – WOODEND PRIMARY SCHOOL
Hughes Court, Reserve – Trott Park
September 2017**



COMMUNITY FEEDBACK

Please take a few minutes to complete the survey and return it in the Reply Paid envelope by 27 September 2017. Your feedback will be collated and utilised to finalise Council's approach to this Reserve.

1. Do you support changing the Hughes Court Reserve from Community Land Management Plan 9 to Community Land Management Plan 10, to enable the provision of a car park?

- ☐ Yes
- ☐ No
- ☐ Not sure

2. Do you have any comments in relation to the project?

- ☐ Yes
- ☐ No

If yes, please comment?

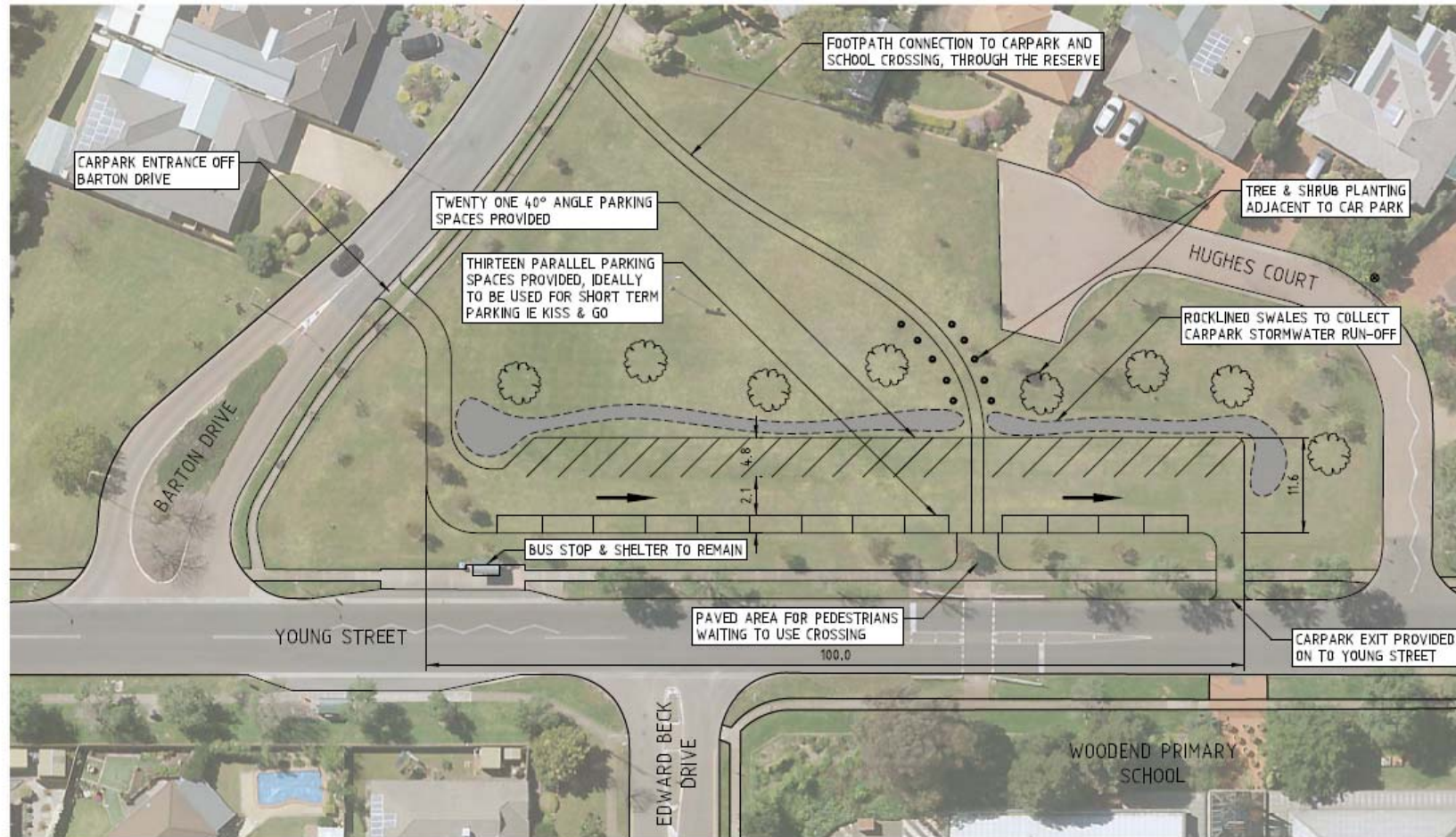
Your details - so that we can understand your response and kept you informed

Name

Address

Email

Please Reply by 27 September 2017
Thank you for your participation



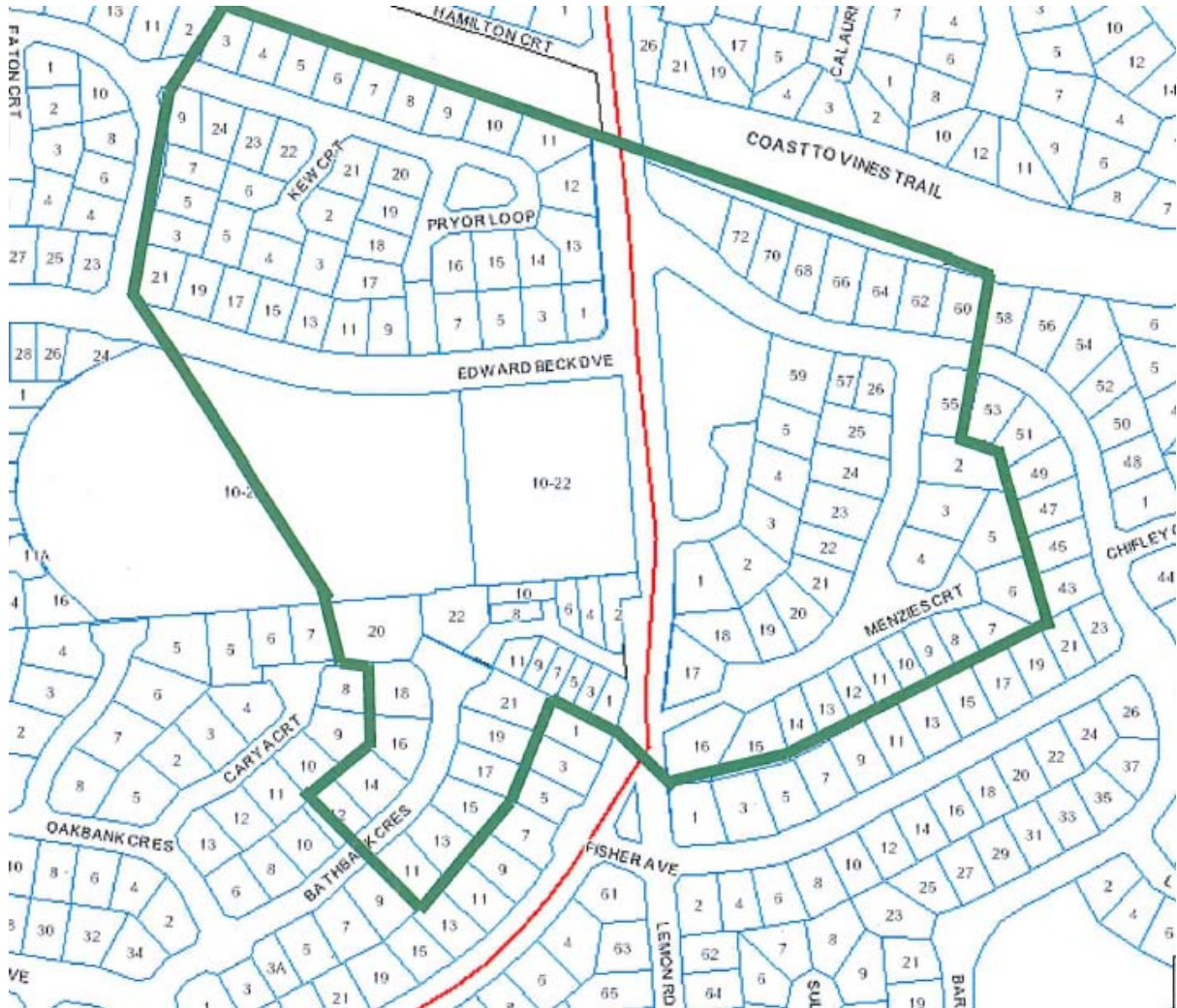
RESERVE SURFACE AREA = 6,420m²
 PROPOSED CARPARK SURFACE AREA = 1,335m² (21% OF RESERVE SURFACE AREA)

SCALE
 1 : 500 0 5 10 15 20 25 METRES

THE CORPORATION OF THE CITY OF MARION					
WOODEND PRIMARY SCHOOL CARPARK CONCEPT DESIGN		Drawn	...N.A.S....	Date	...05/08/2015....
		Designed	...N.A.S....	Drawing No.	Sheet No.
		Checked	...M.G....		1
Scales: Plan Section { Horiz { Vert {		Approved By Manager Engineering		Surveyed Level Book	Computer Name ...YOUNG-HUGH.DGN...

APPENDIX 2

Area of consultation



APPENDIX 3



DAVID SPEIRS MP
"Because people matter"

Tony Lines
General Manager, Operations
City of Marion
PO Box 21
OAKLANDS PARK SA 5046

26 September 2017

Dear Mr Lines *Tony*

Proposed car park, Hughes Reserve, Trott Park

I write to express my significant concern regarding the City of Marion's proposal to construct a car park on Hughes Court Reserve, Trott Park.

I also enclose 33 submissions from local residents who wish for their views to be included in the council's decision making around this proposal.

The construction of a car park on Hughes Court Reserve is fraught with problems. It will deny the local community much-valued, useable open space, while also resulting in a complete change of land use directly in front of people's homes. I have no doubt that this will see a corresponding devaluation of these properties whose outlook will change from green, open space, to a vehicle-filled car park.

I am also concerned that the construction of a car park on public open space sets a precedent for other schools in the City of Marion to follow suit in requesting such works be carried out. In my role as a local MP I am regularly contacted by schools with traffic congestion and parking problems, but it has long been the council's position (and that of the Local Government Association) that solutions to these problems should be contained on Education Department controlled land.

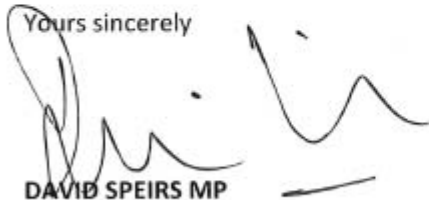
I acknowledge that traffic congestion and parking presents problems at school drop-off and pick-up times, but I would ask that the council look for other options, including exploring the opportunity to construct parking spaces on privately owned land adjacent Edward Beck Drive (which seems to have been put in the 'too hard basket' due to its ownership status).

 david.speirs@saliberal.org.au  www.davidspeirs.com.au  facebook.com/David4Bright

SCANNED

While I work well with the City of Marion, I am not afraid to challenge the council when I think that the wrong decision is being pursued. This is one occasion when I feel that I must implore the council to do better. I will do everything in my power as a local MP to prevent this work from going ahead. It is, in my opinion, an example of poor decision making which will ultimately cost City of Marion ratepayers dearly.

Yours sincerely

A handwritten signature in black ink, appearing to read 'David Speirs', with a large, stylized initial 'D'.

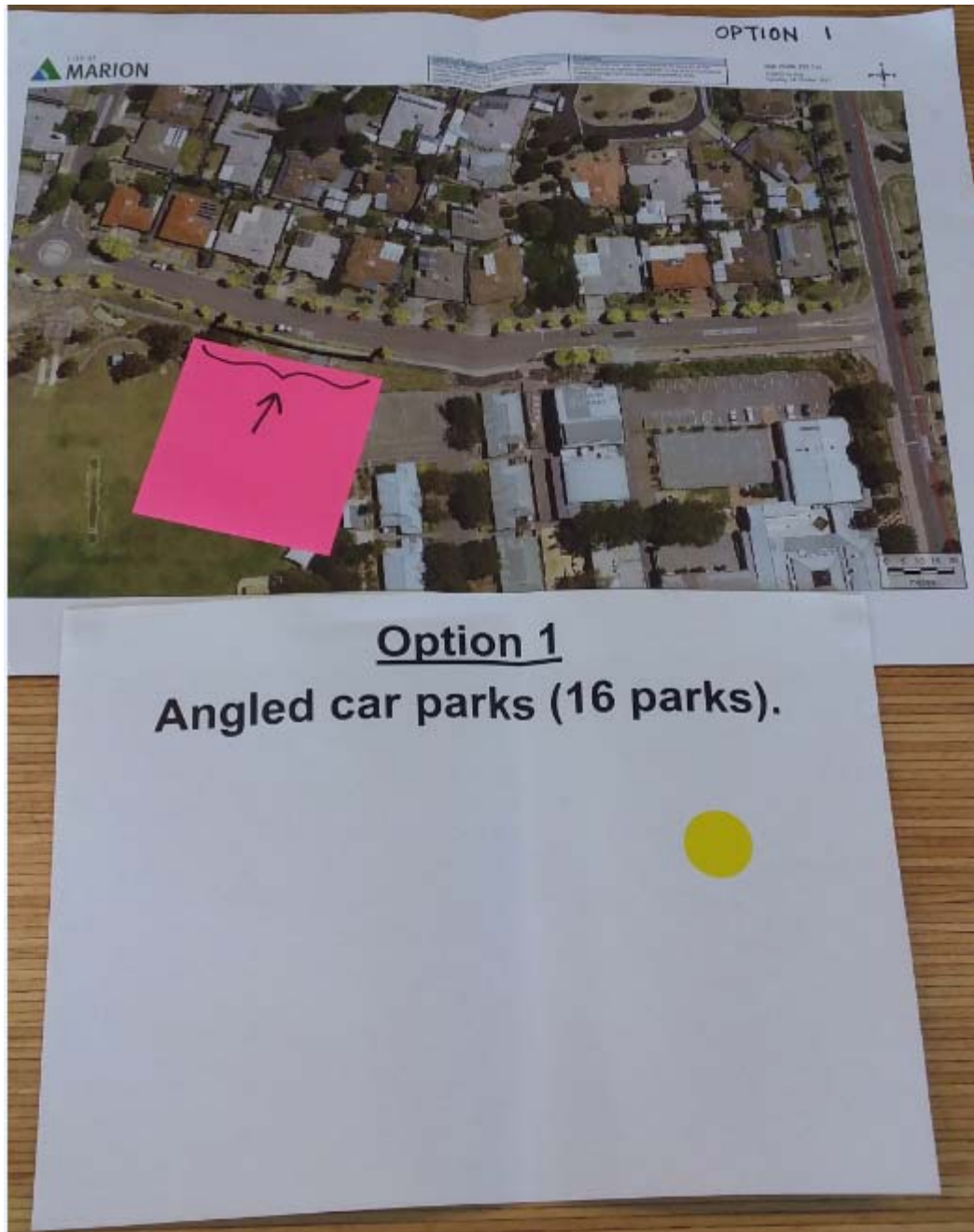
DAVID SPEIRS MP
Member for Bright

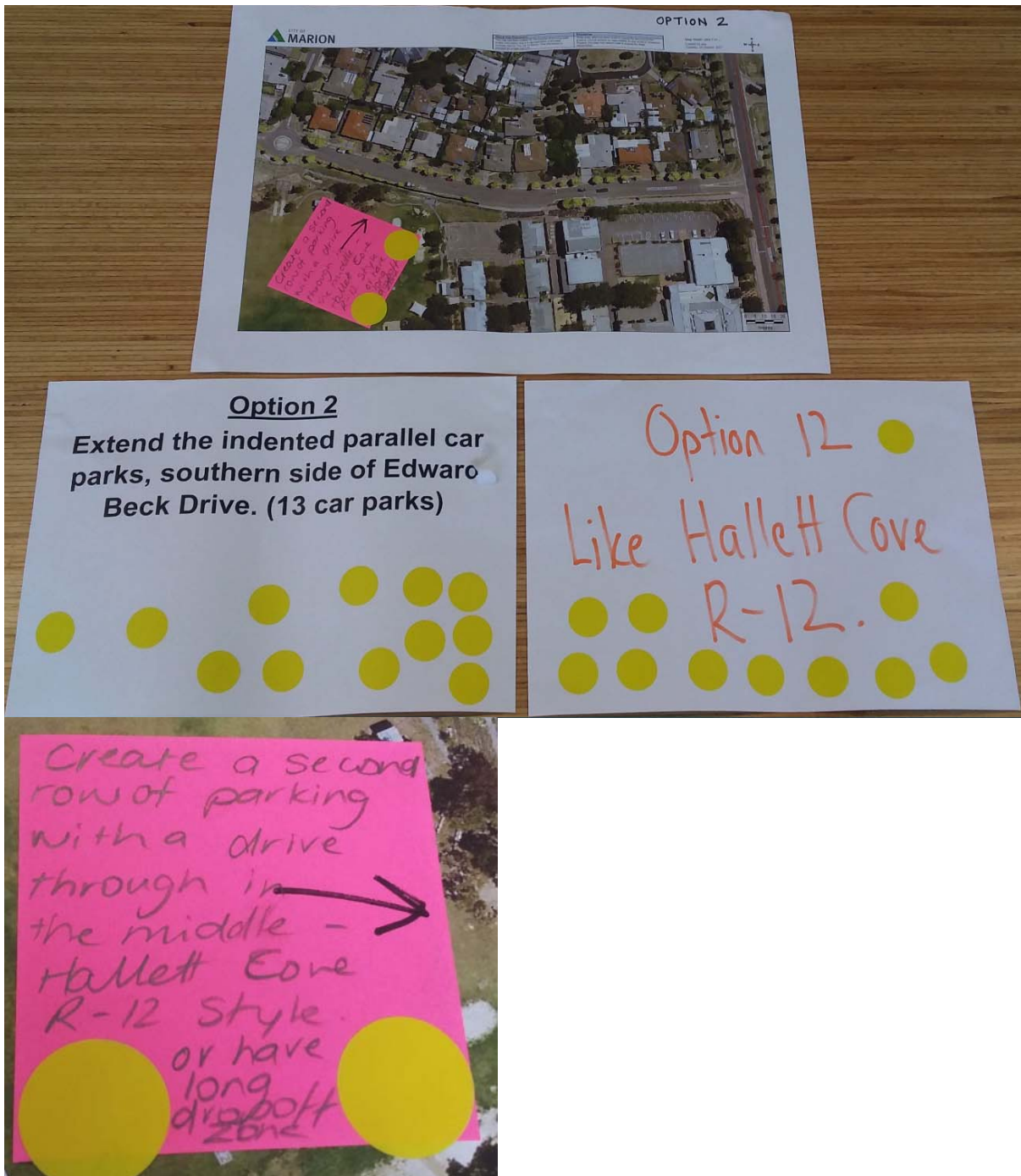
Cc, Crs Janet Byram and Nick Westwood, Mayor Kris Hanna and Adrian Skull, Chief Executive Officer, City of Marion.

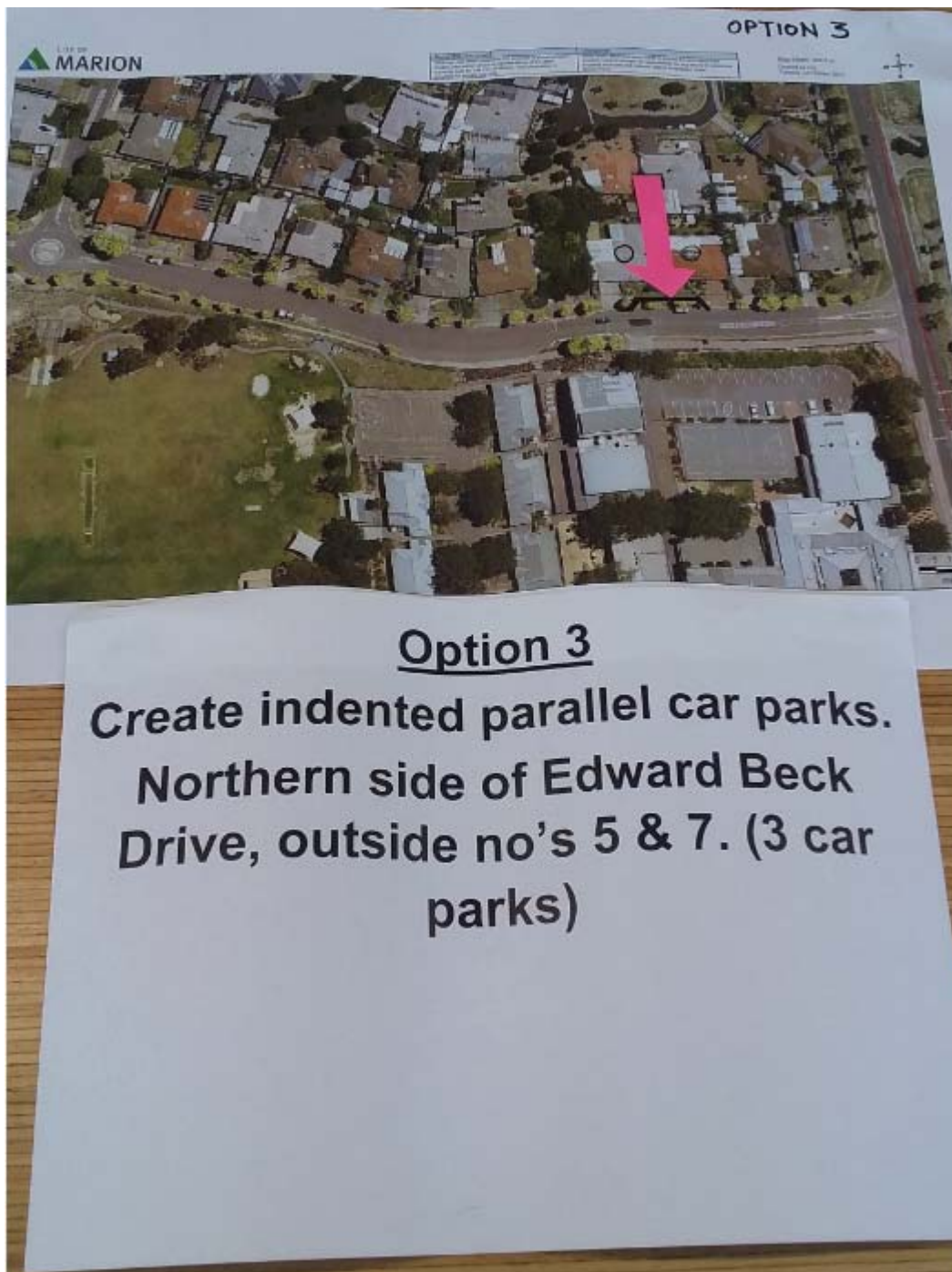
APPENDIX 4

Woodend Primary School – options to improve “kiss and go” facilities

“Dotmocracy” exercise undertaken to determine the options most supported by the School Governing Council at their meeting of 25 October 2017 19:00.

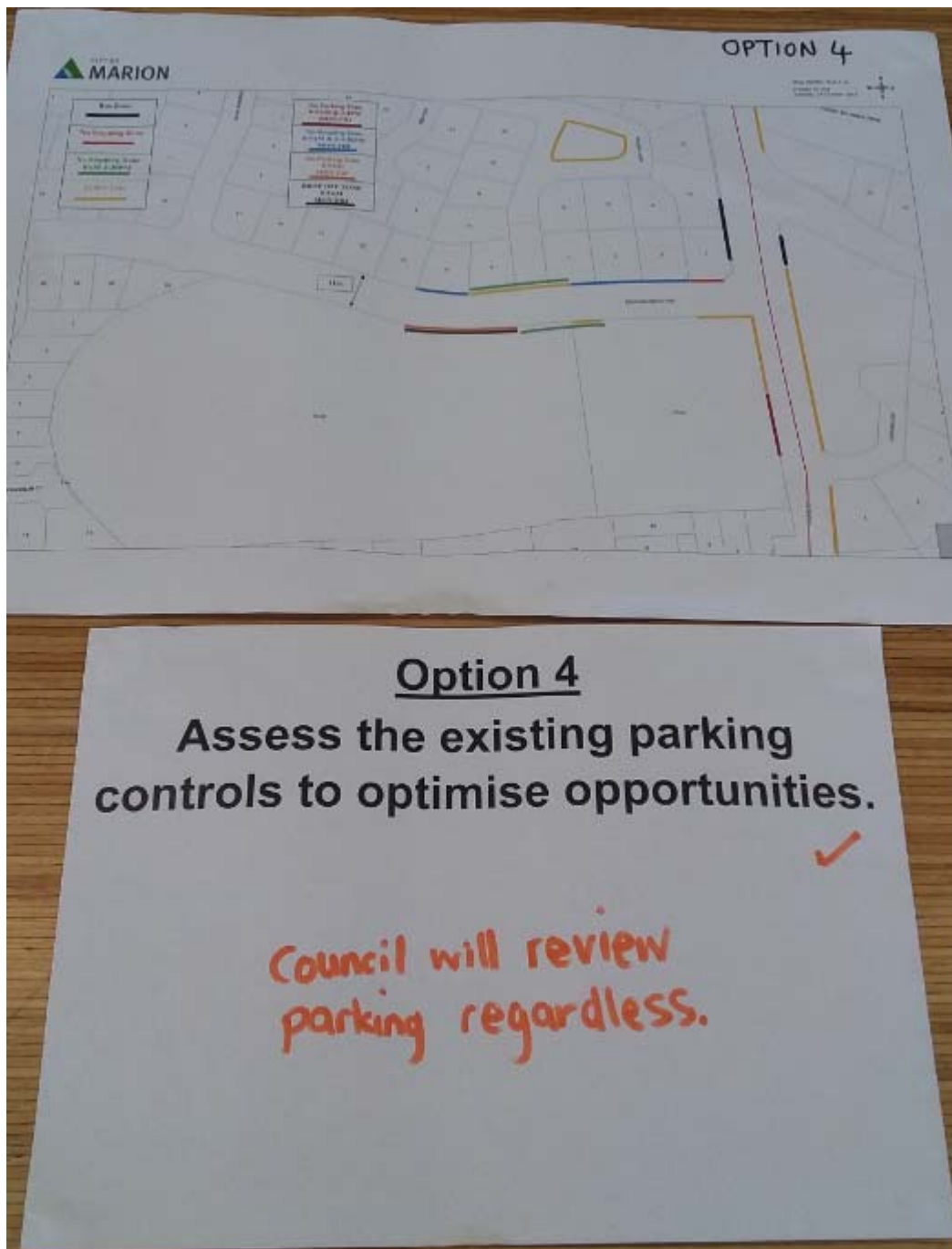


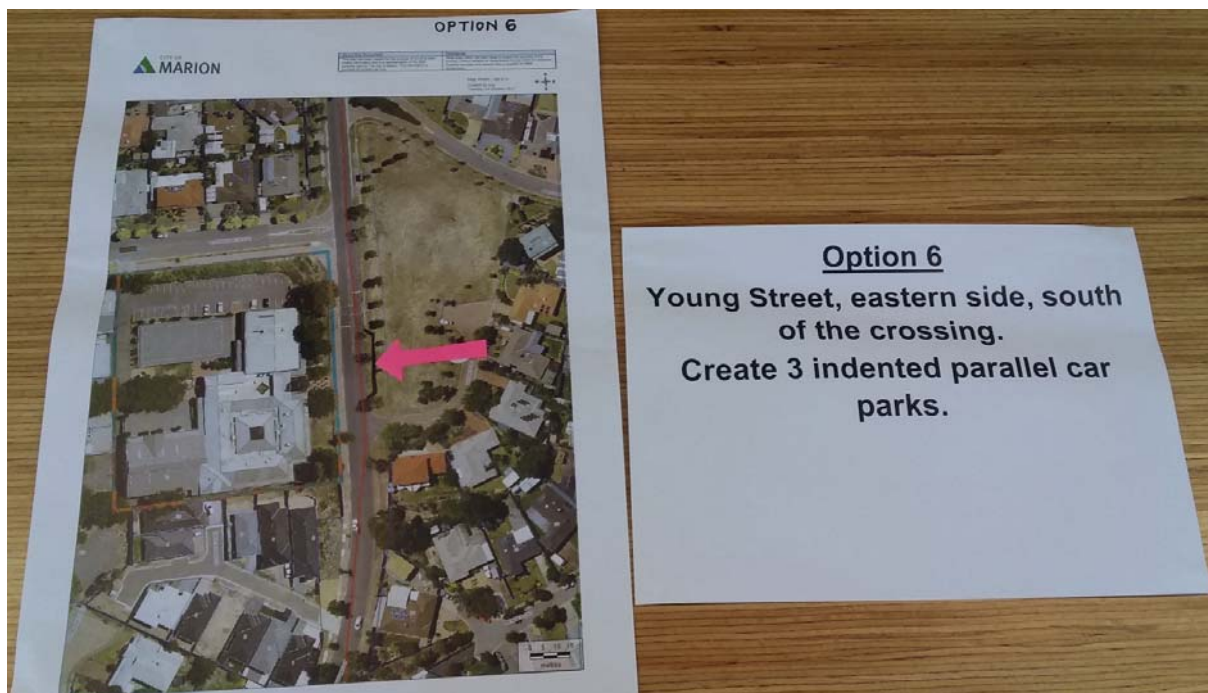
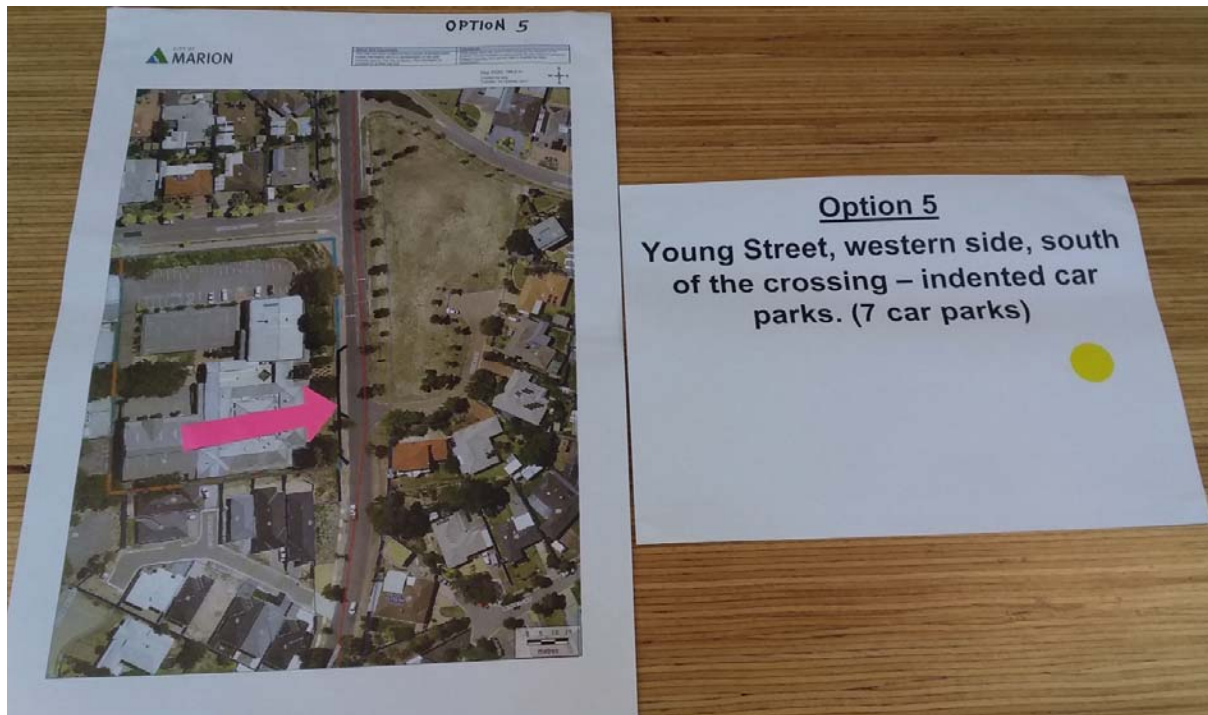


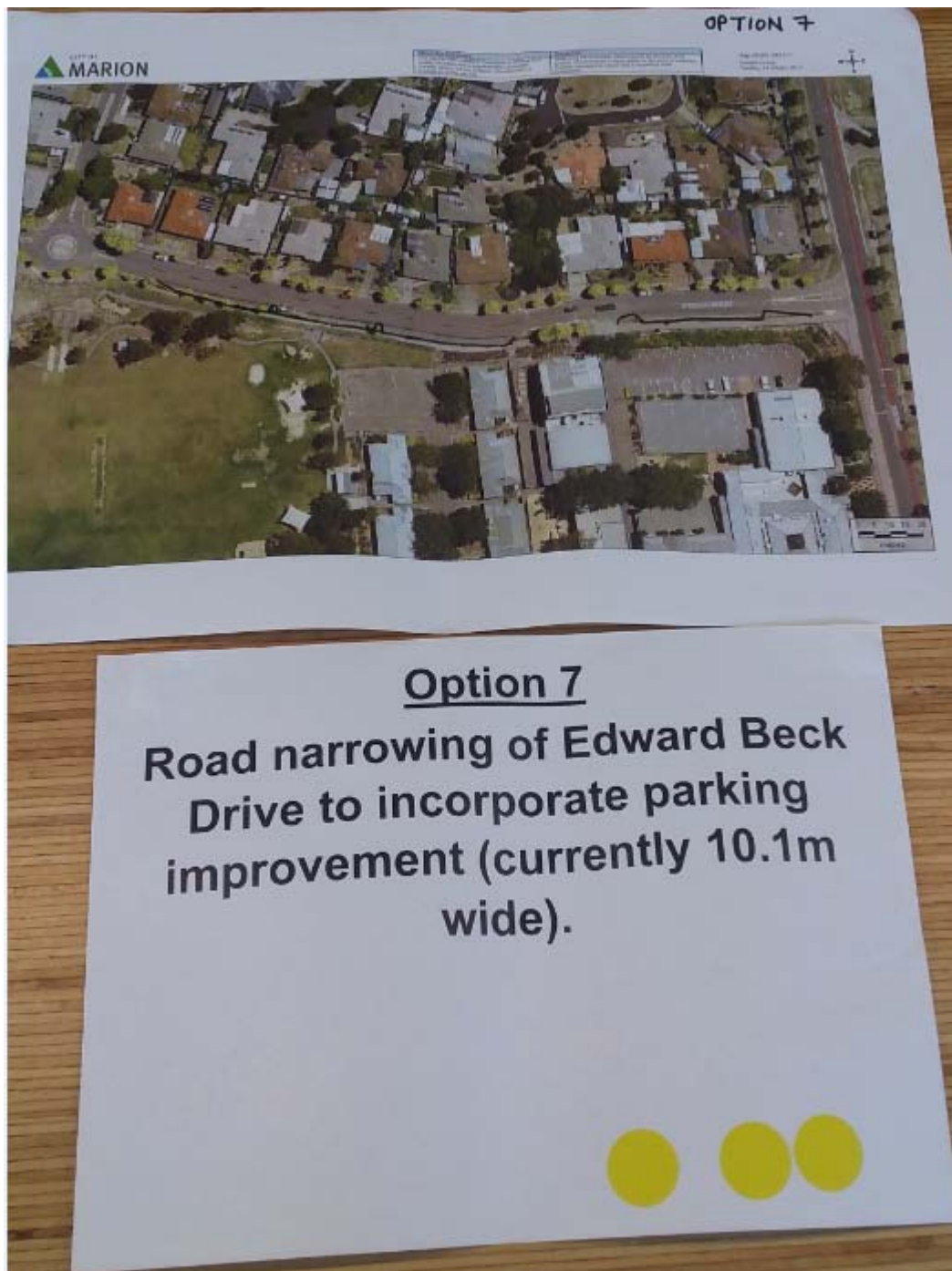


Option 3

**Create indented parallel car parks.
Northern side of Edward Beck
Drive, outside no's 5 & 7. (3 car
parks)**





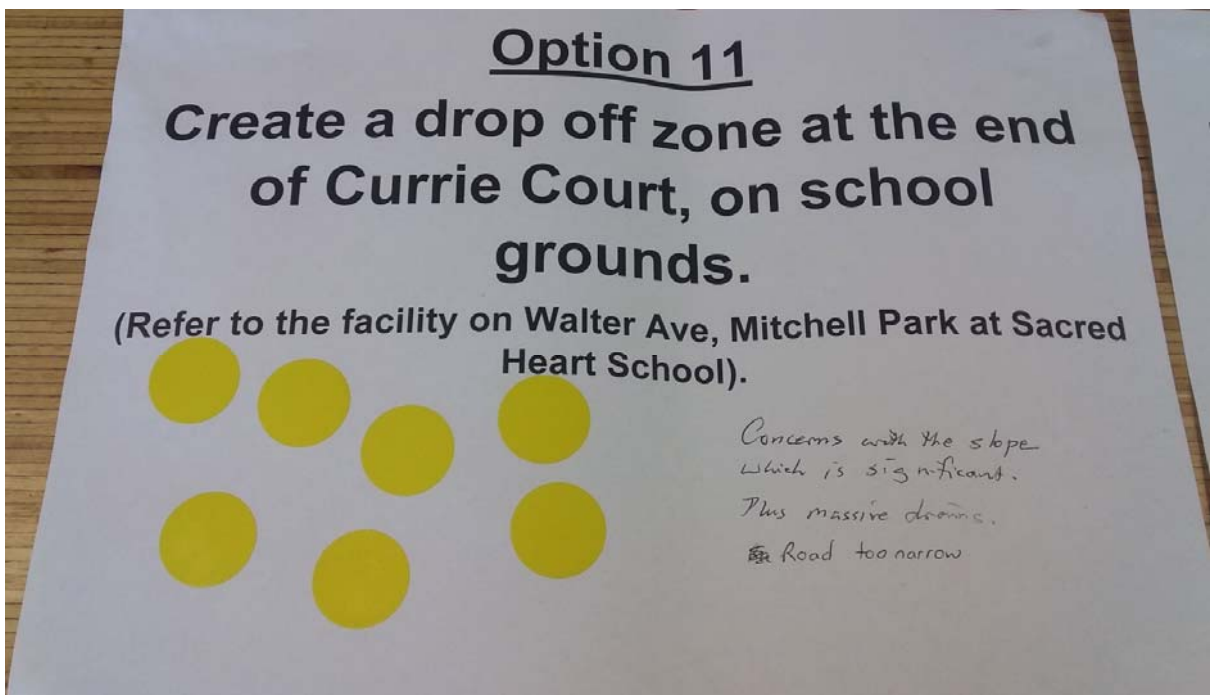
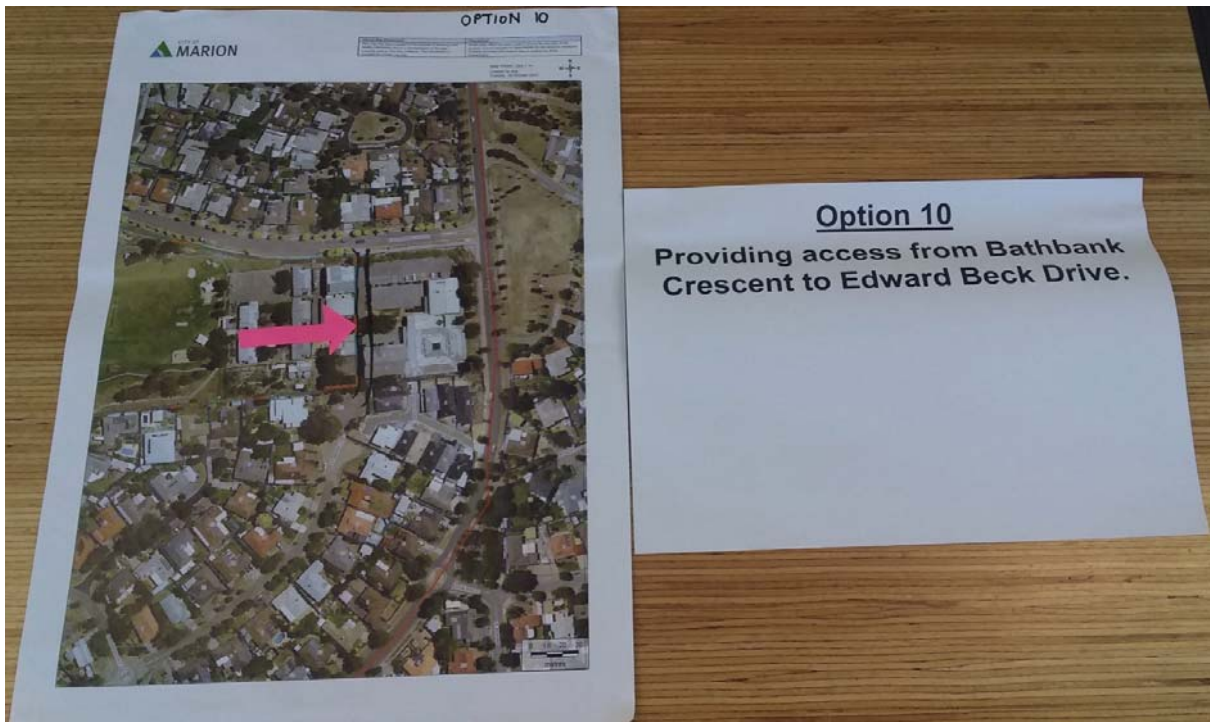


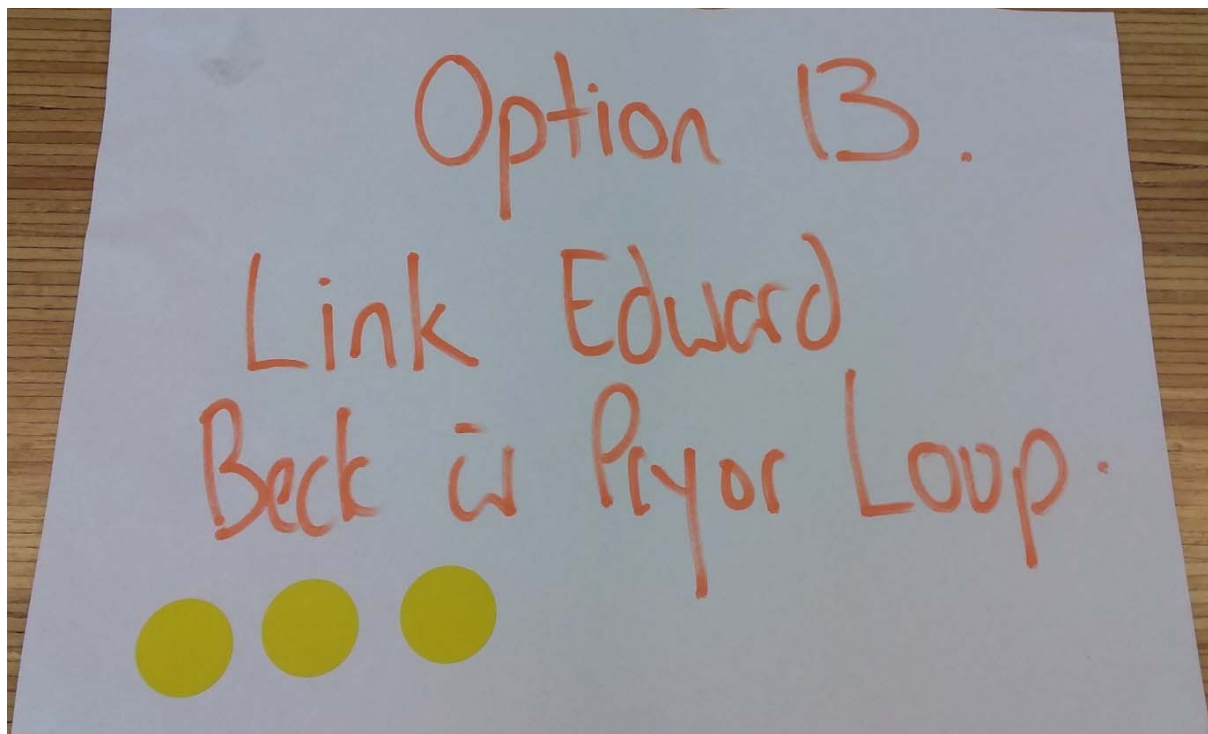
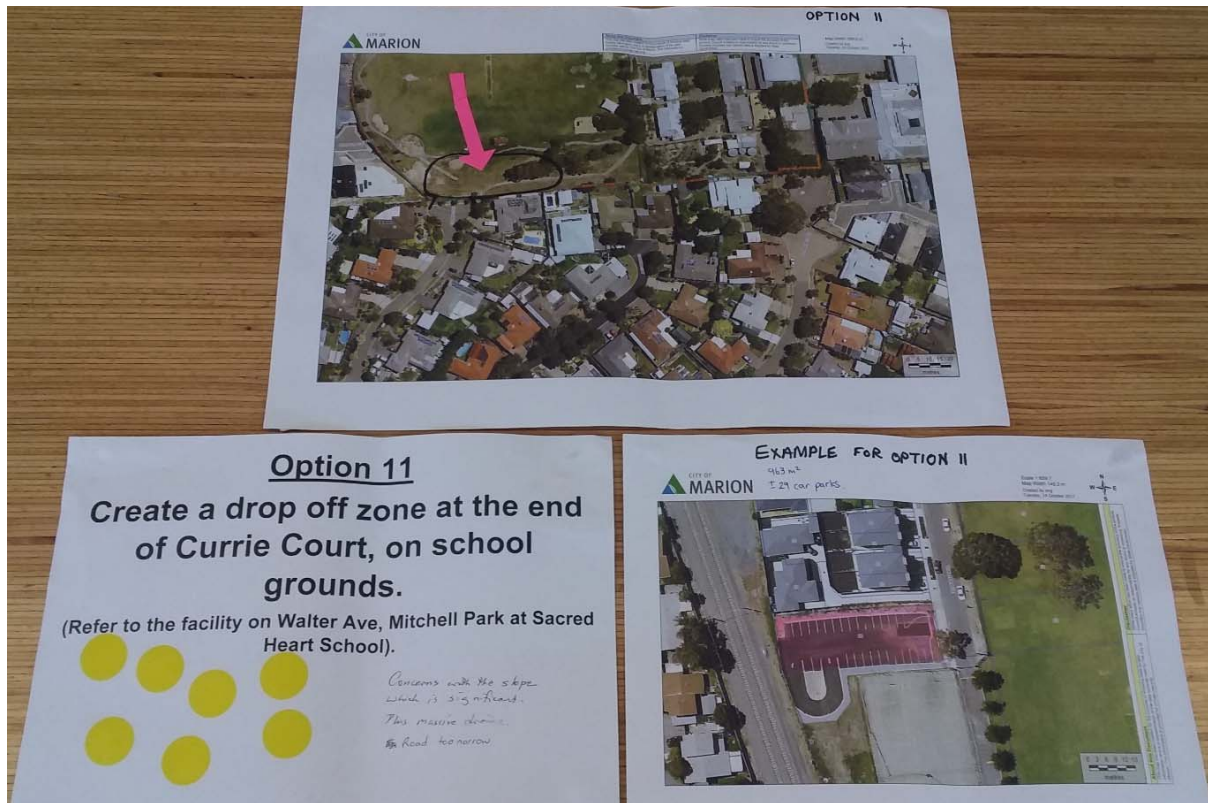
Option 8
**Splitting start/finish times of
school.**

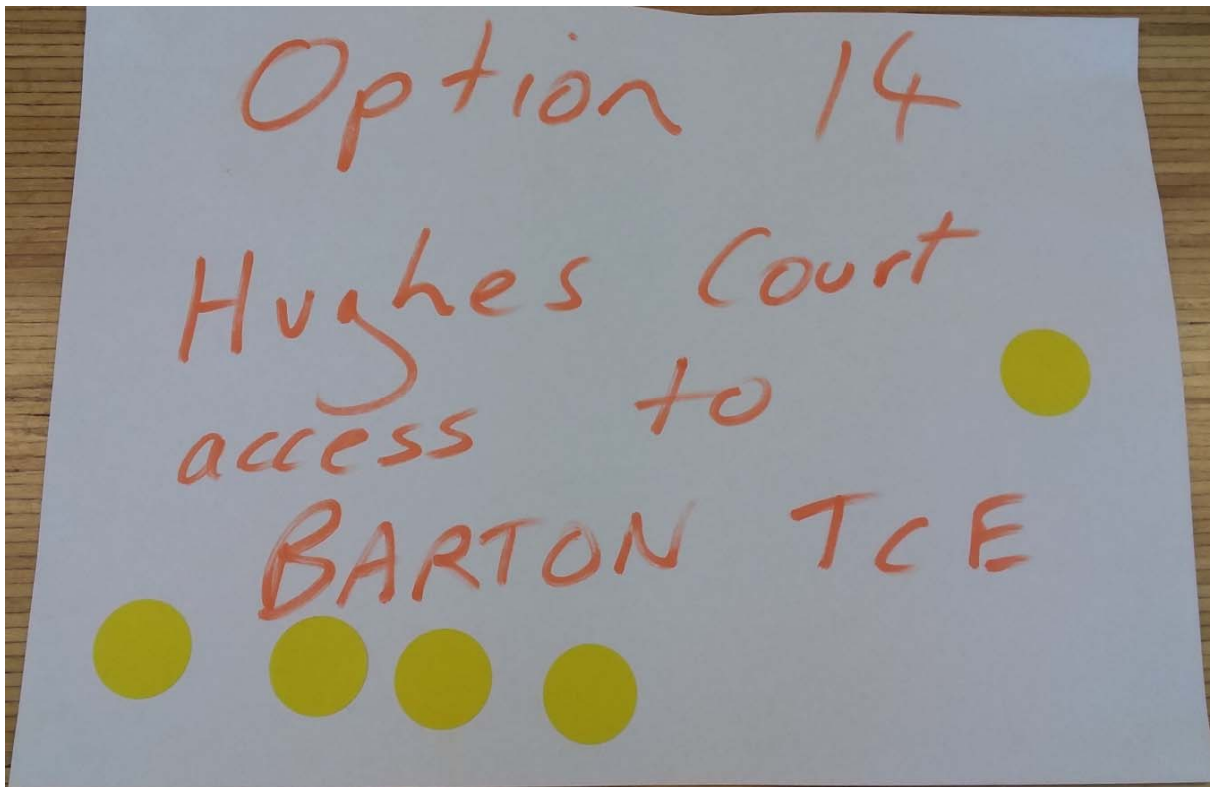
Option 9
**Create a connection between
Currie Court and Bathbank
Crescent.**

*Hazardous for Woodend Childline
Centre.
Takes out a major school program
→ Stephanie Alexander Kitchen Garden.*





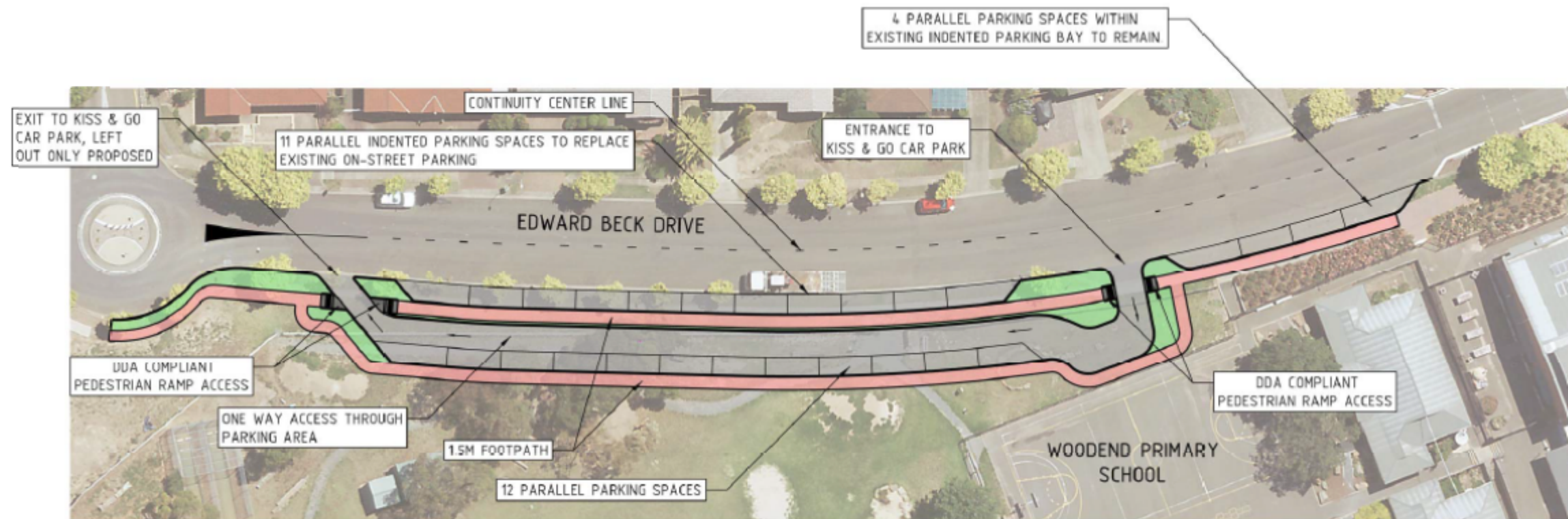




APPENDIX 5

Option number	Option Description	Advantages	Disadvantages	Level of Support (number of dots)
1	Angled car parks on southern side of Edward Beck Drive, creating 16 car parks	Creating a higher number of car parks by using an angled car park design	Cars reversing out of car parks could create a hazard during drop of and pick up times	1
2 & 12	Option 2 is the extension of the existing parallel indented car parks on the southern side of Edward Beck Drive (13 car parks), in combination with Option 12 which is to create a kiss and ride zone (like Hallett Cove R-12) on school grounds, just south of where the additional indented parallel car parks are proposed.	The option of creating a brand new parking facility presents the opportunity to create new car parks where drop-off and pick-up can occur off-street.	School will need to seek permission and support from property owner to construct the infrastructure. Cost will be relatively high - funding to be sought.	25
3	Create indented parallel car parks on the northern side of Edward Beck Drive (outside Nos 5 & 7)	Provides car parking separate from moving traffic	It does not create additional parking, may encourage double parking	0
4	Assess the existing parking controls to optimise opportunities			This option will be pursued regardless
5	Young Street (western side, south of pedestrian crossing) - create indented car parks (7 car parks)	Provides car parking separate from moving traffic	Does not create additional parking, may encourage double parking	1
6	Young Street (eastern side, south of the pedestrian crossing) - create indented car parks (3 car parks)	Provides car parking separate from moving traffic	Does not create additional parking, may encourage double parking	0
7	Road narrowing of Edward Beck Drive to incorporate parking improvements between Young Street and Hugh Johnson Blvd roundabout (road is currently 10.1m wide)	Redesigning the road space may provide distinct traffic lanes and parking lanes. May create some additional on-street parking.	May encourage double parking. Cost will be relatively high.	3
8	Splitting start / finish times of school			0
9	Create a connecting road between Currie Court and Bathbank Crescent	Provide an additional kiss & go facility in addition to Edward Beck Drive	Concerns raised: could be hazardous to Woodend Childcare Centre. Takes the space of a major school program (Stephanie Alexander Kitchen Garden). Location may not be convenient to use due to distance from school. Concerns about adding traffic to narrow cul de sac streets.	0
10	Providing access from Bathbank Crescent to Edward Beck Drive through school grounds		Concerns raised about adding traffic to the narrow Bathbank Crescent (cul de sac). Will be relatively expensive.	0
11	Create a drop off / pick up zone at the end of Currie Court, on school grounds. Similar to facility on Walter Ave Mitchell Park at Sacred Heart School.	Provide an additional kiss & go facility in addition to Edward Beck Drive	Concerns with the slope which is significant plus massive drains. Currie Court is too narrow, concerns with new traffic generated in the street. Location may not be convenient for parents to use due to distance from school.	7
13	Link Edward Beck with Pryor Loop for vehicular access. Parcel of land is owned by City of Marion, land use is: "4530 - Median Strip, plantations, road reserves"	Provide an alternative drive-through space where parents can pick up children	Will need to relocate the school crossing. Will be subject to community consultation. Will mean loss of green space. Cost for constructing a new road will be relatively high.	3
14	Hughes Court access to Barton Terrace	Provide an alternative drive-through space where parents can pick up children	Will be subject to community consultation. Will mean loss of green space. Cost for constructing a new road will be relatively high.	5

APPENDIX 6
Option 1



SCALE
1 : 500 0 5 10 15 20 25 METRES



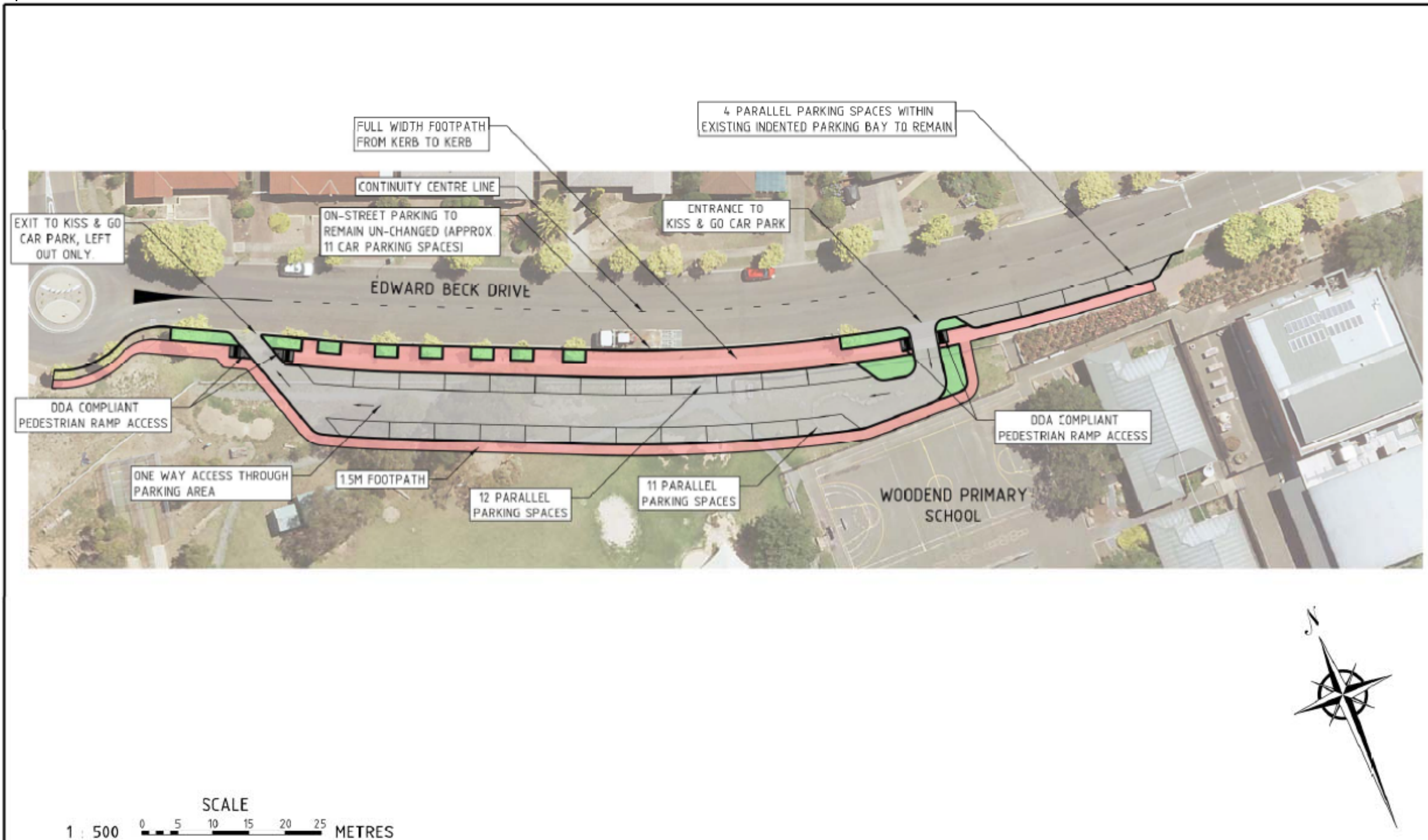
THE CORPORATION OF THE CITY OF MARION

WOODEND PRIMARY SCHOOL - EDWARD BECK DRIVE

CAR PARK CONCEPT #1

Drawn : N.A.S. Date : 14/11/2017 Approved : M.G. Last Revised : Ref. No. : T_01

APPENDIX 6
Option 2



SCALE
1 : 500 0 5 10 15 20 25 METRES



THE CORPORATION OF THE CITY OF MARION

WOODEND PRIMARY SCHOOL - EDWARD BECK DRIVE

CAR PARK CONCEPT #2

Drawn : N.A.S.

Date : 14/11/2017

Approved : M.G.

Last Revised :

Ref. No. : T_02

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Heather Michell, Land Asset Officer
General Manager: Fiona Harvey, Acting General Manager City Development
Subject: Petition – Lot 23, Oliphant Avenue, Oaklands Park
Reference No: GC281117P01

PETITION FROM: Mr Simon Ong
NO OF SIGNATORIES: 162
DATE PETITION RECEIVED: 24 October 2017

CORRESPONDENCE:

The petition of Residents of the City of Marion draws the attention of the Council to retain Lot 23 Oliphant Avenue Oaklands Park as community land and that council approves and supports the establishment of a community garden on this site.

A copy of the petition is attached as **Appendix 1**.

COMMENTS: Heather Michell, Land Asset Officer

At the 24 October 2017 General Council meeting (GC241017R09), Council considered the outcomes from the public consultation for the potential disposal of Lot 23 Oliphant Avenue Oaklands Park and a petition (non-compliant) that was noted at the General Council meeting on 26 September 2017 (GC260917P01). On 24 October 2017 Council resolved:

1. *Considers the outcome of the community consultation process undertaken for the potential disposal of the northern portion of Oliphant Avenue Reserve at Allotment 23 in Deposited Plan 5712, being portion of the land in Certificate of Title Volume 2652 Folio 17.*
2. *Retains the northern portion of Oliphant Avenue Reserve.*
3. *Approves and supports the establishment of a community garden on Lot 23 Oliphant Ave Reserve.*
4. *Authorises administration to write to the head petitioner from the Oliphant Avenue Reserve submissions advising of Council's decision.*

On 24 October 2017 the attached petition which complies with Council's requirements was handed to Council.

RECOMMENDATIONS

Due Date:

That Council:

- | | |
|--|--------------------|
| 1. Notes the petition | 28 Nov 2017 |
| 2. Advises the head petitioner that Council has noted the petition and of Council's decisions made on 24 October 2017 (GC241017R09) | 05 Dec 2017 |

Appendix 1: Petition

Office Use Only:

Date Petition Received:

24 October 2017

CITY OF MARION

PETITION

TO HIS WORSHIP THE MAYOR AND COUNCILLORS OF THE CITY OF MARION

Petition Contact Person: SIMON ONG

Telephone Number: 0414 524 541

Address: 2 NEVILLE COURT

OAKLANDS PARK 5046

Date Petition Initiated: 19 OCTOBER 2017

The petition of (identify the individuals or group, eg residents of the City of Marion)

RESIDENTS OF THE CITY OF MARION

draws the attention of the Council (identify the circumstances of the case)

ASSET OPTIMISATION, LOT 23

ELEPHANT AVENUE OAKLANDS PARK

The petitioners therefore request that the Council(outline the action that the Council should or should not take)

RETAIN LOT 23 ELEPHANT AVENUE OAKLANDS PARK

AS COMMUNITY LAND AND THAT COUNCIL APPROVES

AND SUPPORTS THE ESTABLISHMENT OF A

COMMUNITY GARDEN ON THIS SITE

Name	Address	Signature

Please note this petition is a public document, by signing it, I understand that my name address and signature will be made available in the public realm. The City of Marion will record these details for the purpose of this petition only.

(Identify the details of the petition on each page) COUNCIL RETAIN
 LOT 23. ELEPHANT AVE. OAKLANDS. PARK. AS.....
 COMMUNITY LAND AND THAT COUNCIL APPROVES AND
 SUPPORTS THE ESTABLISHMENT OF A COMMUNITY
 GARDEN ON THIS SITE.

Name	Address	Signature
RACHEL BARRY	1 ELM GROVE	R Barry
ELAINE WARD	3A KLM LK OAKU PK	Elaine Ward
JUDITH BRUGGEMANN	5 ELM GROVE	Judith Bruggemann
GARRY FOX	12 ELM GROVE	Garry Fox
Don GIBBIE	15 ELM GROVE	Don Gibbie
VAL CAMERON	7 JACARANDA AV.	V. Cameron
DONNA SWALES	9 Jacaranda Grove	D. K. Swales
Anne Frankel	11 Jacaranda Cir	Anne Frankel
Rosemary Trzcinski	15 Jacaranda Cir	R Trzcinski
Phillip Davidson	21 Jacaranda Grove	Phillip Davidson
Rob Colwell	7/11 Jacaranda Cir	Rob Colwell
Scott Cathie	11/12 Jacaranda Cir	Scott Cathie
Christine Colley	13/12 Jacaranda Cir	Christine Colley
ENA BARTELS	12/12 JACARANDA	Ena Bartels
BILL TRICKS	11/12 JACARANDA	Bill Tricks
STEVE PROSKUS	15/12 JACARANDA	Steve Proskus
Neil Morrison	5/12 Jacaranda	Neil Morrison
M MORRISON	4/12 JACARANDA	M Morrison
JOHN HILL	11/12 JACARANDA GROVE	John Hill
ERROL MANZIE	19/12 JACARANDA GROVE	E. Manzie
C A MOOLEY	3/12 JACARANDA	C A MOOLEY
		Attach additional sheets if required

Please note this petition is a public document, by signing it, I understand that my name address and signature will be made available in the public realm. The City of Marion will record these details for the purpose of this petition only.

(Identify the details of the petition on each page) COUNCIL RETAIN
 LOT 25 ELEPHANT AVE OAKLANDS PARK AS COMMUNITY
 LAND AND THAT COUNCIL APPROVES AND SUPPORTS THE
 ESTABLISHMENT OF A COMMUNITY GARDEN ON
 THIS SITE

Name	Address	Signature
Stephanie Hastie	21 Johnstone Rd OAKLANDS PARK	[Signature]
Gwen Williams	23 JOHNSTONE RD	[Signature]
Kenneth Williams	23 Johnstone Road	[Signature]
Jenny Wood	29 Johnstone Road	[Signature]
Kelly Galliver	31 Johnstone Road	[Signature]
Lynda Gibbins	12 Alcatraz St Aberfoyle	[Signature]
Danny Galliver	31 Johnstone Road	[Signature]
Xiaoni Yan	33 Johnstone Road	[Signature]
CLAIRE BRADY	35 Johnstone RD	[Signature]
RORY DOW	37 JOHNSTONE RD	[Signature]
JAMES CAHILL	21 Johnstone Rd	[Signature]
SHAWN NEALE	13 JOHNSTONE RD	[Signature]
Kerry Smith	9 Johnstone Rd	[Signature]
GRAUNT (Jack Gaunt)	7 JOHNSTONE RD	[Signature]
BIANCA BURIAN	19 Johnstone Rd	[Signature]
		Attach additional sheets if required

Please note this petition is a public document, by signing it, I understand that my name address and signature will be made available in the public realm. The City of Marion will record these details for the purpose of this petition only.

(Identify the details of the petition on each page) COUNCIL RETAIN LOT 23 OLIPHANT AVE OAKLANDS PARK AS COMMUNITY LAND AND THAT COUNCIL APPROVES AND SUPPORTS THE ESTABLISHMENT OF A COMMUNITY GARDEN ON THIS SITE.

Name	Address	Signature
Ken Tunnah	9A Oliphant Ave Oaklands Park	K Tunnah
Derelie Laidler	1 Peppertree Grove "	D Laidler
Ian Laidler	" " "	I Laidler
TREVOR WILLIAMS	5 " "	T Williams
Carol Williams	" "	C Williams
Jon Beasly	9 Peppertree	J Beasly
Jon Young	11 Peppertree "	J Young
CP JEN PARK	15 " "	J Park
PHIL ALTSCHWAGER	18 " "	P Altschwager
ROSARIO SALAS	16 " "	R Salas
Shirley Gibson	14 " "	S Gibson
R. R. BINSKY	No 4 PEPPERTREE G.	R Binsky
Olivia Warnes	9b Oliphant Ave. Oaklands Park	O Warnes
Ryan Loh	12 Peppertree Grove	R Loh
Wendy Skinner	10/19 Peppertree Grove	W Skinner
ROSE NELSON	11/19 PEPPERTREE GROVE	R Nelson
Gerben van der Hoek	10/19 Peppertree Grove	G van der Hoek
Kylie Wyatt	9/10 Peppertree Grove	K Wyatt
		Attach additional sheets if required

Please note this petition is a public document, by signing it, I understand that my name address and signature will be made available in the public realm. The City of Marion will record these details for the purpose of this petition only.

(Identify the details of the petition on each page) COUNCIL RETAIN LOT 23 OLIPHANT AVE OAKLANDS PARK AS COMMUNITY LAND AND THAT COUNCIL APPROVES AND SUPPORTS THE ESTABLISHMENT OF A COMMUNITY GARDEN ON THIS SITE

PAMELA

Name	Address	Signature
WENDY HARDING	2 MORRIS AVE MARION	WHarding
Andrew Harding	2 Morris Ave Marion	Andrew
Gayna Cleasby	50 PARSONS STREET MARION	Gayna Cleasby
Deanna Moore	45 PARSONS STREET	Deanna Moore
CHERRY RAWLINGS	48 PARSONS ST.	C. Rawlings
Harold Stacey	39 Masters Ave Marion	H Stacey
MATTHEW WOJCIK	35 MASTERS AV. MARION	M Wojcik
Kym Saunders	33 Masters Ave Marion	K Saunders
Heather Sancilio	31 Masters Ave Marion	H Sancilio
Rosalie Hancock	17 MASTERS AVE	R Hancock
Margaret Searle	21 Masters Ave	M. Searle
MARIO RICCI	46 PARSONS ST.	M Ricci
AMANDA RICCI	46 PARSONS ST.	A Ricci
D Roberts	43 PARSONS ST.	D Roberts
BUDIE (RELAND)	7 MASTERS AVE	Budie
ROSS HARRIS	7 MASTERS AVE	R Harris
Marilyn Harris	7 Masters Ave.	M. Harris
Taula White	5 MASTER AVE	T White
PV Brophy	5 Bowden Ave	P Brophy
PJ BROPHY		PJ Brophy
Bernie Anderson	11 Masters Ave	B Anderson
Alayne Johnston	9 masters Ave	A Johnston
MICHAEL JOHNSTON	✓	M Johnston
Donna Buffenauer	50 Bowden Ave	D Buffenauer
		Attach additional sheets if required

Please note this petition is a public document, by signing it, I understand that my name address and signature will be made available in the public realm. The City of Marion will record these details for the purpose of this petition only.

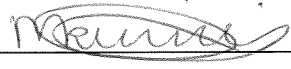



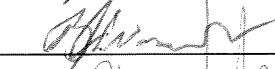
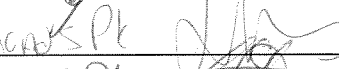



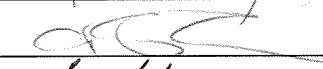

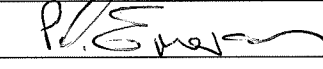

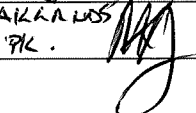
(Identify the details of the petition on each page) COUNCIL RETAIN
 LOT 23 CHILHANT AVE OAKLANDS PARK AS COMMUNITY
 LAND AND THAT COUNCIL APPROVES AND SUPPORTS THE
 ESTABLISHMENT OF A COMMUNITY GARDEN ON THIS SITE

Name	Address	Signature
Chris & Carmel Lawrie	19 Masters Ave, Oakland	Clawrie
Allison Waldron	23 Masters Ave Oakland	Waldron
Sue Pluck	30 Masters Ave Marion	Pluck
TREVOR PLUCK	30 MASTER AVE MARION	Pluck
		Attach additional sheets if required

Please note this petition is a public document, by signing it, I understand that my name address and signature will be made available in the public realm. The City of Marion will record these details for the purpose of this petition only.

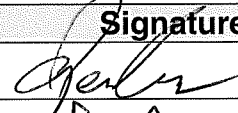
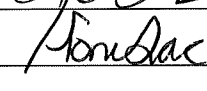
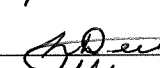
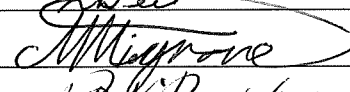
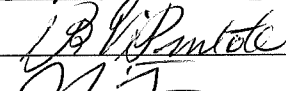

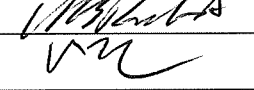
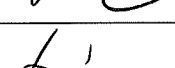

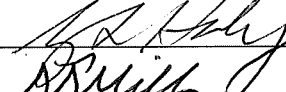
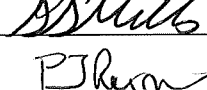
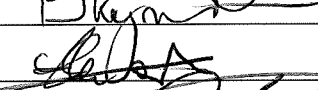

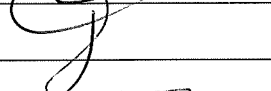
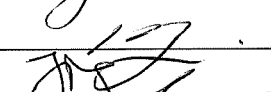

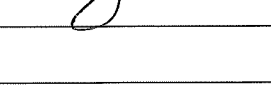
6/10

(Identify the details of the petition on each page) COUNCIL RETAIN
 LOT 23 OLIPHANT AVE OAKLANDS PARK AS COMMUNITY
 LAND AND THAT COUNCIL APPROVES AND SUPPORTS THE
 ESTABLISHMENT OF A COMMUNITY GARDEN ON THIS SITE.

Name	Address	Signature
Melissa Innis	86 Johnstone Rd, Oaklands park 5046	
Kevin Schmidt	12 Johnstone rd.	
William Heycock	25 Kearnes Rd Oaklands Pk.	
DAMIEN HEYCOCK	25 KEARNES RD OAKLANDS PARK	
BRETT WOOD	29 JOHNSTONE RD OAKLANDS PARK	
Jen Jones	18A Johnstone Rd, Oaklands Pk	
Wayne Jones	18a Johnstone Rd, Oaklands Pk	
Chen Jin (Jolanda)	20 Johnstone Rd, Oaklands	
Troy Holmes	14A Johnstone Rd, Oaklands park	
CHARMAINE KILEY	10 JOHNSTONE RD OAKLANDS PK.	
Sally Johnson	17 Johnstone Rd, Oaklands Pk	
Pauline Emerson	16 Johnstone Rd, Oaklands Pk	
Tessa Johnson	17 Johnstone rd, Oaklands Pk	
MAX JENNINGS	8A JOHNSTONE RD OAKLANDS PK.	
		Attach additional sheets if required

Please note this petition is a public document, by signing it, I understand that my name address and signature will be made available in the public realm. The City of Marion will record these details for the purpose of this petition only.

(Identify the details of the petition on each page) COUNCIL RETAIN
 LOT 28 OLIPHANT AVE OAKLANDS PARK AS
 COMMUNITY LAND AND THAT COUNCIL APPROVES AND
 SUPPORTS THE ESTABLISHMENT OF A COMMUNITY GARDEN
 ON THIS SITE

Name	Address	Signature
Chris Penberthy	36 Oliphant Ave	
Toni Lac	35 Oliphant Avenue	
Colin + Lee-Anne	34A Oliphant Ave	
Michelle Mignone	37 Oliphant Ave	
Barbara Puntote	32 Oliphant Ave	
MIRZA SLJIVO	18 Masters Ave	
Matt Richards	16 Masters Ave	
Michael Carleh	12A Masters Ave	
Sarah Rogers	12 Masters Ave	
Loeff Haley	20A MASTERS AVE	
Sarah Mills	22 Masters Ave	
Peter Reynolds	24 Masters Ave	
OLIN STEWART	38 MASTERS AVE	
Quintin Mynore	40 Masters Ave	
Josie Mignone	40 Masters Ave	
Maria Mignone	40 masters Ave	
James Mignone	40 Masters Ave	
		Attach additional sheets if required

Please note this petition is a public document, by signing it, I understand that my name address and signature will be made available in the public realm. The City of Marion will record these details for the purpose of this petition only.

8/10

(Identify the details of the petition on each page) COUNCIL RETAIN
 LOT 26 OLIPHANT AVE OAKLANDS PARK AS
 COMMUNITY LAND AND THAT COUNCIL APPROVES AND
 SUPPORTS THE ESTABLISHMENT OF A COMMUNITY
 GARDEN ON THIS SITE

Name	Address	Signature
Sue Kate Dam	31 Oliphant Ave	<i>Sue</i>
Carolyn Merideau	44 Oliphant Ave Marion	<i>Merideau</i>
Merideau	44 OLIPHANT AVE	<i>Merideau</i>
Dana Fleming	4 Market St Marion	<i>Dana</i>
Benton Crosby	4 Market St Marion	<i>Benton</i>
HUGREY BRIMSON	51 Oliphant Ave Marion	<i>Brimson</i>
JOHN BRIMSON	51 OLIPHANT AVE MARION	<i>Brimson</i>
STEVE HUDSON	46A OLIPHANT AVE MARION	<i>Hudson</i>
SOPHIA KALAMBOYAS	2 MARKET MARION	<i>Kalamboyas</i>
PETER KALAMBOYAS	2 MARKET ST MARION	<i>Kalamboyas</i>
ANDREW ZASER	47 OLIPHANT AVE MARION	<i>Zaser</i>
LOUISE JARVIS	46 Oliphant Ave Marion	<i>Jarvis</i>
ROBIN FINLAY	45 OLIPHANT AVE MARION	<i>Finlay</i>
GWEN PASLOW	42A OLIPHANT AVE MARION	<i>Paslow</i>
SCOTT CROWE	40 OLIPHANT AVE	<i>Crowe</i>
Robyn Cavallaro	39 Oliphant	<i>Cavallaro</i>
Angela Mignone	27 Oliphant Ave	<i>Mignone</i>
Mike Mignone	27 Oliphant Ave	<i>Mignone</i>
Paul Shulver	25A Oliphant Ave.	<i>Shulver</i>
Sabrina	25 Oliphant Ave	<i>Sabrina</i>
KAYE BENTON	21 OLIPHANT AVE.	<i>Benton</i>
Mark Phillips	21 OLIPHANT AVE	<i>Phillips</i>
MARY BOSNAKIS	13 OLIPHANT AVE	<i>Bosnakis</i>
Sherreen ALSAF	74 OLIPHANT AVE	<i>Alsaf</i>
		Attach additional sheets if required

Please note this petition is a public document, by signing it, I understand that my name address and signature will be made available in the public realm. The City of Marion will record these details for the purpose of this petition only.

9/10

(Identify the details of the petition on each page) COUNCIL RETAIN
 LOT 23 OLIPHANT AVE OAKLANDS PARK AS COMMUNITY
 LAND AND THAT COUNCIL APPROVES AND SUPPORTS
 THE ESTABLISHMENT OF A COMMUNITY GARDEN ON THIS SITE.

Name	Address	Signature
Ray Tremende	18A Bowden Gr Oaklands	Ray Tremende
ANDREW MUECKE	1/18 BOWDEN GR, OAKLANDS	APS Muecke
Belinda Federici	16 Bowden Gr Oaklands	Belinda Federici
Vicki Schafo	12 Bowden Gr Oaklands	Vicki Schafo
Lyn Rowe	10 Bowden Gr Oaklands PK	Lyn Rowe
Mel James	3 Bowden Gr Oaklands	Mel James
Helena Krepinski	11 Bowden Grove	Helena Krepinski
Julie Klaffer	15 Bowden Grove	Julie Klaffer
Geoff Grealy	27 Bowden Grove	Geoff Grealy
Tim Wight	1 Neville Crt	Tim Wight
Dae Lee	2 Neville Court	Dae Lee
Kathryn Pillay	3 Neville Court, Oaklands PK	Kathryn Pillay
Lesley Keane	25 Kearnes Rd Oaklands PK	Lesley Keane
Debra Dunn	23 Kearnes Rd Oaklands PK	Debra Dunn
Mary Harding	21 Kearnes Rd Oaklands PK	Mary Harding
Barbara Skipper	8 Kearnes Rd Oaklands PK - B.J. Skipper	Barbara Skipper
Nancy Coon	13A Bowden Gr Oaklands PK	Nancy Coon
A Presutto	8A Bowden Gr Oaklands PK	A Presutto
Andran Clark	4 Vivonne Way Marion	Andran Clark
Julie Clark	4 Vivonne Way	Julie Clark
Anthony Downe	25 Masters Ave	Anthony Downe
B. Downe	30 Kearnes Rd	B. Downe
D. O'Monah	26 " "	D. O'Monah
B. THOMPSON	23 " "	B. Thompson
		Attach additional sheets if required

Please note this petition is a public document, by signing it, I understand that my name address and signature will be made available in the public realm. The City of Marion will record these details for the purpose of this petition only.

Dear Yuni Ong,

I received your note on Sat Oct 14th. I have spoken to "near neighbours" and passersby about the letter from Council on Aug 22nd.

I live at 8 Kearnes Rd which is a reasonable distance from 24 Oliphant Ave. I have lived here for 57 years and the playground has been there for most of that time. If we went for a short walk we always stopped for a little while as the kids (children, grandchildren & great-grandchildren) loved to spend some time playing on the equipment.

In this present age of motor transport, tablets, very small back yards, overweight parents and children, it is a good idea to have something that encourages everybody; 2 years or 92 years to go for at least a short walk if the sun is shining, lose weight and stay healthy.

People living near me had commented when they noticed the equipment had gone, I did not believe it so checked it out, then got the letter from council, which saddened me to think that they wanted to take away that small 681 sqm of land that had given and was still giving so much pleasure to the small children of this area.

I would like to see it kept as is, plus returned play equipment, some chairs and a small table for Mums, Dads, Nanas and Pops to sit and eat a piece of cake while watching the happy little ones and their little ones for the next $\frac{1}{2}$ century at least.

I am also near Jacaranda Grove, George Street and Kenton Ave but also Dwyer Road, all of which I do not want taken from us. Most of the neighbours I have spoken to want it kept, one was uninterested but more want it changed from what it has been.

I would have come to your meeting on Thurs but am occupied by "Grandmotherly Duties" All the best, I hope you manage to save it
Barbara Skipper.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Jaimie Thwaites, Unit Manager Governance & Records

Manager: Kate McKenzie, Manager Corporate Governance

General Manager: Vincent Mifsud, General Manager Corporate Services

Subject: Infrastructure and Strategy Committee -
Confirmation of Minutes of Meeting held on 7 November 2017

Report Reference: GC281117R03

DISCUSSION

The purpose of this report is to facilitate the receiving and noting of the minutes from the 7 November 2017 Infrastructure and Strategy Committee meeting. A summary of the items considered are noted below.

- **Infrastructure Projects Progress Updates (Report Reference: ISC071117R6.1)**
The Committee noted and discussed the progress report on key infrastructure projects.
- **Quarterly Capital Construction Update (Report Reference: ISC071117R6.2)**
The Committee noted and discussed the Quarterly Capital Construction Update report
- **LED Street Lighting (Report Reference: ISC071117R6.3)**
An update of the grant bid submitted to the Smart Cities and Suburbs Program was provided to the Committee.
- **Future Directions for Energy Efficiency and Renewable Energy at Marion (Report Reference: ISC071117R9.1)**
The Committee provided feedback on the objectives and attributes for energy saving initiatives established in 2015 to ensure they were still current and relevant.
- **Customer Experience – Elected Member Survey (Report Reference: ISC071117R8.2)**
The Committee noted and discussed the Customer Experience – Elected Member Survey results.
- **Capella and Nannigai Precinct Plan (Report Reference: ISC071117R8.3)**
The further development of a Precinct Plan for Capella Drive and Nannigai Reserves, Hallett Cove was discussed by the Committee.
- **Community Facilities Framework (Report Reference: ISC071117R7.1)**
The Committee noted and discussed the Community Facilities Framework. Feedback was also provided on the method to determine the provision of community facilities across the City of Marion.
- **Morphettville Park Sports & Community Club Redevelopment Options (Report Reference: ISC071117R8.1)**
The Committee recommended to Council redevelopment Option 3 which is to *‘Build new change rooms and associated amenities and refurbish existing clubrooms with expansion of building footprint undertaken through the partial closure of Quinn Street’*.

APPENDICES:

Appendix 1: Minutes of the Infrastructure and Strategy Committee held on Tuesday 7 November 2017

RECOMMENDATIONS

DUE DATES

That Council:

- | | |
|---|--------------------|
| 1. Receives and notes the minutes of the Infrastructure and Strategy Committee meeting of 7 November 2017 (Appendix 1). | 28 Nov 2017 |
|
 | |
| 2. Notes that separate reports will be brought to Council for consideration of any recommendations from the Infrastructure and Strategy Committee. | 28 Nov 2017 |

**MINUTES OF THE INFRASTRUCTURE AND STRATEGY COMMITTEE
HELD AT ADMINISTRATION CENTRE
245 STURT ROAD, STURT
ON TUESDAY 7 NOVEMBER 2017**



PRESENT

Elected Members

Councillor Byram (Chair), Councillor Pfeiffer (from 7.20pm), Councillor Hull and Councillor Westwood
His Worship the Mayor Kris Hanna (from 9.11pm)

Independent Member

Mr Christian Reynolds

In Attendance

Councillor Prior
Councillor Telfer
Councillor Veliskou (from 9.15pm)
Mr Vincent Mifsud
Ms Fiona Harvey
Mr Tony Lines
Mr Mat Allen
Mr Greg Salmon
Ms Karen Cocks
Ms Ann Gibbons
Mr Sean O'Brien
Mr James O'Hanlon
Ms Jaimie Thwaites

General Manager Corporate Services
Acting General Manager City Development
General Manager City Services
Manager Engineering and Field Services
Manager City Activation
Manager Customer Experience
Environmental Sustainability Manager
Community Facilities Planner
Unit Manager Sport and Recreation
Unit Manager Governance and Records (minute taker)

1. OPEN MEETING

The meeting commenced at 6.31pm.

2. KAURNA ACKNOWLEDGEMENT

We acknowledge the Kurna people, the traditional custodians of this land and pay our respects to their elders past and present.

3. MEMBERS DECLARATION OF INTEREST

The Chair asked if any Member wished to disclose an interest in relation to any item being considered at the meeting.

No declarations were made

4. 6.32pm CONFIRMATION OF MINUTES

Moved Councillor Westwood, Seconded Mr Reynolds that the minutes of the Infrastructure and Strategy Committee Meeting held on 3 October 2017 be taken as read and confirmed.

Carried Unanimously

5. BUSINESS ARISING

The business arising statement was noted.

6. REPORTS

**6.1. 6.34pm Infrastructure Projects Progress Updates
Report Reference: ISC071117R6.1**

The Manager City Activation gave an overview of the report.

The Committee noted the Infrastructure Projects Progress update and the following points were raised / noted:

- Edwardstown
 - A report is due to be presented at the November 2017 General Council meeting regarding the approval to award the construction contract.
 - Armistice Centenary Grants program has been identified as a possible source of funding and relevant staff are looking into this. Applications for this program close in February 2018.
- BMX
 - A draft Section 48 report was presented to the Finance and Audit Committee in October 2017
 - Currently 3 different site options are being considered in order to progress the project
 - Updated project schedule will be developed once the preferred option has been identified
 - The Committee recommends that the project steering group, the Minister for Recreation and Sport and relevant local MPs convene a meeting as a matter of urgency to discuss the viability of the project
- Oaklands Crossing
 - Department of Planning, Transport and Infrastructure will be attending an upcoming Elected Member Forum to discuss this project
- Tonsley
 - Peet Limited (residential developer) are planning to begin sales in December 2017 / January 2018.

ACTION: The Project Management Leader to attend the February 2018 Infrastructure and Strategy Committee meeting (subject to agreement from the new Chair of the Committee)

6.2. 7.08pm Quarterly Capital Construction Update
Report Reference: ISC071117R6.2

The Manager Engineering and Field Services gave an overview of the report.

The Committee noted the Quarterly Capital Construction Update report and discussed the item with the following points being raised / noted:

- Reserve Street Reserve Exeloo – ensure surrounding area is tidy and follow up connection.
- In relation to street trees, some months expenditure is just minor maintenance, however the majority of costs relate to actual tree planting which occurs during the cooler months of April through to August each year.
- Reports are presented to the internal Project Control Group.
- Increased spending in relation to bores is a result of the repairs at Marion Golf Club.
- The planning schedules for the Streetscaping projects are very tight so the biggest risks are around tender planning, and contractors delivering what they say they will.

7.20pm Councillor Pfeiffer entered the meeting

6.3. 7.20pm LED Street Lighting
Report Reference: ISC071117R6.3

The Committee noted the report and the following points were raised / noted:

- The outcome of the grant application is yet to be announced
- The transition of street lighting is due to commence in January 2018 regardless of the outcome of the grant submission
- Lighting in private streets, arterial roads, reserves and sporting grounds is not currently part of the project
- An audit of all our open space assets (including lights) has recently been undertaken
- Lighting on arterial roads would be the next priority as that is where Council would gain the most efficiencies.

ACTION: A report on the lighting asset audit be presented at a future Committee meeting

ORDER OF AGENDA

The Chair sought and was granted leave of the meeting to vary the order of the agenda to consider the item *Future Directions for Energy Efficiency and Renewable Energy at Marion* (Report Reference: ISC071117R9.1) next.

7. WORKSHOP

7.1. 7.29pm Future Directions for Energy Efficiency and Renewable Energy at Marion
Report Reference: ISC071117R9.1

The Environmental Sustainability Manager introduced the item.

Moved Councillor Westwood, Seconded Councillor Hull that the Infrastructure and Strategy Committee:

1. Supports the following recommendations for further consideration:
 - That a watching brief be maintained on the development of battery storage technology and revisit this as an option for strategic installations that support critical functions of Council.
 - Clarify the City of Marion's role in supporting the increased rollout of electric vehicles and EV charging stations across metropolitan Adelaide.
 - Clarify the City of Marion's role in supporting the construction of a renewable energy power station in southern Adelaide and/or in regional South Australia.
 - That Council considers participation in the Building Upgrade Finance (BUF) mechanism to support increased uptake of energy efficiency and renewable energy initiatives by owners of commercial, industrial and agricultural buildings in Marion.
 - Notes that financing options to support energy efficiency upgrades and renewable energy installations on Council-owned facilities that are leased by not-for-profit organisations will be discussed at a Forum in January 2018.
 - That the Council considers options for implementing a community rebate or incentive scheme to encourage greater uptake of energy efficiency and renewable energy measures.
 - A rating / weighting scale for energy efficiency be developed
 - Concept designs and tender specification documents to consider energy efficiency and climate change adaptation measures
 - Climate change adaptation implementation for Council infrastructure projects be clarified
 - The 5 Objectives for community energy projects agreed at the 2 June 2015 Strategic Directions Committee be amended as follows:
 - Combine objectives 'Reduce consumption' and 'Reduce energy consumption'
 - Include Council take a leadership / stewardship role
 - Include construction standards for projects (e.g. consideration of renewables & the energy efficiency of the design)
 - Be contemporary with State policy
 - Consider sustainability of green energy resources

Carried Unanimously

ACTION: Advise the Committee whether the solar panels on the Edwardstown Project will be battery ready

ACTION: Advise the Committee on the status of Southern Regional Waste Resource Authority's energy efficiency initiatives

ACTION: A draft roadmap on the Future Directions for Energy Efficiency and Renewable Energy at Marion be presented to the Committee in February 2018

ORDER OF AGENDA

The Chair sought and was granted leave of the meeting to vary the order of the agenda to consider the next items in the following order:

- *Customer Experience – Elected Member Survey* (Report Reference: ISC071117R8.2)
- *Capella and Nannigai Precinct Plan* (Report Reference: ISC071117R8.3)
- *Community Facilities Framework* (Report Reference: ISC071117R7.1)
- *Morphettville Park Sports & Community Club Redevelopment Options* (Report Reference: ISC071117R8.1)

8. REPORTS

8.1. 8.29pm Customer Experience – Elected Member Survey Report Reference: ISC071117R8.2

The Manager Customer Experience presented the item.

The Committee noted the report and the following points were raised / noted:

- There is a difference between customer service and customer experience
- The City of Marion is generally pretty good at customer service but not necessarily customer experience
- Currently looking into what products/solutions may be available to consolidate every data point into one view
- The implementation of Smart Technology may provide more opportunities for data collection
- Future customer engagement processes are being investigated and will be presented to Council in 2018.

8.2. 8.42pm Capella and Nannigai Precinct Plan Report Reference: ISC071117R8.3

The Community Facilities Planner introduced the item.

The Committee noted the Capella and Nannigai Precinct Plan and the following points were raised / noted:

- Facilities for the ageing population need to be considered such as a location for lawn bowls.
- Updated project scope to be brought back to the Infrastructure and Strategy Committee
- Include maps (similar to other council facilities)
- Decisions regarding Majors Road sporting facilities are still unknown and will have some impact on the Capella and Nannigai precinct
- The Plan should be a staged approach to accommodate the unknown status of Majors Road sporting facilities

9. WORKSHOP

9.1. 9.03pm Community Facilities Framework Report Reference: ISC071117R7.1

The Community Facilities Planner introduced the item.

9.05pm Councillor Pfeiffer left the meeting

9.08pm Councillor Pfeiffer re-entered the meeting

9.11pm Mayor Hanna entered the meeting

The Committee noted the Community Facilities Framework and the following points were raised / noted:

- Characteristics make more sense when skate parks , pump tracks etc. are included in open space instead of community facilities
- Recommends using the SA Recreation and Sport Planning Guide for hierarchy definitions characteristics as this assists when applying for grant funding
- A matrix for community facilities be developed (noting that a catchment qualification would not necessarily work for community facilities).

ACTION: A copy of the hierarchy characteristics to be provided to the Committee

10. REPORT

10.1. 9.20pm Morphettsville Park Sports & Community Club Redevelopment Options Report Reference: ISC071117R8.1

The Unit Manager Sport and Recreation introduced the item.

MEETING EXTENSION

Moved Councillor Hull, Seconded Councillor Westwood that the meeting be extended until the conclusion of the item.

Carried Unanimously

9.27pm meeting extended

The Committee noted the Morphettsville Park Sports & Community Club Redevelopment Options report and the following points were raised / noted:

- The closure of Quinn Street is not directly affecting residential properties
- The proposal to close Quinn Street would be subject to community consultation processes
- If the project is worth doing then it should be done properly
- Consider noise proofing walls during the development

Moved Mayor Hanna, Seconded Councillor Hull that the Infrastructure and Strategy Committee:

1. Notes the report and options for the redevelopment of the Morphettsville Park Sports and Community Club
2. Recommends to Council Option 3 (*Build new change rooms and associated amenities and refurbish existing clubrooms with expansion of building footprint undertaken through the partial closure of Quinn St*).

3. Recommends that Council consider designs for incursion onto the public road (Denham Ave) with appropriate traffic calming devices) to reduce the speed on the traffic along this road.

Carried Unanimously

11. PRESENTATION

Nil

12. CONFIDENTIAL ITEMS

Nil

13. ANY OTHER BUSINESS

Nil

14. MEETING CLOSURE

The meeting was declared closed at 9.46pm.

15. NEXT MEETING

The next meeting of the Infrastructure and Strategy Committee will be held at 6.30pm on 6 February 2018 in the Council Chamber, 245 Sturt Road, Sturt.

CONFIRMED

.....
CHAIRPERSON
/ /

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Steph Roberts, Manager Human Resources

Subject: Confirmation of Minutes of the Review and Selection Committee Meeting held on 7 November 2017

Report Reference: GC281117R04

DISCUSSION

The purpose of this report is to facilitate the receiving and noting of the minutes from the 7 November 2017 (Appendix 1) Review and Selection Committee meeting.

RECOMMENDATIONS

DUE DATES

That Council:

- | | |
|---|-------------|
| 1. Receives and notes the minutes of the Review and Selection Committee meetings held on 7 November 2017 (Appendix 1). | 28 Nov 2017 |
| 2. Notes that separate reports will be brought to Council for consideration of any recommendations from the Review and Selection Committee. | 28 Nov 2017 |

APPENDICES

Appendix 1: Draft Minutes of the Review and Selection Committee meeting held on 7 November 2017

**MINUTES OF THE REVIEW & SELECTION COMMITTEE MEETING
HELD AT ADMINISTRATION CENTRE
245 STURT ROAD, STURT
ON TUESDAY 7 NOVEMBER 2017**



PRESENT

Elected Members

Mayor Kris Hanna (Presiding Member)
Councillor Appleby and Councillor Veliskou

In Attendance

Adrian Skull	Chief Executive Officer
Steph Roberts	Manager Human Resources

1. OPEN MEETING

The meeting commenced at 6.33pm.

2. KAURNA ACKNOWLEDGEMENT

We acknowledge the Kurna people, the traditional custodians of this land and pay our respects to their elders past and present.

3. MEMBERS DECLARATION OF INTEREST

The Presiding Member asked if any Member wished to disclose an interest in relation to any item being considered at the meeting.

- No declarations

4. CONFIRMATION OF MINUTES

4.1 6.33pm Confirmation of Confidential Minutes of the Review and Selection Committee Meeting held 5 October 2017

Moved Councillor Veliskou, Seconded Councillor Appleby that the minutes of the Review and Selection Committee meeting held on 5 October 2017 are confirmed as a true and correct record of proceedings.

4.3 6.35pm Confirmation of Confidential Minutes of the Review and Selection Committee Meeting held 5 October 2017 Report Reference: RSC071117F4.2

Moved Councillor Veliskou, Seconded Councillor Appleby that:

1. The confidential minutes of the Review and Selection Committee meeting held on 5 October 2017 are confirmed as a true and correct record of proceedings:
2. In accordance with Section 91(7) and (9) of the Local Government Act 1999 the Review and Selection Committee orders that Appendix 1 to this report, *Confirmation of Confidential Minutes of the Review and Selection Committee Meeting held 5 October 2017* having been considered in confidence under Section 90(2) and (3)(a) of the Act, be kept confidential and not available for public inspection for a period of 12 months from the date of this meeting. This confidentiality order will be reviewed at the General Council Meeting in December 2017.

Carried Unanimously

5. BUSINESS ARISING

Nil

6. PRESENTATION

Nil

7. CONFIDENTIAL ITEMS

7.1 6.35pm CEO Annual Performance Review 2016/17 and Employment Agreement Report Reference: RSC071117F01

Moved Councillor Appleby, Seconded Councillor Veliskou that:

Pursuant to Section 90(2) and (3)(a) of the *Local Government Act 1999*, the Review and Selection Committee orders that all persons present, with the exception of the following persons: Adrian Skull, Chief Executive Officer, Steph Roberts, Manager Human Resources, be excluded from the meeting as the Committee receives and considers information relating to the Chief Executive Officer (CEO) 2016/2017 Performance Review, upon the basis that the Council is satisfied that the requirement for the meeting to be conducted in a place open to the public has

been outweighed by the need to keep consideration of the matter confidential, given the information relates to the performance of the CEO.

Carried Unanimously

6.35pm the meeting went into confidence

Moved Councillor Appleby, Seconded Councillor Veliskou that

1. In accordance with 91(7) and (9) of the Local Government Act 1999 the Review and Selection Committee orders that this report, all appendices and the minutes arising from this report having been considered in confidence under Section 90(2) and (3)(a) of the Act be kept confidential and not available for public inspection for a period of 12 months from the date of this meeting. This confidentiality order will be reviewed at the General Council Meeting in December 2017.

Carried Unanimously

7.35pm the meeting came out of confidence

**7.2 7.35pm CEO KPI's Annual Confidential Report 2016/17
 Report Reference: RSC071117F02**

Moved Councillor Veliskou, Seconded Councillor Appleby that:

That pursuant to Section 90(2) and (3)(a) of the *Local Government Act 1999*, the Review and Selection Committee orders that all persons present, with the exception of the following persons: Adrian Skull, Chief Executive Officer, Steph Roberts, Manager Human Resources be excluded from the meeting as the Review and Selection Committee receives and considers information relating to CEO Key Performance Indicators for Quarter 4 2016/17 (Annual Confidential Report), upon the basis that the Council is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential given the information relates to personal affairs of the Chief Executive Officer.

Carried Unanimously

7.35pm the meeting went into confidence

Moved Councillor Veliskou, Seconded Councillor Appleby that:

1. The Review and Selection Committee notes this report
2. In accordance with Section 91(7) and (9) of the Local Government Act 1999 the Review and Selection Committee orders that this report: 2016/17 CEO KPI's Annual Confidential Report (including appendix) and the minutes arising from this report having been considered in confidence under Section 90(2) and (3)(a) of the Act, be kept confidential and not available for public inspection for a period of 12 months from the date of this meeting. This confidentiality order will be reviewed at the General Council Meeting in December 2017.

Carried Unanimously

7.36pm the meeting came out of confidence

7.3 7.36pm CEO KPI Report Quarter one 2017/18
Report Reference: RSC071117F03

Moved Councillor Appleby, Seconded Councillor Veliskou that:

1. Pursuant to Section 90(2) and (3)(a) of the *Local Government Act 1999*, the Committee orders that all persons present, with the exception of the following persons: Adrian Skull, Chief Executive Officer, Steph Roberts, Manager Human Resources, be excluded from the meeting as the Committee receives and considers information relating to the Chief Executive Officer (CEO) KPI Report Quarter 1 2017/18, upon the basis that the Committee is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential, given the information relates to the performance of the CEO.

Carried Unanimously

7.36pm the meeting went into confidence

Moved Councillor Appleby, Seconded Councillor Veliskou that:

1. The Review and Selection Committee notes the CEO's Key Performance Indicators for the year to date.
2. In accordance with Section 91(7) and (9) of the *Local Government Act 1999* the Council orders that this report: CEO KPI Report Quarter one 2017/18 Confidential Report (including appendix) and the minutes arising from this report having been considered in confidence under Section 90(2) and (3)(a) of the Act, be kept confidential and not available for public inspection for a period of 12 months from the date of this meeting. This confidentiality order will be reviewed at the General Council Meeting in December 2017.

Carried Unanimously

7.36pm the meeting came out of confidence

8. REPORTS

8.1 7.37pm Information Request: Diversity and Inclusion Plan
Report Reference: RSC071117R8.1

The Committee discussed the Diversity and Inclusion Plan and made/noted the following points:

- Further clarity is required about what we mean by embracing diversity
 - Questioned why the focus on the Plan was on the LGBTIQ, as this favoured one group over others
- Advice was provided that the intent is to raise awareness and ensure leaders understand any unconscious bias they may have for e.g. in recruitment and what our obligations are, given such awareness training has not been previously provided
- The obligations with relation to legislation and noted that protections are in place
 - The Plan is about acceptance
 - Do we want the workforce to reflect the Marion community, as indicated in the plan? Further define to ensure our intent is clear

- Concerns were raised about the statement 'employees supported and respected to bring whole self to work'
- What does it mean by 'exploration of these differences'?

Moved Councillor Appleby, Seconded that the Review and Selection Committee:

1. Refer the accompanying draft plan to General Council for decision.

Motion lapsed for want of a seconder

Moved Councillor Veliskou, Seconded Councillor Appleby that the Review and Selection Committee:

2. Notes this report and accompanying Diversity and Inclusion Plan.
3. A final draft of the Diversity and Inclusion plan be referred to General Council

Carried Unanimously

8.2 9pm Information Request – City of Marion Volunteer Programs
Report Reference: RSC071117R8.2

The Committee discussed the report and made the following points:

- There is a feeling we are not able to provide relevant opportunities to skilled people in the community.
- There may be an opportunity to collaborate with Universities to provide opportunities to people.
- It was suggested an alternative name is given to 'Smart City Volunteering'.

Moved Councillor Veliskou, Seconded Councillor Appleby that the Review and Selection Committee:

1. Notes this report.

Carried Unanimously

8.3 9.02pm Independent Member – Finance and Audit Committee
Report Reference: RSC071117R8.3

The Committee discussed the report and the process required for a potential recruitment process.

The Committee indicated that better notice of upcoming committee vacancies if required, to provide opportunity to recruit if need be.

Moved Councillor Appleby, Seconded Councillor Veliskou that the Review and Selection Committee recommend to Council:

1. That Ms Kathryn Presser be re-appointed for a period of 3 years until 30 November 2020

Carried Unanimously

9. ANY OTHER BUSINESS

Nil

10. MEETING CLOSURE

The meeting was declared closed at 9.12pm

11. NEXT MEETING

The next meeting of the Review & Selection Committee is to be determined in line with the CEO performance timeline once endorsed by Council February 2018.

.....
CHAIRPERSON

/ /

**CITY OF MARION
GENERAL COUNCIL MEETING
28 November 2017**

CONFIDENTIAL REPORT

Originating Officer: Steph Roberts, Manager Human Resources

Subject: Confirmation of Confidential Minutes of the Review and Selection Committee Meeting held 7 November 2017

Report Reference: GC281117F01

If the General Council so determines, this matter may be considered in confidence under Section 90(2) and (3)(a) of the *Local Government Act 1999* on the grounds that the report contains information relating to the personal affairs of the Chief Executive Officer.



Kris Hanna
Mayor

RECOMMENDATION:

1. That pursuant to Section 90(2) and (3)(a) of the *Local Government Act 1999*, the Council orders that all persons present, with the exception of the following persons: _____ be excluded from the meeting as the Council receives and considers information relating to Review and Selection Committee Minutes upon the basis that the Council is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential given the information relates to the performance of the CEO.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

CONFIDENTIAL REPORT

Corporate Manager: Steph Roberts, Manager Human Resources

Subject: CEO Annual Performance Review 2016/17 and Employment Agreement

Report Reference: GC281117F02

If the General Council so determines, this matter may be considered in confidence under Section 90(2) and (3)(a) of the *Local Government Act 1999* on the grounds that the report contains information relating to the personal affairs of the Chief Executive Officer.



**Kris Hanna
Mayor**

RECOMMENDATIONS: (1)

That pursuant to Section 90(2) and (3)(a) of the *Local Government Act 1999*, the Council orders that all persons present, with the exception of the following persons: _____, be excluded from the meeting as the Council receives and considers information relating to the Chief Executive Officer (CEO) 2016/2017 Performance Review , upon the basis that the Council is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential, given the information relates to the performance of the CEO.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

CONFIDENTIAL REPORT

Originating Officer: Deborah Horton, Quality Governance Coordinator
Corporate Manager: Steph Roberts, Manager Human Resources
General Manager: Vincent Mifsud, General Manager Corporate Services
Subject: CEO KPI's Annual Confidential Report 2016/17
Report Reference: GC281117F03

If the Council so determines, this matter may be considered in confidence under Section 90(2) and (3)(a) of the *Local Government Act 1999* on the grounds that the report contains information relating to the personal affairs of the Chief Executive Officer.



**Adrian Skull
CHIEF EXECUTIVE OFFICER**

RECOMMENDATION:

1. That pursuant to Section 90(2) and (3)(a) of the *Local Government Act 1999*, the Council orders that all persons present, with the exception of the following persons: Adrian Skull and Steph Roberts be excluded from the meeting as the Council receives and considers information relating to CEO Key Performance Indicators for Quarter 4 2016/17 (Annual Confidential Report), upon the basis that the Council is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential given the information relates to personal affairs of the Chief Executive Officer.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

CONFIDENTIAL

Manager: Kate McKenzie, Manager Corporate Governance
General Manager: Vincent Mifsud, General Manager Corporate Services
Subject: Independent Member – Finance and Audit Committee
Report Reference: GC281117F04

If the Council so determines, this matter may be considered in confidence under Section 90(2) and 90(3)(a) of the *Local Government Act 1999* on the grounds that the report contains information relating to the appointment for members of the Finance and Audit Committee.



Adrian Skull
Chief Executive Officer

RECOMMENDATION

1. That pursuant to Section 90(2) and 90(3)(a) of the *Local Government Act 1999*, the Council orders that all persons present, with the exception of the following persons: Adrian Skull, Abby Dickson, Vincent Mifsud, Tony Lines, Kate McKenzie and Victoria Moritz, be excluded from the meeting as the Committee receives and considers information relating to the appointment for members of the Finance and Audit Committee, upon the basis that the Committee is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential given the information relates to the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

CONFIDENTIAL REPORT

Originating Officer: Birgit Stroeher, Registered Architect-City Activation
Tim Hoggan, Senior Contracts Officer

Corporate Manager: Donna Griffiths, Acting Manager City Activation

General Manager: Abby Dickson, General Manager City Development

Subject: Edwardstown Oval – Approval to award
construction tender

Report Reference: GC281117F05

If the Council so determines, this matter may be considered in confidence under Section 90(3)(b) and 90(3)(k) of the *Local Government Act 1999* on the grounds that the report contains information relating to the tender cost submission for construction of the Edwardstown Oval redevelopment.



Adrian Skull
Chief Executive Officer

RECOMMENDATION:

1. That pursuant to Section 90(2), 90(3)(b) and 90(3)(k) of the *Local Government Act 1999*, the Council orders that all persons present, with the exception of the following persons: Adrian Skull, Abby Dickson, Tony Lines, Vinnie Mifsud Kate McKenzie, Ray Barnwell, Donna Griffiths, Birgit Stroeher, Colin Heath and Victoria Moritz, be excluded from the meeting as the Council receives and considers information relating to Edwardstown Oval redevelopment, upon the basis that the Council is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential given the information relates to the pre-tender estimate for the carrying out of works and disclosure of the information could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

CONFIDENTIAL REPORT

Originating Officer: James O'Hanlon, Unit Manager Sport & Recreation
Manager: Carol Hampton, Manager City Property
General Manager: Abby Dickson, General Manager City Development
Subject: Morphettville Park Sports and Community Club
Redevelopment
Report Reference: GC281117F06

If the Council so determines, this matter may be considered in confidence under Section 90(3)(b) of the *Local Government Act 1999* on the grounds that the report contains information relating to the Morphettville Park Sports and Community Club Redevelopment.



Adrian Skull
Chief Executive Officer

RECOMMENDATION:

1. That pursuant to Section 90(2) and 90(3)(b) of the *Local Government Act 1999*, the Council orders that all persons present, with the exception of the following persons: Adrian Skull, Abby Dickson, Tony Lines, Vinnie Mifsud, Kate McKenzie, Ray Barnwell, Donna Griffiths, Carol Hampton, James O'Hanlon, Donna Griffiths and Victoria Moritz, be excluded from the meeting as the Council receives and considers information relating to Edwardstown Oval redevelopment, upon the basis that the Council is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential given the information relates to the Morphettville Park Sports and Community Club Redevelopment and disclosure of the information could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

CONFIDENTIAL REPORT

Originating Officer: Adrian Skull, Chief Executive Officer
Vincent Mifsud, General Manager Corporate Services

Subject: Expression of Interest for Potential Land Acquisition Opportunity at Morphettville

Report Reference: GC281117F07

If the Council so determines, this matter may be considered in confidence under Section 90(3)(b) of the *Local Government Act 1999* on the grounds that the report contains information that could prejudice the commercial position of the Council .



**Adrian Skull
Chief Executive Officer**

RECOMMENDATION:

That pursuant to Section 90(2) and 90(3)(b) of the *Local Government Act 1999*, the Council orders that all persons present, with the exception of the following persons: Adrian Skull, Abby Dickson, Tony Lines, Vinnie Mifsud, Kate McKenzie, Ray Barnwell, Carol Hampton and Victoria Moritz, be excluded from the meeting as the Council receives and considers information relating to the Expression of Interest for a potential land acquisition opportunity at Morphettville, upon the basis that the Council is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential given the commercial information and disclosure of the information could reasonably be expected to prejudice the commercial position of the council.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

CONFIDENTIAL REPORT

Originating Officer: Adrian Skull, Chief Executive Officer
Subject: Code of Conduct
Ref No: GC281117F08

If the Council so determines, this matter may be considered in confidence under Sections 90(2) and (3)(a) of the Local Government Act 1999 on the grounds that it relates to matters that may affect personal affairs of a person living or dead.



Adrian Skull
Chief Executive Officer

1. Pursuant to Section 90(2) and (3)(a) of the Local Government Act 1999 the Council orders that all persons present, with the exception of the following Adrian Skull, Chief Executive Officer; Kate McKenzie, Manager Corporate Governance, be excluded from the meeting where the Council will receive and consider information pertaining to the item Code of Conducts upon the basis it is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential on the grounds that the report contains information relating to personnel matters.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

CONFIDENTIAL REPORT

Originating Officer: Adrian Skull, Chief Executive Officer
Subject: Code of Conduct
Ref No: GC281117F09

If the Council so determines, this matter may be considered in confidence under Sections 90(2) and (3)(a) of the Local Government Act 1999 on the grounds that it relates to matters that may affect personal affairs of a person living or dead.



Adrian Skull
Chief Executive Officer

1. Pursuant to Section 90(2) and (3)(a) of the Local Government Act 1999 the Council orders that all persons present, with the exception of the following Adrian Skull, Chief Executive Officer; Kate McKenzie, Manager Corporate Governance, be excluded from the meeting where the Council will receive and consider information pertaining to the item Code of Conducts upon the basis it is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential on the grounds that the report contains information relating to personnel matters.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Ann Gibbons, Environmental Sustainability Manager

Manager: Fiona Harvey, Manager Innovation and Strategy

General Manager: Abby Dickson, General Manager City Development

Subject: Sector Agreement for Climate Change Adaptation for the Southern Adelaide Region 2017-2020

Report Reference: GC281117R05

REPORT OBJECTIVES

The purpose of this report is to:

1. Seek endorsement of the Sector Agreement For Climate Change Adaptation for the Southern Adelaide Region 2017-2020 between the four partner Councils and the Government of South Australia;
2. Provide an update on the implementation of the Resilient South program.

EXECUTIVE SUMMARY

The Resilient South Program is a regional climate change adaptation initiative being delivered for the Southern Adelaide Region by the Cities of Holdfast Bay, Marion, Mitcham and Onkaparinga.

A Sector Agreement For Climate Change Adaptation for the Southern Adelaide Region 2017-2020 ('Sector Agreement') has been drafted for consideration by each of the partner Councils (refer to Appendix 1).

The Sector Agreement is a non-legally binding contract between the parties that establishes a Schedule outlining an action plan to deliver a regional response to the challenges of climate change.

An update on delivery of the regional 'Southern Region Local Government Implementation Plan 2015 – 2019' endorsed at the 12 April 2016 General Council meeting (GC120416R03) is also provided (refer to Appendix 2). Some key achievements include:

- Development of the City of Marion Climate Change Policy that sets the direction for council in responding to the impacts of climate change from both an abatement/mitigation and adaptation perspective.
- A partnership with the Australian Red Cross to better support our community to cope with climate events such as heatwaves and storms (Climate Ready Communities Program).
- Production of urban thermal maps to help us to understand where our hot spots are provide information to assist us in prioritising urban greening projects such as street and reserve upgrades and tree planting activities.
- Climate change adaptation requirements embedded in key planning documents including the Remnant Native Vegetation Plan 2017, the Natural Landscapes Design and Maintenance Guide and the DRAFT Tree Management Framework.

RECOMMENDATIONS**DUE DATES****That Council:**

- | | |
|---|-------------------------|
| 1. Endorses the Southern Region (Metropolitan Adelaide) Sector Agreement between the Government of South Australia and the Cities of Holdfast Bay, Marion, Mitcham and Onkaparinga (Appendix 1); | 28 November 2017 |
| 2. Notes the update on delivery of priorities identified in the Resilient South 'Southern Region Local Government Implementation Plan 2015 – 2019' (Appendix 2). | 28 November 2017 |

BACKGROUND

Council endorsed the 'Resilient South Regional Climate Change Adaptation Plan' in August 2014 (GC260814R06) and the 'Southern Region Local Government Implementation Plan' was adopted in April 2016 (GC120416R03).

The City of Marion Business Plan 2016 – 2019 has a commitment to 'Implement the Climate Change Policy and Plan (Resilient South Program)', and the City of Marion Strategic Plan 2017 – 2027 includes a strategy to 'build community resilience to the impacts of climate change'.

An initial Sector Agreement between the Resilient South partner Councils and the South Australian Government was endorsed by Council in March 2013 (GC120313R03) and had a focus on collaboration during the planning phase of Resilient South. This revised Sector Agreement has a greater focus on implementation and is being considered by all four partner Councils during September to November 2017; it will operate until 30 June 2020.

The City of Mitcham endorsed a recommendation to sign the Sector Agreement at the 24 October 2017 Council meeting. The City of Onkaparinga and the City of Holdfast Bay have Executive and Mayoral approval to sign the Sector Agreement.

ANALYSIS**Climate Change Sector Agreement**

The Sector Agreement For Climate Change Adaptation for the Southern Adelaide Region 2017-2020 (refer to Appendix 1) is being made between the Cities of Holdfast Bay, Marion, Mitcham and Onkaparinga (jointly referred to as the 'Resilient South project partner councils') and the South Australian Government, and is pursuant to the *Climate Change and Greenhouse Emissions Reduction Act 2007*.

The agreement formalises the cooperation on climate adaptation between the Resilient South project partner councils and the South Australian Government in the Southern Adelaide region. The agreement articulates the parties' common goal of developing and delivering regional climate adaptation planning initiatives in a cooperative and consultative manner. In particular, the agreement aims to support cooperation on the Resilient South project, a regional climate adaptation project currently being undertaken jointly by the Resilient South Program partner councils.

In particular, signing the Agreement:

- Confirms the commitment of both the SA Government and the four Resilient South project partner councils to implement priority climate adaptation actions for southern Adelaide.

- Reinforces a partnership approach to delivering adaptation actions identified in the Regional Adaptation Plan, including exploring funding opportunities and sharing state-wide learnings regarding climate change adaptation initiatives.
- Confirms SA Government support for the development and/or coordination of any relevant funding proposal to the Commonwealth Government relating to the Regional Adaptation Plan and this Agreement.
- Provides a clear and coordinated approach for Resilient South partner Councils to work with relevant agencies and Ministers to respond to priority actions related to this Agreement and Regional Adaptation Plan.

Other regions to have a signed Sector Agreement include; Adapting Northern Adelaide (Cities of Salisbury and Playford); Resilient East (Cities of Adelaide, Burnside, Campbelltown, Norwood Payneham & St Peters, Prospect, Tea Tree Gully, Unley and Walkerville); Adelaide Hills, Fleurieu Peninsula and Kangaroo Island Region (Alexandrina, Yankalilla, Victor Harbor, Kangaroo Island and Mount Barker Councils); Limestone Coast, and Eyre Peninsula Region. There are also Sector Agreements in place with Carbon Neutral Adelaide (City of Adelaide), the Local Government Association of South Australia and SA Water.

Resilient South Program Update

The 'Southern Region Local Government Implementation Plan' (regional Implementation Plan) established four foundation projects that set high-level strategic actions and outcomes that guide the climate responses of each of the four partner Councils.

Some key achievements in each of these foundation projects includes:

Equip:

- Development of the City of Marion Climate Change Policy that sets the direction for council in responding to the impacts of climate change from both an abatement/mitigation (i.e. energy efficiency, renewable energy, etc.) and adaptation perspective;
- Development of a new Climate Change Sector Agreement with the SA Government;
- Provided feedback and input into the State Government's response to the regional adaptation plans to identify climate adaptation priorities for the South Australian Government.

Aware:

- Partnering with the Australian Red Cross to deliver the Resilient South Climate Ready Communities program during 2017/18 and 2018/19; this partnership will help us to support our community to better cope with climate events such as heatwaves and storm events.
- Delivered a number of community workshops aimed at raising awareness and building skills to respond to climate impacts and have included topics on climate change and health as part of the Common Thread series;
- Supported the LGA to develop and pilot targeted climate change training for Elected Members and Council staff.

Cool Places:

- Produced urban thermal maps to help us to understand where our hot spots are provide information to assist us in prioritising urban greening projects such as street and reserve upgrades and tree planting activities.
- Responding to climate change impacts is identified as a principle in a number of Council policies including the Tree Management Policy and the Open Space policy.

- Climate change impacts have been embedded in key planning documents including the Remnant Native Vegetation Plan 2017 and the Natural Landscapes Design and Maintenance Guide.

Source to Sea:

- Development of a Coastal Management Plan using the CoastAdapt tool developed by the National Climate Change Research Facility (NCCARF)

A more detailed update on delivery of the Regional Implementation Plan is included in Appendix 2.

South Australian Government Update

The State Government has developed a response to support the 680 actions from the 11 regional adaptation plans that will identify the adaptation priorities for the South Australian Government to action. The adaptation plan was provided to all regions for comments through the drafting process in addition to a workshop in August 2017 where feedback was collated. The South Australian Government adaptation plan identifies actions around the following themes:

- Building knowledge and capacity
- Planning and policy
- Climate-resilient buildings, assets and spaces
- Biodiversity management and restoration
- Emergency management
- Modelling and mapping
- Integrated water cycle management
- Urban greening
- Embedding climate risk
- Monitoring, evaluation and reporting
- Water and energy security
- Primary industries
- Health
- Transitioning economies and communities
- Coasts.

The plan is currently being progressed through State Government approval processes.

Consultation

The revised Southern Region Sector Agreement has been developed by the Resilient South Program Management Committee in consultation with staff at the Department of Environment, Water and Natural Resources (DEWNR). It has been approved by the Minister for Climate Change.

Legal/Legislative and Risk Management

The Sector Agreement in and of itself does not carry any appreciable risks to the City of Marion and does not give rise to any legally binding obligations.

The risk of not signing the Sector Agreement is that City of Marion will:

- Not acknowledge the importance of taking a leadership role in climate change adaptation, and working collaboratively with our Southern Region and State Government partners.
- Jeopardise previous work completed to date on the Resilient South program where City of Marion may be precluded from participating in joint projects, partnerships, and Commonwealth funding opportunities.

Financial Implications

Additional funding for projects to support climate change outcomes, including consideration of whole of life costs, will be built in to specific projects and strategies (e.g. Playground Strategy, Stormwater Management Plan, Coastal Management Plan, etc.) at the planning stage, and will be considered in line with established business planning and budgeting processes.

Policy Implications

The Resilient South program contributes to the delivery of outcomes identified in the Strategic Plan and 3-Year Business Plan, and is consistent with the principles of Council's Climate Change Policy.

The Strategic Plan 2017 – 2020 states that:

- We will plan for and respond to extreme weather events through our services and urban form, managing infrastructure issues associated with flooding and stormwater.
- We will build community resilience to the impacts of climate change.

The 3-Year Business Plan 2016 – 2019 commitments include a priority to:

- Implement the Climate Change Policy and Plan (Resilient South Program).

CONCLUSION

The Southern Region Sector Agreement formalises existing working relationships between the project partners. Approval of the Agreement requires a signature from the Mayor of the City of Marion (as well as from the other participating councils' Mayors and from the Minister for Sustainability, Environment and Conservation).

APPENDICES

Appendix 1 - Sector Agreement for Climate Change Adaptation for the Southern Adelaide Region 2017-2020 pursuant to the Climate Change and Greenhouse Emissions Reduction Act 2007

Appendix 2 - Resilient South Program Update, November 2017

SECTOR AGREEMENT

For Climate Change Adaptation for the Southern Adelaide Region 2017-2020

Pursuant to the *Climate Change and Greenhouse Emissions Reduction Act 2007*

BETWEEN

CITY OF HOLDFAST BAY

and

CITY OF MARION

and

CITY OF MITCHAM

and

CITY OF ONKAPARINGA

and

ADELAIDE AND MOUNT LOFTY RANGES NATURAL RESOURCES MANAGEMENT BOARD

and

THE GOVERNMENT OF SOUTH AUSTRALIA



THIS AGREEMENT is made the [] day of [] 2017

BETWEEN

- (1) the Minister for Climate Change (the Minister) on behalf of the Government of South Australia

and
- (2) the City of Holdfast Bay, the City of Marion, the City of Mitcham, the City of Onkaparinga and the Adelaide and Mount Lofty Ranges Natural Resources Management Board - jointly referred to as the 'Resilient South Program Partners'

It is acknowledged that other key entities (from both public and private sectors) within the region may become partners in the Resilient South Program in the future. If this eventuates, the Agreement will be reviewed and amended accordingly.

1 STATEMENT OF PURPOSE

This Sector Agreement (Agreement) acknowledges the importance of taking a leadership role in climate change and sustainability, and working collaboratively with our partners.

This Sector Agreement:

- 1.1 Builds upon the previous Sector Agreement between the Resilient South Program Partners and the State Government.
- 1.2 Formalises a continued commitment to leadership and cooperative work around sustainability and resilience; with a key focus on adapting and responding to the impacts, risks and opportunities arising from climate change in the region.
- 1.3 Articulates a common goal amongst the parties to implement climate change adaptation planning, programs and actions in a cooperative, co-ordinated and consultative manner in the region.
- 1.4 Supports the implementation of the:
 - Resilient South Regional Climate Change Adaptation Plan (the Adaptation Plan);
 - Southern Region Local Government Implementation Plan 2015-2019 (the Implementation Plan);
 - Local action plans and policies for each partner council; and
 - **Climate Change Adaptation Action Plan for South Australia.**
- 1.5 The Resilient South Program Partners and the State Government are entering into this second Sector Agreement under the *Climate Change and Greenhouse Emissions Reduction Act 2007* (the Act) to:
 - Collaborate on the implementation of the Adaptation Plan;

- Identify and promote economic and employment opportunities within the region that may be affected by climate change, including those related to new markets, industry practices and regulatory environments;
- Provide relevant information to key service providers to help them manage risk and exploit opportunities;
- Work together to support a better understanding of climate change risks, issues and opportunities for communities, business and the natural environment;
- Facilitate community engagement and participation in programs designed to promote adaptation actions;
- Explore the potential for joint projects, partnerships, and Commonwealth funding opportunities;
- Promote and showcase achievements as a template for other regions of South Australia, as well as nationally; and
- Recognise the differences across the region and facilitate geographically specific responses to climate change.

2 THE REGION

For the purpose of this Agreement, the Southern Adelaide Region (the region) is aligned with the boundaries of the Council areas of Holdfast Bay, Marion, Mitcham and Onkaparinga (see map at Addendum 1).

3 BACKGROUND

- 3.1 The Government of South Australia seeks to reduce greenhouse gas emissions within the State through the *Climate Change and Greenhouse Emissions Reduction Act 2007*.
- 3.2 *South Australia's Climate Change Strategy 2015-2050 – Towards a Low Carbon Economy*, provides an overarching framework for climate change action, including adapting to climate change, reducing emissions, and attracting low carbon investment.
- 3.3 *Prospering in a Changing Climate: A Climate Change Adaptation Framework for South Australia* (the Framework) provides a framework for dealing with the impacts of climate change and identifying opportunities.
- 3.4 In 2011, the Resilient South Program Partners initiated a regional climate change adaptation planning process. The regional Adaptation Plan was completed in 2014 and adopted by each Resilient South Program Partner. A subsequent *Southern Region Local Government Implementation Plan 2015-2019* was developed and adopted in 2015. Each partner council has also developed a Local Climate Change Adaptation Action Plan or Policy.
- 3.5 The Resilient South Program Partners and the State Government signed a sector agreement in August 2013 in support of the development and implementation of the Adaptation Plan. This Agreement expired on 30 June 2014.
- 3.6 In 2014, Resilient South won the National Climate Change Adaptation Research Facility's (NCCARF) Climate Adaptation Champion award.

- 3.7 Concurrent to the adaptation planning undertaken by the Resilient South Program Partners, the South Australian Fire and Emergency Services Commission (SAFECOM) undertook a large-scale emergency risk management project in the Southern Adelaide region and developed a *Southern Adelaide Emergency Management Plan*, with links to climate change adaptation.
- 3.8 The Resilient South Program Partners have a demonstrated track record in adapting to the impacts of climate change, with initiatives in:
- Risk and hazard management including coastal impacts, bushfire, flooding/stormwater management, storms, extreme heat;
 - Infrastructure and development planning;
 - Water and energy security;
 - Biodiversity and natural resources protection; and
 - Public health impacts.

4 GUIDING PRINCIPLES

- 4.1 This Agreement supports the achievement of the Act.
- 4.2 This Agreement recognises that the Government of South Australia and the Resilient South Program Partners are committed to collectively address the issues associated with climate change to ensure a resilient, sustainable and prosperous future for the region.
- 4.3 This Agreement supports the implementation of the priorities identified in the regional Adaptation Plan, Implementation Plan, Local Action Plans and Adaptation Plan for South Australia.
- 4.4 This Agreement will enable an integrated approach whereby all parties provide strategic direction for the region in tackling climate change adaptation and supports the continuation of the Resilient South Program Management Committee with membership from each party.
- 4.5 This Agreement includes a Schedule outlining an Action Plan (Table 1) and a list of Priority Adaptation Focus Areas (Table 2) to which the signatories commit. The parties will endeavour to undertake the actions outlined in the Schedule, as resources allow.
- 4.6 The implementation approach will be consistent with the recommendations of Australia's National Climate Change Adaptation Framework and the Climate Change Adaptation Framework for South Australia.
- 4.7 The parties recognise that the Agreement is complementary to, and supports, existing legislation, strategies, policies and programs, including:
- *Southern Adelaide Emergency Management Plan*
 - *Tackling Climate Change: South Australia's Greenhouse Strategy*;
 - Local Government Association's *Climate Change Strategy*;
 - State Natural Resources Management Plan
 - *Adelaide and Mount Lofty Ranges Natural Resources Management Plan*;
 - *South Australia's Strategic Plan*;

- *30 Year Plan for Greater Adelaide;*
- *State Public Health Plan: South Australia, A Better Place to Live;* and
- Individual Council strategies and plans;
- International frameworks and agreements including the Kyoto Protocol and Paris Agreement under the United Nations Framework Convention on Climate Change, and the United Nations Green Cities Declaration.

4.9 This Agreement will build on common interests in order to deliver a regional approach to responding positively to the challenges of climate change, recognising that specific responses may vary across the region and that responses may need to represent the interests of specific communities.

4.10 It is recognised that the parties will have an opportunity to consider and provide input into the review of national and state adaptation plans, policies and frameworks.

5 THIS SECTOR AGREEMENT DOES NOT CREATE LEGALLY BINDING OBLIGATIONS

5.1 This Agreement does not create any legally binding contract between the parties and does not give rise to any legally binding obligations.

5.2 The parties may amend any commitments (as outlined in the Schedule) by agreement at any time.

6 GOVERNANCE ARRANGEMENTS

6.1 The Resilient South Program Management Committee (the Committee) will continue to maintain oversight of the Resilient South Program and will consist of at least one member from each of the Resilient South Program Partners, including the State Government.

6.2 The Committee will appoint its own chairperson and determine its own meeting procedures to resolve potential disputes and manage potential conflicts of interest.

6.3 The Committee may, as approved by the Resilient South Program Partners and State Government, have observers at its meetings.

6.4 The Committee may establish working parties as required to support the implementation of the Adaptation Plan and this Agreement.

6.5 The Committee will establish criteria to measure progress on the Adaptation Plan, Implementation Plan and this Agreement.

6.6 The Committee will provide regular progress reports to the Minister and to other regional stakeholders.

6.7 The State Government representative may provide regular briefings to the Committee on government policy development, as required.

7 ROLES AND RESPONSIBILITIES

The Agreement includes a Schedule outlining an action plan for the parties to the agreement.

7.1 Pursuant to this Agreement, the Resilient South Program Partners undertake to:

- Participate in Committee activities including all relevant actions identified in the Adaptation Plan and Agreement;
- Promote the Resilient South Program objectives internally and to relevant stakeholders;
- Ensure consistency with relevant local, state and Commonwealth government strategies;
- Prioritise opportunities to implement the Adaptation Plan on a regional scale where it is more efficient and practical than doing so on a council by council basis; and
- Contribute in a timely fashion to reviews of all key program deliverables.

7.2 Pursuant to this Agreement, the Government of South Australia undertakes to:

- Coordinate among relevant agencies and Ministers, to respond to the State regions regarding priority actions related to this Agreement and Plan through the delivery of a State-wide, whole-of-Government Adaptation Plan;
- Collaborate to implement adaptation actions through the Plan, including exploring funding opportunities and sharing state-wide learnings regarding climate change adaptation initiatives;
- Support the development and/or coordination of any relevant funding proposal to the Commonwealth Government relating to the Adaptation Plan and this Agreement;
- Ensure consistency with the Framework; and
- Ensure that briefings and advice are provided to the Committee on State and national policy developments and discussions, as required and relevant to this Agreement.

8 DURATION OF THIS AGREEMENT

8.1 The Agreement shall continue from the date on which it is made until 30 June 2020.

8.2 The Agreement can be amended or extended, as required, with the agreement of the signatory parties.

8.3 Any party can seek to withdraw from the Agreement by providing 30 days written notice to the other signatory parties.

8.4 The Schedule within the Agreement will be reviewed annually.

Southern Adelaide Region Sector Agreement

(Pursuant to the Climate Change and Greenhouse Emissions Reduction Act 2007)

LORRAINE ROSENBERG

**MAYOR
CITY OF ONKAPARINGA**

.....

Date ____/____/____

STEPHEN PATTERSON

**MAYOR
CITY OF HOLDFAST BAY**

.....

Date ____/____/____

KRIS HANNA

**MAYOR
CITY OF MARION**

.....

Date ____/____/____

GLENN SPEAR

**MAYOR
CITY OF MITCHAM**

.....

Date ____/____/____

HON IAN HUNTER MLC

**MINISTER FOR CLIMATE CHANGE
GOVERNMENT OF SOUTH AUSTRALIA**

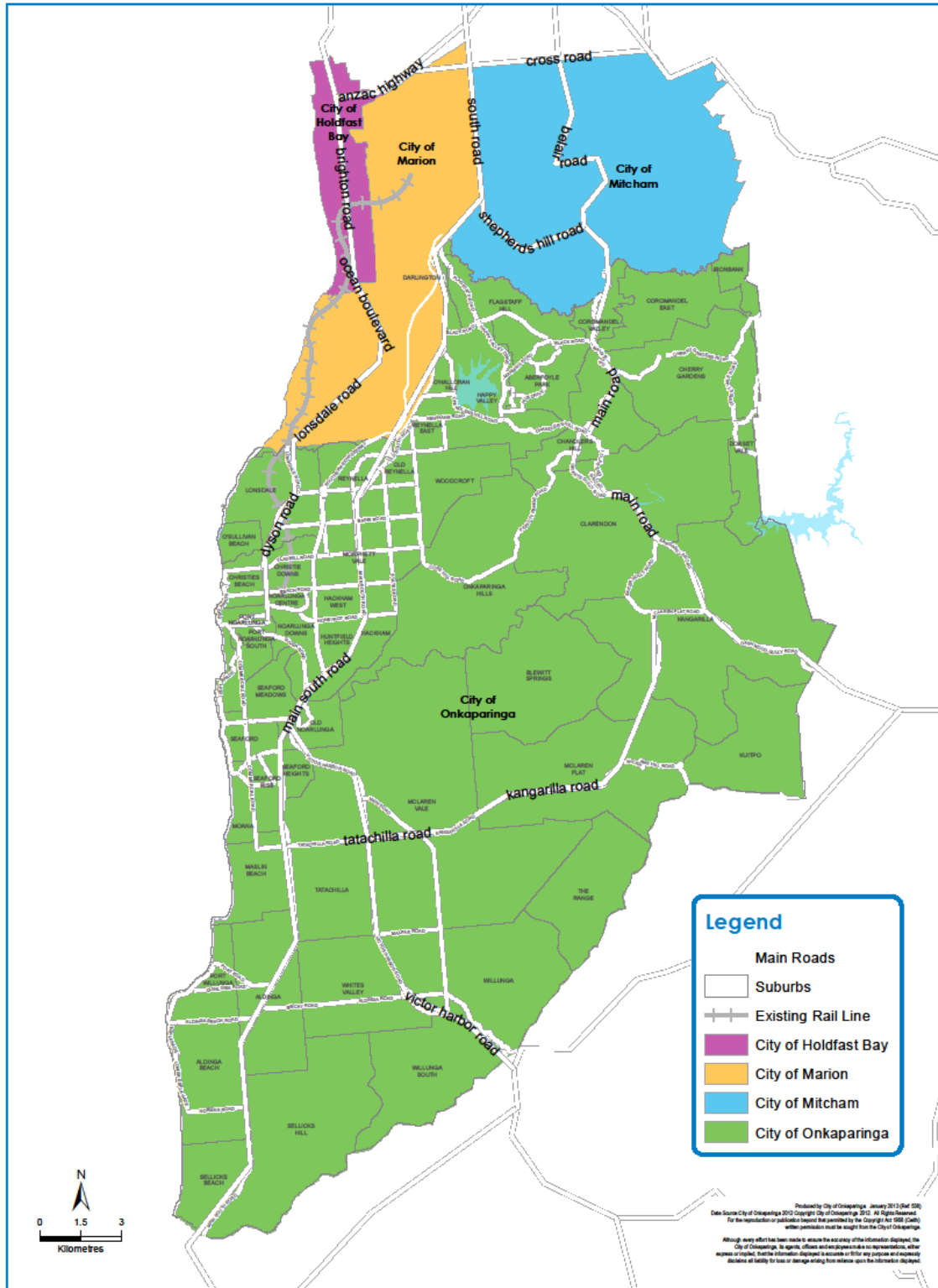
.....

Date ____/____/____

ADDENDUM 1

Map of the Southern Adelaide Region, showing council boundaries

Southern Adelaide Region



SCHEDULE 1**Table 1. Action Plan**

Sector Agreement Element	Key Actions	Date	Responsible party
Governance	The State Government and Resilient South Program Partners will continue the Resilient South Program Management Committee (Committee) to review progress of this Agreement and Schedule on a regular basis.	Already established	Member councils SA Govt.
Reporting	The Committee will provide regular progress reports and recommendations to the Minister, member councils and other relevant regional stakeholders.	Annually	Committee
Adaptation Plan and Implementation Plan	Co-ordinate among relevant agencies and Ministers a whole-of-government response to the Adaptation Plan and Implementation Plan	Ongoing	SA Govt.
Information Provision	Ensure relevant information is provided to the Southern Adelaide Region as appropriate, including national developments and learnings from other regions.	Ongoing	SA Govt.
Economic Opportunities	Identify and support economic development opportunities in the region arising from climate change, in support of the Adaptation Plan	Ongoing	Committee SA Govt.
External Support	Support the development and co-ordination of relevant funding proposals	Ongoing	Committee SA Govt.
Engagement	Support government, business and community adaptation by building partnerships, engaging in dialogue and providing relevant information and support	Ongoing	Committee SA Govt.
Sharing Successes	Promote and showcase regional achievements as a template for other regions across South Australia and Nationally	Ongoing	Committee SA Govt.

Table 2. Priority Adaptation Focus Areas for the Southern Adelaide Region

Focus Area	Action
Coastal Management	Work collaboratively to gain funding and support for regional coastal monitoring and management
Emergency Management	Continue the strong working relationship between the Resilient South Management Committee, the Southern Adelaide Zone Emergency Management Committee and the Australian Red Cross
Public Health	Clarify and strengthen working relationships between the Resilient South Partners and state government agencies responsible for responding to climate change impacts on public health
Adaptation Assets	Invest in infrastructure that delivers adaptation benefits such as shading, cool spaces, WSUD, flood controls, erosion controls etc.
Natural Environments	Invest in building the adaptive capacity of our natural environments
Business	Support the local and regional business communities to manage risks and capitalise on opportunities associated with climate change
Monitoring	Continue to invest in monitoring and evaluating the impacts of climate change in the region
Mainstreaming	Support the integration of climate change adaptation into everyday council, state government and business operations and long term decision making
Communications and Engagement	Develop and implement a Regional Communications and Engagement plan for Resilient South in order to support communities to acquire the skills, systems, technologies and behaviour required to adapt

GC281117R – Appendix 2 – Resilient South Program Update, November 2017

Strategic Actions from 'Southern Region Local Government Implementation Plan 2015 – 2019'		Achievements to Date	Next Steps
Program Governance			
1.1	Formalise the partnership between the South Australian Government and the four Partner Councils by renewing the Southern Region Climate Change Sector Agreement.	<ul style="list-style-type: none"> Sector Agreement expired June 2014. New agreement created to formalise commitment partnership between State Government & partner councils. State Government partnered with RS to improve knowledge, planning & implementation of CC adaptation actions 	<ul style="list-style-type: none"> New agreement currently in circulation with partner councils – to be considered at 28 November 2017 General Council meeting.
	Formalise the collaboration between the four southern Adelaide Councils in responding to climate change; namely the City of Holdfast bay, City of Marion, City of Mitcham and City of Onkaparinga	<ul style="list-style-type: none"> Heads of Agreement renewed March 2015, establishes partnership, governance framework & program management committee (PMC) 	<ul style="list-style-type: none"> Expires June 2019 – revise and review
	Regular meetings of the Program Management Committee to be held to coordinate delivery of the Regional Implementation Plan as per the Heads of Agreement	<ul style="list-style-type: none"> Program Management Committee (PMC) meetings held every second month with representatives from each of the 4 partner Councils and DEWNR 	<ul style="list-style-type: none"> Continue to meet bi-monthly to drive the delivery of the Regional Implementation Plan
Foundation Project: Equip			
1.2	Embed the Regional Adaptation Plan in all Councils' strategic and community plans, local asset plans and regional public health planning.	<ul style="list-style-type: none"> City of Marion Climate Change Policy endorsed by Council in September 2016 The City of Marion 3-Year Business Plan 2016 – 2019 has a commitment to 'Implement the Climate Change Policy and Plan (Resilient South Program)' The City of Marion Strategic Plan 2017 – 2027 includes strategies to 'plan for and respond to extreme weather events through our services and urban form, managing 	<ul style="list-style-type: none"> Embed priorities identified by the Resilient South program into strategic plans as they are reviewed and updated (e.g. Asset Management Plans, etc.)

Strategic Actions from 'Southern Region Local Government Implementation Plan 2015 – 2019'		Achievements to Date	Next Steps
		<p>infrastructure issues associated with flooding and stormwater' and to 'build community resilience to the impacts of climate change'.</p> <ul style="list-style-type: none"> • 	
1.3	Promote and maintain 'Resilient South Maps' as an online educational and analysis tool to support climate change adaptation planning and decision-making across the region.	<ul style="list-style-type: none"> • Resilient South Maps as a stand-alone tool has been discontinued and options to better integrate with each Council's mapping and GIS platforms is now being pursued 	<ul style="list-style-type: none"> • Further work needs to be done to build capacity and capability of mapping tools to support climate change adaptation planning and decision making
1.4	Undertake monitoring and evaluation of the Resilient South Program, reporting to partner Councils and funding partners.	<ul style="list-style-type: none"> • Evaluation of the Resilient South program is coordinated by the PMC and includes tracking of progress against actions in the Implementation Plan, reporting of progress via the Work Area Planning process and reports to Council (as required) 	<ul style="list-style-type: none"> • Continue to performance measure program through work area plans and at PMC meetings • The current Implementation Plan runs until June 2019; a review of Resilient South will need to occur before then to set the priorities beyond June 2019
1.5	<p>Partner with the Local Government Association of South Australia to:</p> <p>a) work with SA Health to embed climate change actions in the Regional Public Health Planning;</p> <p>b) develop and deliver an education program for Elected Members and senior staff to further understand how a changing climate may impact locally and incorporate climate change into long-term planning and decision making;</p> <p>c) review and amend the SA Planning Policy Library in the context of stronger consideration of climate change impacts;</p>	<ul style="list-style-type: none"> • Supported the LGA to develop and pilot targeted climate change training for Elected Members and Council staff • Attended various workshops facilitated by the LGA to gather climate adaptation input for inclusion in feedback to the SA Planning Policy review • Officers at South Australian councils share advice and support at the quarterly Climate Adaptation Practitioners Network meetings facilitated by DEWNR • 	<ul style="list-style-type: none"> • Attend and present on the Resilient South approach at the 'Prosperity in a Changing Climate' symposium in Adelaide in November 2017

Strategic Actions from 'Southern Region Local Government Implementation Plan 2015 – 2019'		Achievements to Date	Next Steps
	d) share with other regions our knowledge, challenges and success in adapting to changes in our climate; e) build financial and technical capability within Partner Councils to implement the Implementation and Local Action Plans		
1.6	Advocate for the state government to: a) provide for more flexible operating hours for businesses in industrial areas during heat waves where there are no negative impacts on adjoining or adjacent land uses. b) undertake a review of how future climate hazards will impact non-government organisation (NGO) service delivery in the social services sector.	<ul style="list-style-type: none"> The Resilient South PMC has provided feedback to the SA Government on the draft adaptation priorities for the SA Government to action 	<ul style="list-style-type: none"> When the SA Government Adaptation Plan has been approved by Government, work with the relevant departments to deliver climate adaptation outcomes in southern Adelaide
1.7	Work with Department of Environment, Water and Natural Resources (DEWNR) as a Public Health Partner Authority.	<ul style="list-style-type: none"> DEWNR is a key partner in the delivery of climate change adaptation outcomes 	<ul style="list-style-type: none"> Ongoing collaboration with public health authorities to deliver public health outcomes in southern Adelaide
1.8	Integrate climate change considerations into Council regional public health planning.	<ul style="list-style-type: none"> Council last reported to the SA Government on our public health planning in September 2016 Responding to climate change is one of 4 priority focus areas for public health planning in SA 	<ul style="list-style-type: none"> Ongoing collaboration with public health authorities to deliver public health outcomes in southern Adelaide
1.9	Ensure that climate risks identified in the Resilient South Program are considered and addressed in the development and implementation of the Southern Adelaide Zone Emergency Management Plan.	<ul style="list-style-type: none"> The Resilient South PMC contributed to the development of the Southern Adelaide Zone Emergency Management Plan (led by SAFECOM and Southern Adelaide Zone Emergency Management Committee) 	<ul style="list-style-type: none"> Continue to actively support the development, implementation and ongoing review of the Southern Adelaide Zone Emergency Management Plan Ensure that climate change risks and impacts are considered and appropriately

Strategic Actions from 'Southern Region Local Government Implementation Plan 2015 – 2019'		Achievements to Date	Next Steps
			<p>addressed in the development of the City of Marion's Community Emergency Management Plan</p> <ul style="list-style-type: none"> Identify options to support vulnerable members of the community during extreme weather events for inclusion in the City of Marion Emergency Management Plan such as: guidance on the opening of libraries and community owned facilities beyond normal operating times during a heatwave to create 'cool' havens; assignment of emergency response centres for use during emergencies
1.10	Engage with the National Climate Change Adaptation Research Facility (NCCARF) on the development of a Sea Level Rise assessment tool.	<ul style="list-style-type: none"> Awarded a small grant from NCCARF to test CoastAdapt as a tool to develop the methodology for Marion's Regional Coastal Plan Completed a coastal climate change adaptation scoping study using CoastAdapt approaches. 	<ul style="list-style-type: none"> Use this work for ongoing Coastal Management Planning Further data collection on coastal climate change risk and identification of coastal management and adaptation pathways
1.11	Review relevant Council outdoor event guidelines for risk assessment of extreme weather events and natural hazards such as heat wave and bushfire.	<ul style="list-style-type: none"> WHS tools developed on extreme weather events 	<ul style="list-style-type: none"> Continue to update & modify as needed
Foundation Project: Aware			
2.1	Engage with the manufacturing and business sector to:	<ul style="list-style-type: none"> Opening of the Cove Civic Centre in August 2015 and employment of an Enterprise Coordinator for the Centre provides 	<ul style="list-style-type: none"> Develop and implement an education program for business that includes: climate change adaptation capacity building with regional business

Strategic Actions from 'Southern Region Local Government Implementation Plan 2015 – 2019'		Achievements to Date	Next Steps
	a) identify economic development opportunities arising from climate change; and b) build capacity of the manufacturing and business sector to respond and adapt to climate change impacts.	increased support for businesses in the south of the City <ul style="list-style-type: none"> • Provided input into the Southern Adelaide Economic Development Board's (SAEDB) new Economic Development Plan for the region that was launched in August 2017 	associations; targeted climate change adaptation presentations (e.g. at Business events); climate change and business continuity information in newsletters and on website (e.g. Business E-Talk) <ul style="list-style-type: none"> •
2.2	Work with our partners to increase awareness of climate change adaptation particularly in relation to preparing for and responding to natural hazards including flooding, bushfire and storm events.	<ul style="list-style-type: none"> • Partnering with the Australian Red Cross to deliver the Resilient South Climate Ready Communities program (commenced July 2017); each of the partner Councils is contributing \$2,500 p/a over 2 years to support the delivery of this program • Council contributes funding to the REDi-Plan program that educates communities about preparing for natural hazards such as flooding and bushfires. 	<ul style="list-style-type: none"> • Work closely with the Red Cross to build Climate Ready Champions to support community capacity building and climate resilience • Explore opportunities to work with Australian Red Cross and other emergency services organisations to on community preparedness initiatives. • Continue to increase community awareness of climate change adaptation responses through targeted events and activities (e.g. upcoming heat wave hypothetical 'Feeling Hot, Hot, Hot – dealing with heatwaves in southern Adelaide' to be held at the Marion Cultural Centre on 7 February 2018)
2.3	Work with our partners to provide plain-English information through existing networks, social media and Council websites that: a) explains projected climate change impacts; b) raise awareness about managing the impacts of climate change on personal health and wellbeing (e.g. change time of day spaces	<ul style="list-style-type: none"> • Some basic level information is provided on Council websites • Options to develop a dedicated Resilient South website containing more detailed information that is specific to southern Adelaide is being explored 	<ul style="list-style-type: none"> • Continue progress on new community-minded Resilient South website & ongoing communication with stakeholders. • Continue to promote opportunities for community action (i.e. through community grants programs)

Strategic Actions from 'Southern Region Local Government Implementation Plan 2015 – 2019'	Achievements to Date	Next Steps
<p>are used to reduce dehydration from extreme heat);</p> <p>c) raise awareness about the impacts of climate change on infrastructure and open space and public realm and the need for councils to reassess service standards.</p> <p>d) presents potential climate change adaptation actions and other references to specific sectors;</p> <p>e) supports behaviour change to manage potable water security issues;</p> <p>f) supports behaviour change to increase energy efficiency in homes and businesses;</p> <p>g) promote adaptation success stories.</p>		
<p>2.4 Engage Resilient South Program champions to:</p> <p>a) inform their own networks about climate adaptation and the Resilient South Regional Climate Change Adaptation Plan;</p> <p>b) encourage new Program Champions to become involved in Resilient South;</p> <p>c) communicate the barriers and enablers to climate adaptation within their own sector; and</p> <p>d) inform a future review of the Regional Adaptation Plan.</p>	<ul style="list-style-type: none"> • A network of climate adaptation champions was built during the planning phase of Resilient South 	<ul style="list-style-type: none"> • Continue to engage through Red Cross Climate Ready program and other targeted workshops and events • Engage the climate adaptation champions in a review of the Resilient South Program
<p>2.5 Integrate climate change adaptation into community development and social connectivity programs to build resilient communities that can respond to natural hazards.</p>	<ul style="list-style-type: none"> • Refer to 2.2 above 	<ul style="list-style-type: none"> • Refer to 2.2 above

Strategic Actions from 'Southern Region Local Government Implementation Plan 2015 – 2019'		Achievements to Date	Next Steps
2.6	Seek funding and partnership opportunities to develop technological applications and/or social media tools that engage the community and build adaptive capacity to climate change impacts.	<ul style="list-style-type: none"> Refer to 2.3 above 	<ul style="list-style-type: none"> Refer to 2.3 above
2.7	Develop a Resilient South awards program to encourage adaptation actions within a range of community, business and industry sectors.	<ul style="list-style-type: none"> No progress to date 	<ul style="list-style-type: none"> Research options to develop a Resilient South awards program for southern Adelaide
Foundation Project: Cool Places			
3.1	Develop partnerships and funding agreements to assist Partner Councils to establish geospatial evidence relating to the social, economic and environmental impacts of the urban heat island effect and the value of green infrastructure in mitigating these impacts.	<ul style="list-style-type: none"> Developed partnerships to establish geospatial evidence on the value of green infrastructure through urban heat mapping (this was tested through the LG R&D funded research project using i-Tree Eco tool) 	<ul style="list-style-type: none"> Continue to seek opportunities & promote this work
3.2	Using Resilient South Maps, and other available spatial information, identify and prioritise open space and public realm areas most vulnerable to urban heat impacts that could benefit from green infrastructure.	<ul style="list-style-type: none"> Use urban heat maps to identify and prioritise areas vulnerable to heat for green infrastructure 	<ul style="list-style-type: none"> Utilise heat & tree maps to inform future policy
3.3	Develop partnerships and funding agreements to enable Councils and/or communities to deliver their own Cool Places projects at priority locations.	<ul style="list-style-type: none"> Limited progress to date 	<ul style="list-style-type: none"> Seek opportunities for council to work more closely community to deliver projects that will cool the urban environment
3.4	Investigate opportunities for establishing targets for increasing green infrastructure in our region to mitigate urban heat impacts.	<ul style="list-style-type: none"> Mapping of vegetation in open space across the Council to enable baseline information to support and prioritise biodiversity projects and native vegetation planting programs 	<ul style="list-style-type: none"> Continue conversations with DPTI to increase plantings on major roads Use vegetation mapping data to identify priority sites for protection and enhancement of native vegetation that

Strategic Actions from 'Southern Region Local Government Implementation Plan 2015 – 2019'		Achievements to Date	Next Steps
		<ul style="list-style-type: none"> • A commitment to climate change adaptation is identified as a principle in the Tree Management Policy. • Climate change and urban heat impacts have been considered in the DRAFT Tree Management Framework 	<p>will support climate change adaptation outcomes</p> <ul style="list-style-type: none"> • Establish targets for increasing green infrastructure and tree canopy cover as per the DRAFT Tree Management Framework using tools such as i-Tree eco tool outputs from the Urban Trees Project •
3.5	Review the way open space is provided and managed regionally to enable Councils to continue to provide positive health and wellbeing benefits for residents despite reductions in rainfall and other climate change impacts.	<ul style="list-style-type: none"> • Mitigation adaptation for climate change impacts is identified as a principle in the Open Space Policy. • Climate adaptation outcomes embedded in Council's guideline for the management of natural landscaping areas (as per definition in Open Space Policy) • Climate change impacts have been embedded in key documents including the Remnant Native Vegetation Plan 2017 • A new Open Space Plan for the City of Marion is currently being developed 	<ul style="list-style-type: none"> • Finalise the development of the Open Space Plan and include consideration of relevant climate change impacts and adaptation opportunities
3.6	Develop Council guidelines and advocate for stronger Australian standards for the design and construction of climate sensitive outdoor infrastructure including: a) Utilising materials that are more resilient to extreme weather such as extreme heat, wind and rainfall;	<ul style="list-style-type: none"> • Neighbourhood and regional playgrounds have been reviewed for shade provision with a view to ensuring that all playgrounds will have either artificial and/or tree shade over the next 5 years 	<ul style="list-style-type: none"> • Incorporate Resilient South outcomes and priorities for open space and public realm when each stage of the Walking and Cycling Strategy is implemented • Incorporate Resilient South outcomes and recommendations for open space and public realm into the delivery of play space developments and reserve upgrades

Strategic Actions from 'Southern Region Local Government Implementation Plan 2015 – 2019'		Achievements to Date	Next Steps
	b) Designing and constructing footpaths and trails that can cope with extreme weather; and c) Providing shade via vegetation or built structures for and playgrounds and adjacent to walking and cycling paths.		<ul style="list-style-type: none"> Incorporate climate change projections and Resilient South outcomes for open space and public realm into streetscape plans and activities
3.7	Work with essential services providers such as SA Power Networks and SA Water to ensure streetscape design, planning and management delivers climate change adaptation outcomes.	<ul style="list-style-type: none"> Ongoing relationship development with SAPN and SA Water 	<ul style="list-style-type: none"> Continue relationship development and include of climate adaptation outcomes in key strategic projects being delivered with essential service providers
Foundation Project: Source to Sea			
4.1	Work with the Local Government Association of South Australia (LGA SA) in its advocacy for the state government to develop a strategic management plan to address sea level rise that considers the risk to existing and new development along the coast.	<ul style="list-style-type: none"> A representative of the LGA attends the Metropolitan Seaside Councils Committee (MSCC) to provide updates on their coastal advocacy activities 	<ul style="list-style-type: none"> Attending and presenting on Marion's coastal adaptation and planning activities at the SA Coastal Conference in November 2017
4.2	Continue to engage with the National Climate Change Adaptation Research Facility (NCCARF) on the Coastal Climate Risk Management Working Group to develop systems and processes that build confidence and certainty regarding future projections for sea level rise and robust decisions for the coast.	<ul style="list-style-type: none"> Refer to 1.10 above 	<ul style="list-style-type: none"> Data collected for coastal management planning, particularly in relation to sea level rise and impacts along Marion's coast
4.3	Work collectively with Metropolitan Seaside Councils Committee to: <ul style="list-style-type: none"> coordinate advocacy for the state and federal governments to improve funding for coastal protection and climate change 	<ul style="list-style-type: none"> Working through the Metropolitan Seaside Councils Committee (MSCC) to collaborate on strategic coastal management activities along the metropolitan Adelaide coast (Coast Protection Board and AMLR NRM Board have representatives on the MSCC) 	<ul style="list-style-type: none"> Ensure that coastal adaptation options identified in Resilient South are discussed at MSCC meetings to identify partnership and funding opportunities that will support implementation

Strategic Actions from 'Southern Region Local Government Implementation Plan 2015 – 2019'	Achievements to Date	Next Steps
<p>adaptation in the coastal zone and neighbouring areas;</p> <ul style="list-style-type: none"> • partner with the Coast Protection Board and the Department of Transport Planning and Infrastructure (DPTI) to facilitate development and implementation of a strategic approach to mitigating the impacts of climate change in the metropolitan Adelaide coastal zone. • partner with DEWNR and the AMLR NRM Board to secure additional resources to support community volunteer groups that care for our dune, marine and riparian systems; and • work with the Coast Protection Board and the Bureau of Meteorology to develop a monitoring strategy to inform the design and timing of construction of hard infrastructure (e.g. storm tide barriers, sea walls, groynes etc.) 	<ul style="list-style-type: none"> • Regional climate change adaptation plans (Resilient South, Adapt West and Northern Adelaide) have been presented to the MSCC • Input from CPB and AMLR NRM Board and MSCC has been incorporate into Marion's approach for coastal climate change adaptation planning 	
<p>4.4 Seek funding and partnership opportunities from DEWNR, AMLR NRM Board, the Environment Protection Authority and other organisations to improve water resource management including to:</p> <p>a) implement Stormwater Management Plans to reduce climate change related flooding risk across the region;</p> <p>b) implement a whole of catchment management approach to provide greater</p>	<ul style="list-style-type: none"> • Partnership with Water Sensitive SA - water sensitive urban design capacity building initiative led by the Adelaide and Mt Lofty Ranges NRM Board (AMLR NRM Board) • Strong relationship with AMLR NRM Board has been developed over a number of years and we have received significant funding for a number of stormwater and watercourse management projects (e.g. Waterfall Creek 	<ul style="list-style-type: none"> • Continue to seek funding opportunities, implement stormwater management plans, whole of catchment management approach & continue to build capacity in all areas of water management. • Work with the City of Onkaparinga to progress stormwater management planning for the Field River catchment

Strategic Actions from 'Southern Region Local Government Implementation Plan 2015 – 2019'	Achievements to Date	Next Steps
<p>protection and consideration of marine biodiversity in relevant policies and programs;</p> <p>c) ensure that the Guidelines for Water Quality are implemented across the region;</p> <p>d) build capacity in water sensitive urban design, flood management, water recycling and wastewater reuse, and riparian rehabilitation.</p>	<p>watercourse restoration, Oaklands Wetlands, etc.)</p> <ul style="list-style-type: none"> • Working with the City of Mitcham on stormwater management planning on the eastern side of the Sturt River channel 	

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Keith Davis, City Development Senior Advisor

Manager: Greg Salmon, Manager City Activation

General Manager: Abby Dickson, General Manager City Development

Subject: Tonsley Greenway

Report Reference: GC281117R06

REPORT OBJECTIVES

To advise Council of the outcome of the design development of the Tonsley Greenway (Stage 1 – Daws Road to Celtic Avenue) and the associated cost estimate; and to seek Council's endorsement to investigate an alternative alignment for cycling and walking between Daws Road and Celtic Avenue, outside of the rail corridor.

EXECUTIVE SUMMARY

As per the outstanding Council Motion;

4. A further report be presented to Council when suitable alignment options are identified and associated design details and funding requirements are available for consideration and endorsement by Council to proceed with the detailed design and construction of the project (GC221116R04).

This report presents the preliminary design of the Tonsley Greenway Stage 1 and the associated cost estimate for construction. The original project budget was estimated at \$1.05M. A component of this budget, \$350,000 has not been secured, resulting in an overall available budget of \$700,000.

A detailed cost estimate has been prepared by quantity surveyors. The estimated cost is \$3.4M to deliver a shared use asphalt pathway, 3.5m wide for 820m in length, including lighting, fencing, drainage and other associated civil infrastructure. There is no space available for any associated landscape treatments or water sensitive design. Moreover given the significant shortfall in budget, it is opportune to consider alternative routes for cycling and walking.

An alternative route would be on-road, contained within the road network with line-marking and other minor infrastructure modifications. Landscape treatments could be incorporated within the streetscape. An alternative would provide an indirect connection between Daws Road to Celtic Avenue, way-finding and other signage would be required to create an appropriate legibility for cyclists. The alternative on-road scheme is a significant departure from the envisaged off-road Greenway, to a lower level of service. The alternative route is therefore not a substitute for the Tonsley Greenway, as it does not provide a direct uninterrupted pathway. However it would meet the objectives of providing safe connections between destinations within the local network and an alternative connection between the Marino Rocks and Tonsley Greenways.

Aside from the budget shortfall, a construction program within Council's road reserves could be incorporated within streetscape upgrades and may address Council priorities for the implementation of the Cycling and Walking Network Program. Opportunities to realise the additional benefits of landscape plantings and water sensitive design could be accommodated in Council streets, where space is available.

RECOMMENDATIONS

DUE DATES

That Council:

- | | |
|--|------------------|
| 1. Does not proceed with the detailed design and construction of the Tonsley Greenway Stage 1; within the rail corridor alignment | 28 November 2017 |
| 2. Approves an amendment to the existing Open Space and Places for People Grant Funding be sought to redirect the funding for the construction of an alternative walking and cycling route | 28 November 2017 |
| 3. Requests the development of an alternative walking and cycling route, outside of the rail corridor, to be presented to Council for consideration in February 2018 | February 2018 |

BACKGROUND

At the General Council Meeting on 22 November 2016 (GC221116R0), Council endorsed the Tonsley Greenway project, to progress the design development and to seek funding opportunities, for the further consideration of the Council. The Tonsley Greenway is considered in three segments, namely:

- 1) Flinders Medical Centre to Tonsley Redevelopment Site - proposed as part of Darlington Upgrade and Tonsley rail extension projects;
- 2) Tonsley Redevelopment but within the boundaries of the site – this section is part of Tonsley Redevelopment project involving both Renewal SA and the residential precinct property developer PEET with responsibilities for development and funding; and
- 3) Tonsley Redevelopment site to the Marino Rocks Greenway – this section is the Stage 1 Council has identified as necessary to provide a continuous cycleway between Daws Road and Celtic Avenue.

Council initiated the proposal for the delivery of Stage 1 and in July 2016 Council secured State Government funding of \$350,000 from the Open Space and Places for People Grant Funding. This amount was matched by Council with a \$200,000 allocation from Council's Asset Sustainability Reserve to implement the Walking and Cycling Network Program with an additional \$150,000 contribution in-kind. An opportunity for an additional \$350,000 of State Government funding was identified in the Open Space and Places for People Grant Funding application, to be sourced from the Greenways Fund, once the actual alignment had been resolved. The total combined budget including the potential future Greenway Funding was \$1.05M.

Subsequently, design consultancies were engaged to develop a concept design and to quantify the cost implications for the consideration of Council prior to proceeding with the detailed documentation and construction of the project. The implications of the resultant design and the cost estimate of Stage 1 of the Tonsley Greenway are the subject of this report.

ANALYSIS

Land constraints

Council engaged Oxigen landscape architects to produce an initial concept for the alignment and typical cross-section for the Tonsley Greenway. Stage 1 (the section between Daws Road and Celtic Avenue), is proposed to be aligned within the rail corridor land immediately adjacent the train line.

(Appendix 1: Typical Cross Section - Oxigen)

The Stage 1 section has the least available land, resulting in the narrowest pathway width (3 – 3.5m) and precludes any landscape treatments. The corridor would be an asphaltic pathway between boundary fences with lighting columns to the rail side.

This concept has been further developed into a preliminary design by sub-consultant engineers Wallbridge Gilbert and Aztec to provide sufficient detail for the purposes of cost estimate, and to communicate the design intent with other stakeholders and funding agencies. A cost estimate has been prepared by Costplan quantity surveyors, recommended by DPTI for their expertise in rail corridor infrastructure. The estimated cost is \$3.4M to deliver a shared use asphalt pathway, 3.5m wide for 820m in length, including lighting, fencing, drainage and other associated civil infrastructure.

(Appendix 2: Tonsley Greenway Projected Concept Cost Estimate)

A significant assumption of the cost estimate is that no overhead catenary poles are relocated. Localised narrowing would occur wherever conflicts arise with the placement of the overhead catenary poles (moving these poles is cost prohibitive assumed to be in the order of \$30-120K per pole). Another assumption is that all work is undertaken within a full track shutdown and de-energised environment. This requirement would preclude any construction occurring independently of a larger overall track realignment within the Stage 1 section.

The northern most section between Daws Road to Thirza Avenue is within an existing residential area and the varied ownership and design of allotments, backing onto the rail corridor, preclude any ability to widen the corridor. However from Thirza Avenue to Celtic Avenue (the majority of the corridor), two schools back onto the corridor (Sacred Heart College and Clovelly Park Primary). This presents an opportunity to break out the corridor and connect into the schools. Preliminary discussion has occurred with each school however no commitment has been made from either party (Trustee of Marist Brothers; DECD). The schools currently operate within a residential environment and cycling connections currently exist from the surrounding streets connecting with the Mitchell Park Bikeway. This may reduce the attraction for the schools to enable an additional direct connection to the proposed Tonsley Greenway and commit any funds.

DPTI Funding

The original Open Space and Places for People Grant Funding application in July 2016 identified a possible future funding source from DPTI Greenways Fund. Recent conversations with DPTI Office of Cycling and Walking has confirmed that this opportunity is unavailable. DPTI has also highlighted that the proposal in isolation does not address the barrier of Daws Road. By providing a connection to Daws Road a demand is created for a bike/pedestrian activated crossing. The available budget is now limited to a total of \$700,000 (Open Space and Places for People Grant Fund and matching Council contribution). To date Council has committed \$24,000 in consultancy fees for the delivery of the preliminary design.

An extension of the timeframe for delivery of Stage 1 has been confirmed by DPTI and the deed has been amended to expire in June 2019. The extension provides time for further assessment of the feasibility of the project, however any changes to the scope of the project will require approval from DPTI, as the changes are substantially departing from the original intent to link between Daws Road to Celtic Avenue within the proposed Tonsley Greenway rail corridor alignment.

The Council contribution from the Asset Sustainability Reserve (to implement the Walking and Cycling Network Program) is \$200,000. Additionally a significant component of the matched funds is identified as in-kind (\$150,000). As this expenditure was proposed within the rail corridor, it may be problematic as to how the in-kind component of the expenditure can be identified, as Council staff would not be able to undertake the construction activity within a highly regulated rail environment. The redirection of expenditure from Council's Reserve to provide an alternative walking and cycling alignment on Council owned land, would meet the priorities of the Walking and Cycling Network Program.

An objective of the Open Space and Places for People Fund application was to provide opportunities for landscape treatments of indigenous species and water sensitive design (the retention of storm water). Given the limited space within the rail corridor, none of these features can be incorporated in the design. An alternative alignment outside of the rail corridor may enable additional landscape treatments within the streetscape.

Alternative alignments

Given the constraints within the rail corridor and the resultant shortfall in budget (compounded by the unavailability of another 1/3 contribution) an alternative alignment outside of the rail corridor would provide a more cost effective option, albeit at a lower level of service. An alternative route could be provided within the existing road reserve, effectively a bike path line-marked onto the road service. The incorporation of different road surface treatments and/or minor infrastructure changes at intersections could be incorporated to highlight cycle traffic and prioritise cyclists.

The contextual analysis provided by the design consultant Oxigen identifies an alternative on-road alignment to the west of the rail corridor, linking Daws Road to the current Mitchell Park station. This alignment connects the Hamilton Secondary College and Mitchell Park Regional Reserve.

To the east of the rail corridor (along Stage 1) the existing Mitchell Park Bikeway connects Daws Roads to Celtic Avenue. The Bikeway also connects the Sacred Heart and Clovelly Park Primary. This existing bikeway could be reinforced with new line marking and signage to improve the legibility and wayfinding. Minor infrastructure changes at intersections would improve cyclist visibility and priority.

(Appendix 3: Tonsley Greenway Context – Oxigen)

Both of these alternatives effectively address the aim of the Tonsley Greenway Stage 1; a connection between Daws Road and Celtic Avenue. However the provision of an on-road cycle path is a significant departure from a dedicated off-road cycle pathway, to a lower level of service.

Other opportunities exist for Council to provide supporting infrastructure within the broader context of the Tonsley Redevelopment and Darlington Upgrade. The Birch Crescent connection to the rail extension overpass has also been identified as an unfunded project, a ground level shared path link has been investigated and could be provided as part of a future Birch Crescent streetscape upgrade. The redirection of the Open Space and Places for People Grant Fund to provide this infrastructure would also require DPTI approval.

Consultation

Further consultation and liaison would occur with the relevant stakeholders based upon the location of the alternative route. Significant local consultation would be required where local road conditions are proposed to be altered.

Financial Implications

Council contribution is financed from the Asset Sustainability Reserve to implement the Walking and Cycling Network Program. This allocation of \$200,000, combined with \$150,000 in-kind and the matching Open Space Fund, is inadequate to deliver the Tonsley Greenway Stage 1. Council would be required to redirect significant capital expenditure to land it does not own to make up the large shortfall. Potential additional funding partners originally identified at the time of the Open Space Fund application are not supporting the project. The remaining budget will be sufficient to deliver an alternative on-road alignment.

Resources (Capacity) Impact

Council staff will continue to manage the project with support from consultants to document designs for construction. In-kind support from Council work programs will need to be re-directed to satisfy the \$150,000 contribution as per the Open Space Fund deed.

Policy Implications

The delivery of cycle infrastructure is consistent with the Walking and Cycling and Streetscape Policies.

Social / Cultural Impact

The encouragement to walk, cycle and the accessibility to public transport will also reduce the carbon footprint, support further use of low emissions transport options and promote active living travel options. The project will provide connections between key destinations and features of the local community, including schools and reserves.

Environmental (Green) Implications

The project incorporates landscape treatments and water sensitive design, where space permits within the road network.

CONCLUSION

The preliminary design for Stage 1 of the Greenway project (Daws Road to Celtic Avenue) has been prepared and a cost estimate undertaken. The cost estimate is significantly higher than the original estimated budget. The shortfall is unfunded and a potential funding source has failed to be realised.

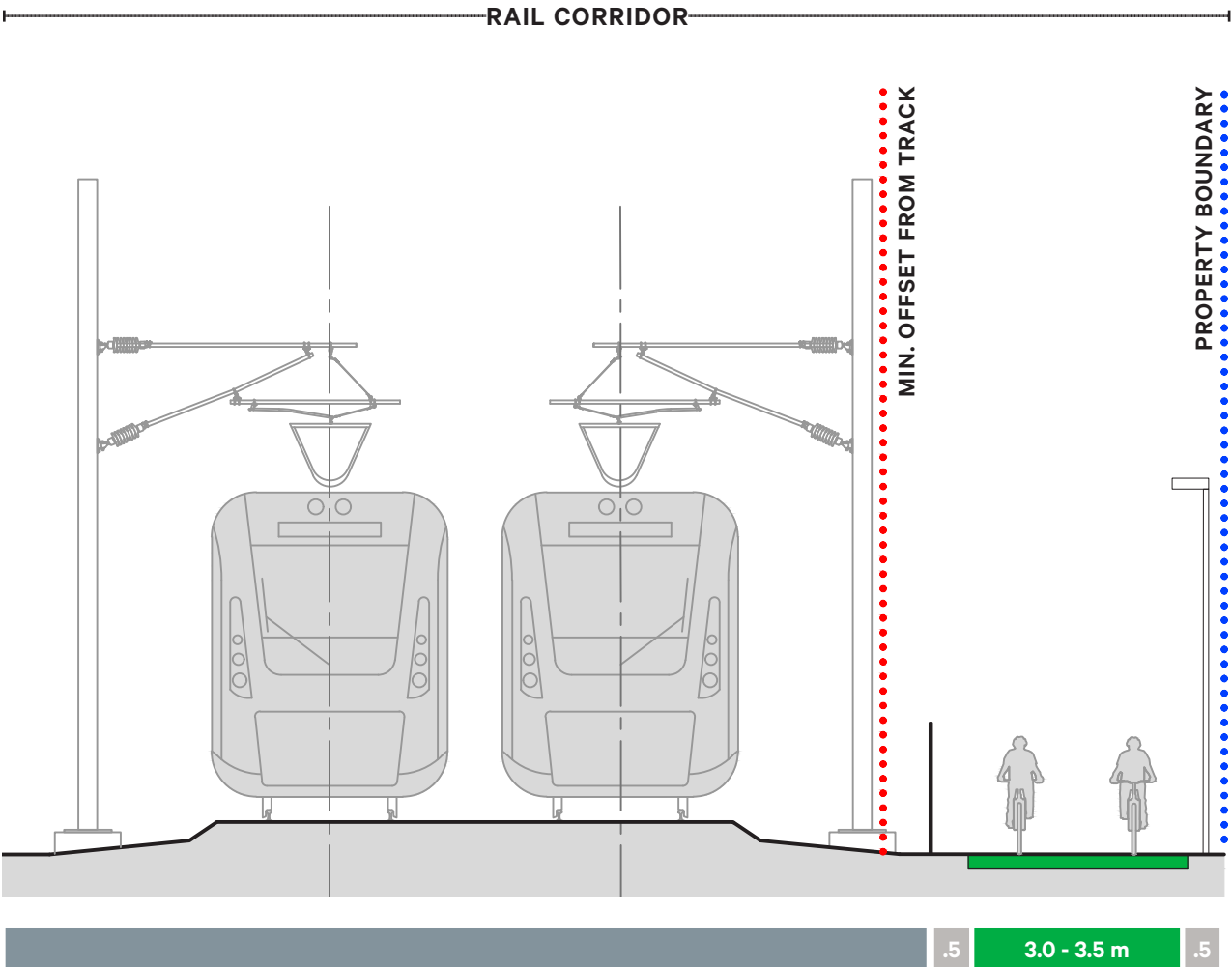
Council has the opportunity to reassess the direction of its investment in cycle infrastructure. Although an on-road pathway is a lower standard than envisaged by the Tonsley Greenway proposal, with appropriate localised design responses and improved wayfinding, a significant improvement for cyclists within Marion can be realised, in a cost effective and Council controlled environment.

APPENDICES

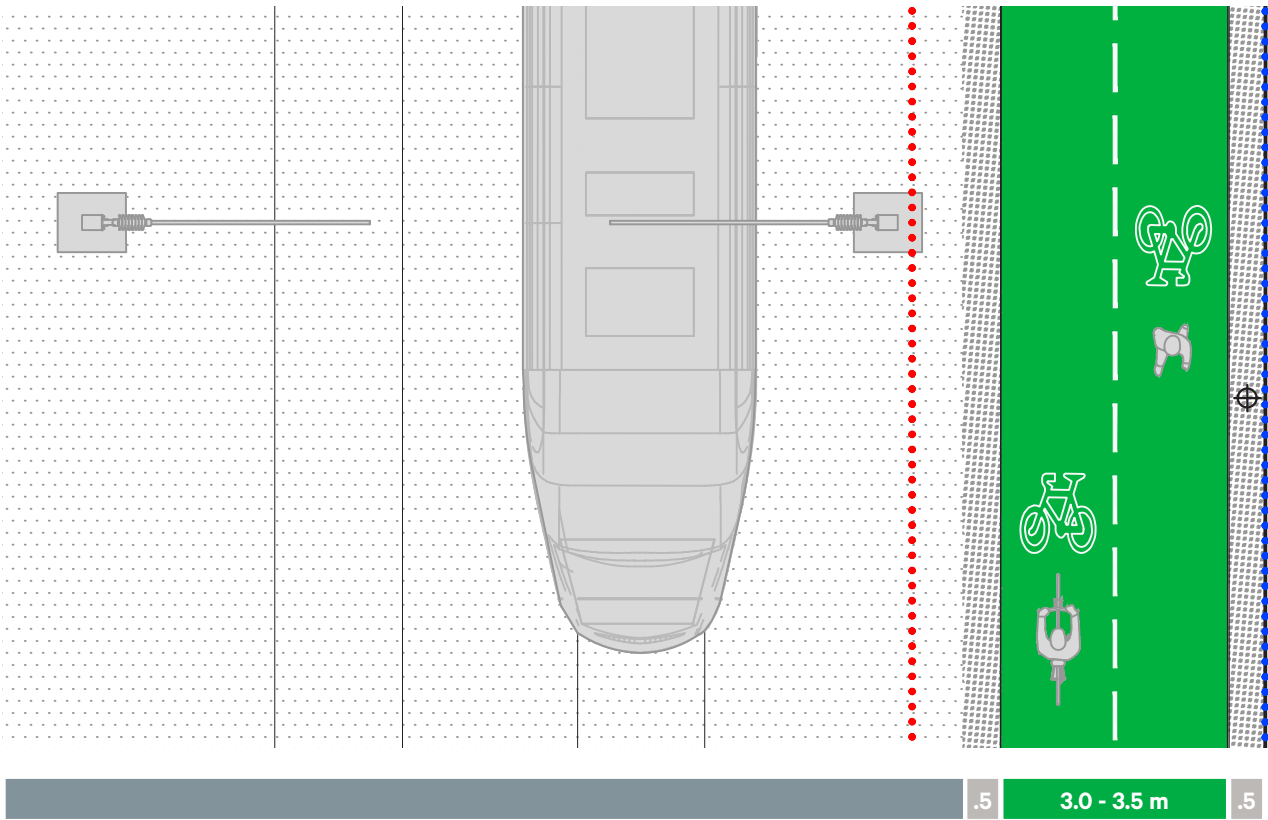
Appendix 1: Typical Cross Section - Oxygen

Appendix 2: Tonsley Greenway Projected Concept Cost Estimate

Appendix 3: Tonsley Greenway Context – Oxygen



Section



Plan

Notes

- Designated shared-use path
- Incorporates lighting
- Path reduced to min. 2.0m wide where necessary to reduce conflicts with rail electrification masts
- Incorporates new stormwater infrastructure and WSUD
- Path may be widened to sit partly on school's land

Legend

	Off-Road Shared Path
	Shared Path Buffer (min .5m)
	Rail Corridor

1:100 (A3) 0 1 2 3 4m

TONSLEY GREENWAY PROJECT



revision 3
issue date 07-11-17

ESTIMATE SUMMARY

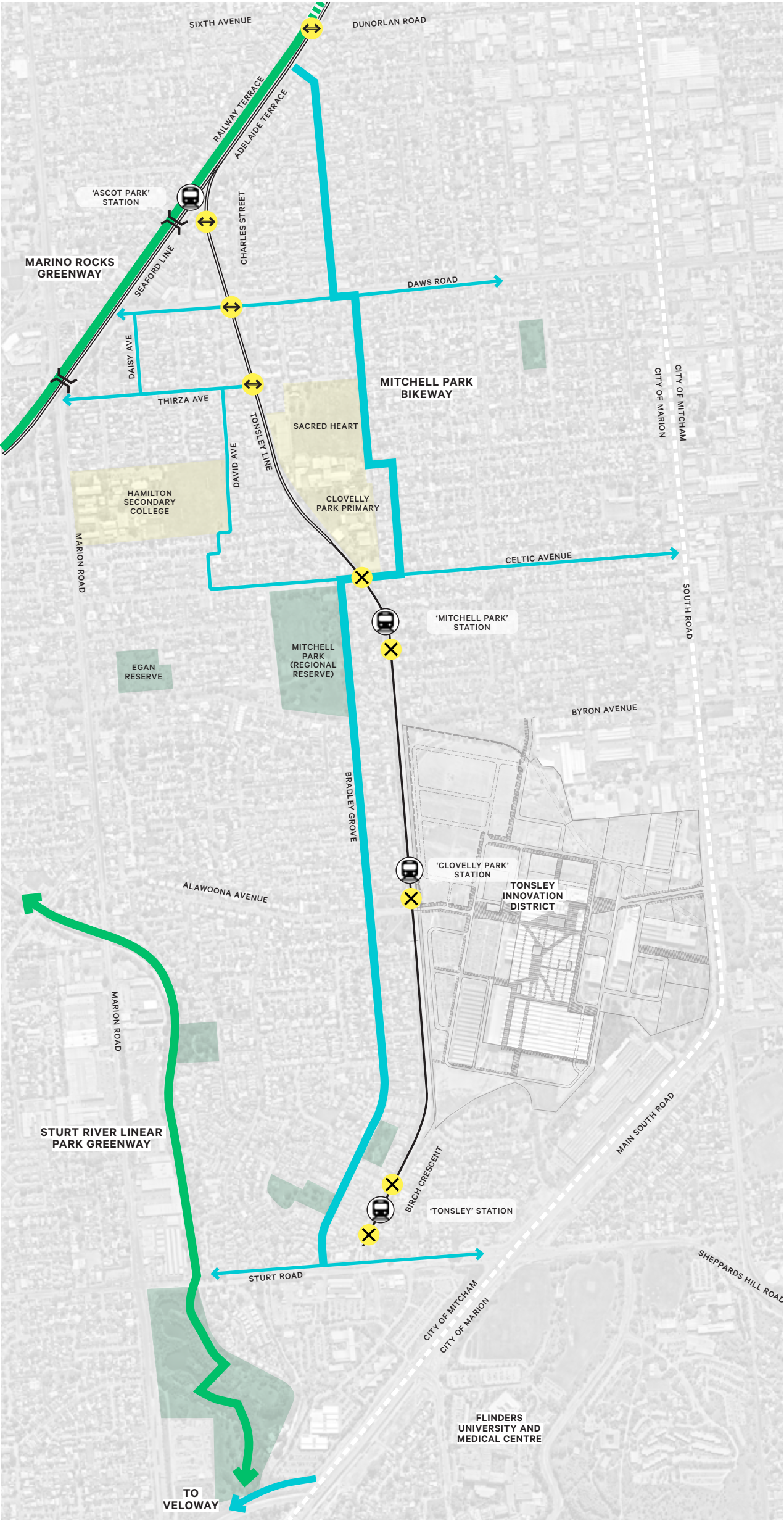
COST SUMMARY																		
STAGE	LOCATION	SECTION LENGTH	ASSUMED MEAN PATH WIDTH	COMMENTS	PRELIMS	DEMOLITION AND EARTHWORKS	DRAINAGE	PAVEMENTS	LINES AND SIGNS	LIGHTING	RETAINING WALL AND FENCING	RAIL SERVICES ADJUSTMENTS	MAZES	LANDSCAPING	TOTAL DIRECT COSTS	OVERHEADS AND MARGIN	CONTINGENCY	TOTAL
1	Daws Road to Adelaide Tce	366	NA	On Charles Street	\$3,528	\$0	\$0	\$0	\$988	\$0	\$0	\$0	\$0	\$0	\$4,516	\$452	\$497	\$5,465
2	Ash Ave to Alawoona Ave	595	4m	In Rail reserve, RW's, drainage network, fencing and lighting	\$288,596	\$67,140	\$278,460	\$129,255	\$4,457	\$256,277	\$332,150	\$0	\$0	\$0	\$1,356,335	\$135,634	\$186,496	\$1,678,465
3	Sturt Rd to Ash Ave	386	4m	In Rail reserve, drainage network, fencing and lighting	\$301,187	\$57,846	\$180,700	\$93,312	\$20,342	\$163,626	\$178,630	\$10,000	\$0	\$0	\$1,005,644	\$100,564	\$138,276	\$1,244,484
4	Alawoona Ave to Quick Rd	480	4m	In Rail reserve, RW's, drainage network, fencing and lighting	\$412,901	\$83,930	\$471,240	\$102,126	\$3,696	\$210,655	\$392,700	\$4,000	\$0	\$0	\$1,681,248	\$168,125	\$231,172	\$2,080,544
5	Daws Road to Celtic Avenue	820	3.5m	In Rail reserve, 2 x mazes to relocate, extension RW's and drainage network. 30% design	\$403,438	\$197,883	\$448,467	\$175,486	\$6,414	\$363,800	\$541,674	\$24,000	\$585,497	\$0	\$2,746,659	\$274,666	\$377,666	\$3,398,990
6	Quick Rd to Celtic Ave	410	3.5m	In Rail reserve, RW's, drainage network, fencing and lighting	\$464,463	\$187,718	\$493,080	\$88,743	\$3,157	\$158,059	\$278,390	\$305,000	\$10,000	\$0	\$1,988,610	\$198,861	\$273,434	\$2,460,905
7	Adelaide Tce to Dunorlan Rd	425	4m	On Road verge Rail side	\$252,013	\$64,725	\$0	\$94,325	\$2,348	\$0	\$78,625	\$6,000	\$0	\$23,375	\$521,411	\$52,141	\$71,694	\$645,246
					\$2,126,127	\$659,241	\$1,871,947	\$683,248	\$41,401	\$1,152,417	\$1,802,169	\$349,000	\$595,497	\$23,375	\$9,304,422	\$930,442	\$1,279,234	\$11,514,098

CLARIFICATIONS

- 1 Excludes services not specified
- 2 Excludes any new stormwater system to up-track side of line
- 3 Excludes Land acquisition
- 4 Excludes any works to track/ signal service works / Catenary system
- 5 Excludes clients costs such as design, planning, project and contract management.
- 6 Assumed works undertaken under FULL TRACK SHUTDOWN (AND DE ENERGISED)
- 7 Based on WGA drawings WAD170317 C01 B to C21 B Incl., Segment 01 OPTA to 06 OPTA and Staging layout May 2017
- 8 If Catenary poles require moving then this would add considerable cost. Order of magnitude is in the order of 30 - 120K per pole depending on pole type and design.
- 9 Excludes landscaping
- 10 Excludes GST

\$0

Existing Routes



- Legend**
- Greenway - Existing
 - Other Paths - Existing
 - Rail Corridor - Double Track
 - Rail Corridor - Single Track
 - Active Rail Crossing - Existing
 - Maze Rail Crossing - Existing
 - Train Station - Existing
 - Underpass - Existing

NTS ①

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Amy Liddicoat, Open Space and Recreation Planner

Corporate Manager: Carol Hampton, Manager City Property

General Manager: Abby Dickson, General Manager City Development

Subject: New Dog Park
Community Engagement Findings & Initial Site Analysis

Report Reference: GC281117R07

REPORT OBJECTIVES

The purpose of this item is to present Elected Members with a summary of the community feedback regarding the development of a new dog park including location suggestions, size and key features that the community are seeking.

The report presents an initial analysis of the location options and seeks Council support to conduct further community engagement on two shortlisted sites, Quick Road Reserve and Hazelmere Road Reserve.

EXECUTIVE SUMMARY

Council committed funds in the 2018/19 budget for the development of a second dog park in the City.

Broad community engagement was undertaken in August 2017 to understand the level of support and community preferences for a new dog park. There was strong support for a new dog park and a preference for either a park with separate areas for small and large dogs or a large park for all dogs. The community provided 45 suggested locations for a new dog park.

An initial analysis on the suggested community sites was undertaken and presented to Elected Members at a forum in October. Further design analysis has been undertaken on three sites, Quick Road Reserve, Hazelmere Road Reserve and Cadell Street Reserve. This analysis suggests that Cadell Street Reserve does not provide sufficient space to achieve a dog park in line with the community preferences and as such it is recommended to progress Quick Road and Hazelmere Road Reserves to further community engagement and concept development prior to finalising a site for the new dog park.

RECOMMENDATIONS

DUE DATES

That Council:

- | | |
|--|-------------|
| 1. Notes the New Dog Park Summary of Community Consultation Findings attached as Appendix 1. | 28 Nov 2017 |
| 2. Endorses community and stakeholder engagement being undertaken at Quick Road Reserve and Hazelmere Road Reserve | 28 Nov 2017 |

to inform the development of a Concept Plan for a dog park at the reserve/s.

- | | |
|--|--------------------|
| 3. Receives a further report with community engagement outcomes and concept options for a dog park within Quick Road Reserve and Hazelmere Road Reserve with a recommendation for a preferred site. | 28 Feb 2017 |
| 4. Notes the legislative and risk management advice provided by the Local Government Mutual Liabilities Scheme. | 28 Nov 2017 |

BACKGROUND

The Animal Management Plan 2012 - 2017 identified the need to investigate the creation of two dog parks. The first dog park was officially opened at Reserve Street Reserve, Trott Park in September 2016.

The 2016 – 2019 Business Plan includes the additional dog park as an initiative under the *Liveable* theme. The three-year Open Space Works program also includes the additional dog park as a project for consultation and design (2017/18) followed by development (2018/19).

An Elected Member Forum was held on 20 June 2017 to introduce the project, present initial location analysis and to seek Elected Member input into the planning of a new dog park. Elected Member feedback included undertaking broad community consultation to understand preferred locations as well as the preferred type of dog park.

A further Elected Member Forum was held on 17 October 2017 to present preliminary findings from the community engagement process and to discuss potential dog park locations that could be shortlisted for further analysis.

DISCUSSION

A community engagement process was undertaken in August/September 2017 to seek broad community feedback to understand the level of support and preferences for the development of a new dog park in the City of Marion.

The community engagement was undertaken via an online survey that included questions about the size and type of dog park people would like to see developed, suggested locations for a new dog park in the City of Marion and key features they would like to see included in the park.

The online survey was available on the Making Marion website from 15 August to 15 September 2017.

The survey was promoted in the August City Limits, City of Marion Website Latest News and various Facebook posts. Signs were also placed onsite at Hazelmere Reserve and Reserve Street Reserve and the survey link was emailed to the City of Marion Parks and Playgrounds Newsletter recipients.

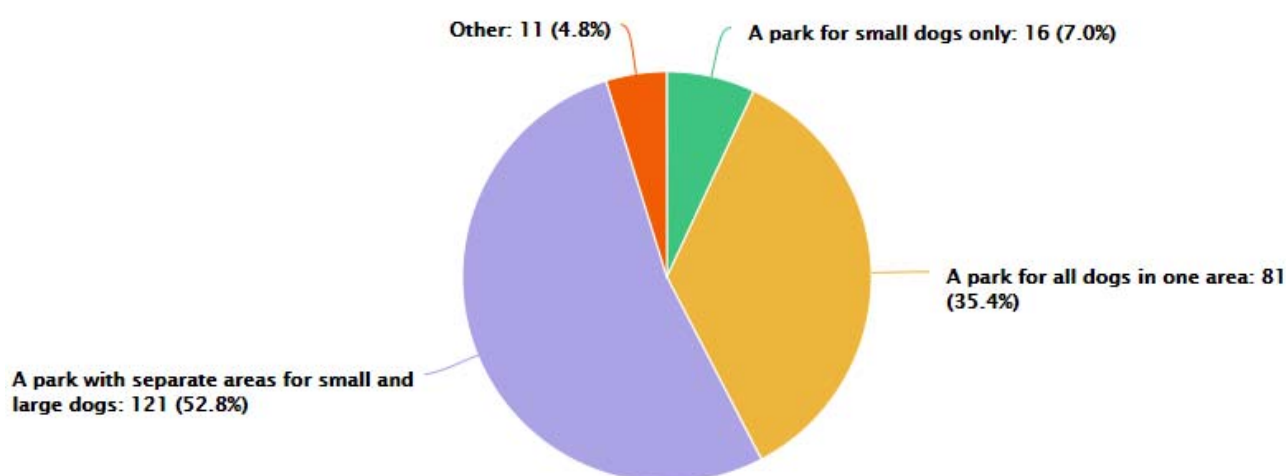
Community Engagement Findings

Overall, the survey was well received in the community and there was strong support for the development of a new dog park in the City of Marion.

Key findings from the community engagement are provided below and a summary of the community consultation findings is attached as Appendix 1. The full community engagement report is available on Making Marion <http://www.makingmarion.com.au/new-dog-park>.

We received 204 responses, with 98% of respondents supporting the development of a new dog park and only 2% opposed to the development.

In response to the type of dog park requested, the majority of respondents 52.8% (121) prefer a park with separate areas for small and large dogs, 35.4% (81) prefer a park for all dogs in one area and 7% (16) prefer a park for small dogs only.



In response to the preferred suburb for the development of a new dog park, we received 135 responses:

Precinct	Suburbs within precinct*	Responses
Northern	Glengowrie, Morphetville, Plympton park, Park Holme, South Plympton, Ascot Park, Glandore, Edwardstown, Warradale, Oaklands Park, Marion, Mitchell Park, Clovelly Park, Tonsley	74
Central	Dover Gardens, Seacombe Gardens, Sturt, Bedford Park, Marino, Seaclyff Park, Seaview Downs, Seacombe Heights, Darlington	33
Southern	Hallett Cove, Sheidow Park, Trott Park, O'Halloran Hill	28
Total		135

*Suburbs within the precinct are derived from the City of Marion Open Space and Recreation Strategy.

In terms of suggested reserves for the development of a new dog park, we received 107 responses identifying 45 reserves (Refer to Appendix 2).

Initial Site Analysis

An initial assessment was undertaken on the suggested reserves to shortlist the sites and provide some guidance to Elected Members.

The initial site analysis considered the following;

- Size of the reserve (*based on the community preference for a dog park with separate areas for small and large dogs*)
- Traffic and parking issues and opportunities
- Adjoining resident considerations
- Potential to co-exist or conflict with current use of the reserve

The initial site analysis shortlisted 4 reserves as potential sites for further design analysis and community engagement to determine suitability for a new dog park. These being;

Reserve Name	Ward	Precinct	Comments
Quick Road Reserve Mitchell Park	Warriparinga	Northern Precinct	<ul style="list-style-type: none"> • Large size reserve. • Road network access & linkages. • Has predominantly rear of properties adjoining rather than frontages overlooking • Has complimentary landscaping. • Does not have other conflicting uses. • Has large road reserve component on frontage that could be converted to parking. • Mitchell Park Oval dog obedience facilities are in close proximity to Quick Road Reserve.
Hazelmere Road Reserve Glengowrie	Mullawirra	Northern Precinct	<ul style="list-style-type: none"> • Existing popular dog off leash area. • There is some history with adjacent residents opposing development of the site. • Previous use of oval for sport but no current sport use. • Could be formalised as a dog park or await any potential need of the oval for future sporting use and retain as informal dog off leash area. • Currently has a low fence and seeking advice on suitability if formalised as a dog park
Cadell Street Reserve Seaview Downs	Southern Hills	Central Precinct	<ul style="list-style-type: none"> • Proximity to residents would need to be considered. • Some existing landscape screening. • Community interest (fund my neighbourhood application) has been proposed for a dog park.
Capella Drive Reserve Hallett Cove	Coastal	Southern Precinct	<ul style="list-style-type: none"> • The site is awaiting a precinct plan, however a portion may be able to be designated for a dog park. • This site would achieve a second site in the South and due to the large size of the reserve a dog park could potentially fit within the other recreation aspects of the reserve. • This may be the more suitable location within the Southern precinct. • Site has existing parking and potential for increased parking.

Discussion at the 17 October Elected Member Forum provided additional feedback about the shortlisted sites and suggested further design analysis be undertaken on 3 sites;

- Quick Road Reserve
- Hazelmere Road Reserve
- Cadell Street Reserve

It was suggested that Capella Reserve not be progressed at this stage due to the upcoming precinct plan required for the reserve and the first dog park being located in the south at Reserve Street Reserve, Trott Park.

A further design review of Quick Road Reserve, Hazelmere Road Reserve and Cadell Street Reserve is provided as Appendix 3.

Reserve	Potential of site			Recommendation
	Large dog park with small dog area	Large dog park for all dogs	Small dog park only	
Quick Road Reserve	✓	✓		Proceed to community engagement & concept development
Hazelmere Road Reserve	✓	✓		Proceed to community engagement & concept development
Cadell Street Reserve			✓	Due to site constraints do not progress at this stage.

Of the 3 sites, Quick Road Reserve and Hazelmere Road Reserve provide opportunities for either a large dog park with a separate area for small dogs or a large dog park for all dogs. As these were the most preferred community options for a new dog park, it is suggested that Quick Road Reserve and Hazelmere Road Reserve be progressed to concept design and Cadell Street Reserve not be progressed at this time.

Next Steps

The next steps would be to commence consultation at Quick Road and Hazelmere Road Reserves to understand the local issues, in order to develop concept options for consideration by Council.

Concept Designs would then be prepared in order for Council to finalise a location and progress to detailed design.

Construction of the dog park is scheduled for 2018/19.

Project Milestones	Key Tasks	Council Reporting	Timeframe / Status 2017/18
Project Planning	Project documentation. Elected Member Feedback	Elected Member Forum 20 June 2017	Complete
Community Engagement	Broad Community & Stakeholder Engagement		Complete 15 Aug – 15 Sept
Site Analysis	Initial Analysis Elected Member Feedback	Elected Member Forum 17 October 2017	Complete

Site Selection	Shortlist sites for concept development	General Council Mtg 28 November 2017	In Progress November
Community Engagement	Site Walk / Survey Identify site issues & preferences		Dec / Jan
Draft Concept Plan	Develop draft concept plans & opinion of cost Finalise location	General Council Mtg February 2018	Dec / Feb
Community Engagement	Website & email Seek feedback on draft concept plan		March / April 2018
Final Concept Plan	Develop final concept plan & opinion of cost. Endorsement of final concept plan.	General Council Mtg May / June 2018	May / June 2018
Construction	Detailed Design Construction		2018/19

ANALYSIS

Consultation

Dog parks provide an important social connection for many dog owners, however the impact on surrounding communities can be high due to issues such as noise from dogs, increased traffic volume and associated traffic issues. Therefore it is important to undertake a comprehensive engagement process in order to finalise a location for the new dog park and to understand any community issues prior to concept options being developed.

Legal/Legislative and Risk Management

The following advice has been provided by the Local Government Association Mutual Liability Scheme.

'Council's risk in relation to managing a Dog Park is related to Occupier's duty of care in accordance with the Civil Liability Act S20.

In the absence of mandated requirements Council should consider whatever guidelines or information is available generally (including interstate practices) and undertake a measured, informed decision-making process incorporating risk assessment methodology.

The outcome of the process and ultimate decision would be expected to reasonably address all risks identified during the assessment, proportionate to the consequence and likelihood of the risks occurring.'

Council needs to refer to relevant guidelines (i.e. Dog and Cat Management Board's *Unleashed: A Guide to Successful Dog Parks*) and take these guidelines into consideration during the design phase to ensure any risks are mitigated.

A design risk assessment will be undertaken during the concept development phase with reference to the relevant guidelines and the site specific issues at each reserve. This will include gaining further advice, as required, to ensure a considered and practical approach is undertaken in relation to community safety, public amenity and financial management.

Financial Implications

Council has committed \$300,000 to the development of a new dog park in the 2018/19 financial year.

As a guide for the costs associated with the development of a new dog park, the below table details costs for a dog park similar to that of Reserve Street Reserve, Trott Park.

ITEMS	TOTAL
Preliminaries and site preparation Establishment, insurances, excavation, earthworks, trimming	\$15,000.00
Planting Trees, tubestock, mulch, turf	\$50,000.00
Pathways Concrete and rubble pathways	\$50,000.00
Furniture and Shelter Bench seats, bins, dog bag dispensers, drink fountain, signage, log stumps, log seats, agility equipment, shelter	\$55,000.00
Fencing 1.8m chain mesh fencing, airlock gates, maintenance gates	\$90,000.00
Services Water connection, backflow prevention, drainage pit, irrigation	\$45,000.00
Sub total	\$305,000.00
Contingency 10%	\$30,500.00
Total	\$335,500.00

Social / Cultural Impact

The community engagement process showed strong support for the development of a new dog park in the City of Marion. The community value the social benefits of exercising their dogs in a formal dog park environment.

CONCLUSION

The analysis of the community engagement findings and design review of potential dog park locations has provided a strong foundation to progress to concept development and further community engagement on the two preferred sites to determine a suitable location and design for a second dog park for the City.

ATTACHMENTS

Appendix 1: Summary of Community Engagement Findings

Appendix 2: Map of Suggested Locations

Appendix 3: Analysis of Potential Locations for a New Dog Park

Appendix 1: Summary of Community Consultation Findings



New Dog Park

Summary of Community Consultation Findings

October 2017

1. Introduction

The City of Marion proposed to develop two dog parks in response to community feedback.

The first dog park was officially opened at Reserve Street Reserve, Trott Park in September 2016.

This report summarises the community consultation undertaken for second dog park within the Council.

The purpose of the community engagement was to determine the community's level of support for a new dog park and provide comment and feedback for possible locations, their preferred size of dog park and key features to be included in the design.

The following report presents the findings and provides an analysis of the feedback that was received.

2. Consultation Program

The consultation included a survey, location map and forum. The consultation period was 4 weeks with the survey open from 15 August to 15 September 2017. The survey, location map and forum was made available online at: www.makingmarion.com.au/new-dog-park.

The consultation was conducted in the following ways:

- The survey was promoted on the City of Marion website.
- A survey link was emailed to the City of Marion Parks & Playgrounds Newsletter distribution list.
- Social media posts were placed on the City of Marion Facebook page.
- Signs were placed on site at both Reserve Street Reserve, Trott Park and Hazelmere Reserve, Glengowrie.

3. Consultation Overview

As a summary, during this 4 week consultation period Council received:

- 204 Surveys
- 4 Forum contributions
- 30 Map contributions

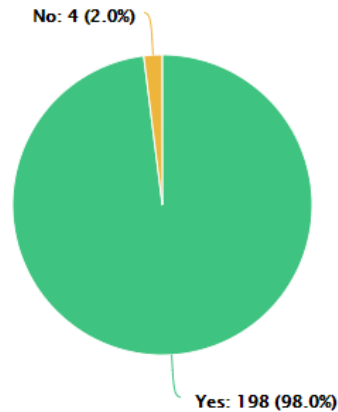
A full summary of all responses will be provided in a formal community engagement report on the Making Marion website.

4. Consultation Findings – Survey Responses

Do you support the development of a new dog park in the City of Marion?

Yes: 98%

No: 2%



Would you describe the dog you own (or care for) as:

Small (eg Maltese/Jack Russell Terrier) (77)	37.7%
Medium/Large (Labrador Retriever) (123)	60.3%
Neither/do not own or care for a dog (4)	2%

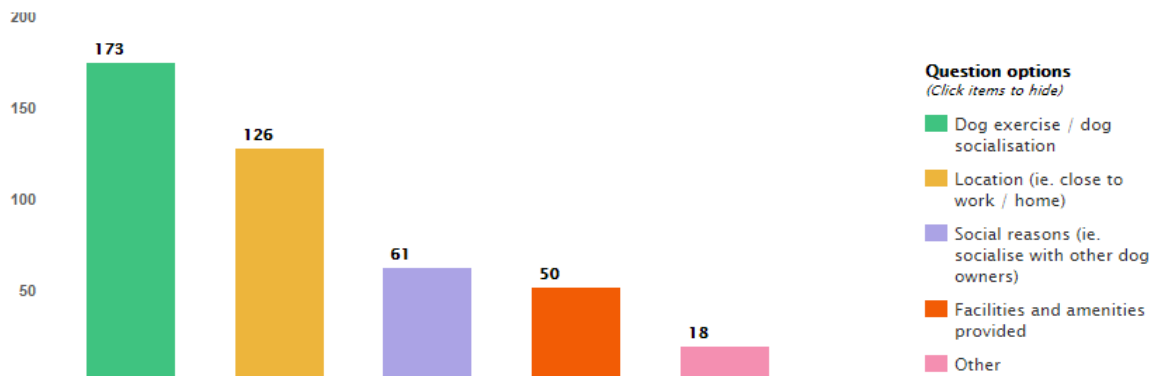
To which reserves do you currently take your dog?

The following question was to determine which reserves residents currently take their dog/s to. This question was not limited to within the City of Marion and could provide answers to various other locations. The following reserves are the top 6 listed. Other reserves were mentioned, including outside of the City of Marion and those will be included in the full community engagement report.

Reserves within the City of Marion	Responses
Hazelmere Reserve	85
Reserve Street Reserve	28
Mitchell Park Reserve	8
Oaklands Estate Reserve	8
Scarborough Terrace Reserve	7
Edwardstown Oval	3

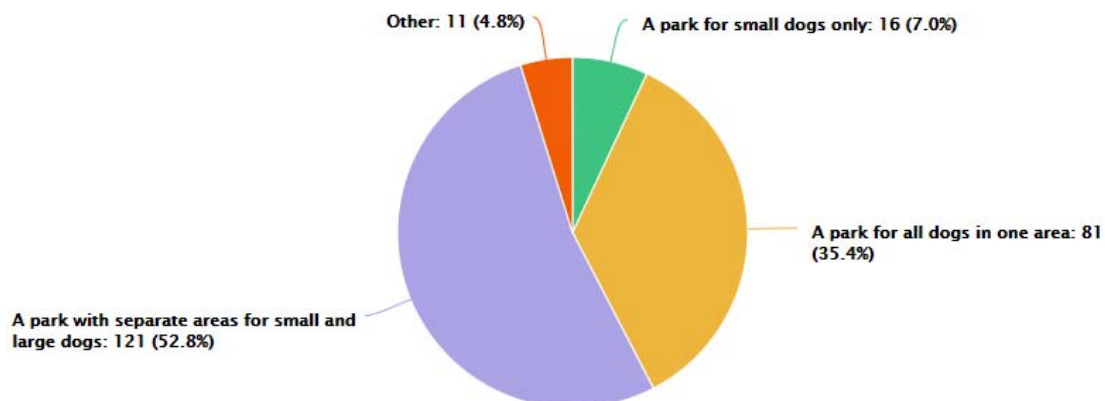
Why do you use the above reserve/s

Dog exercise/dog socialization	173
Location (i.e. close to work/home)	126
Social reasons (i.e. socialize with other dog owners).	61
Facilities and amenities provided	50
Other	18



What type of dog park is needed?

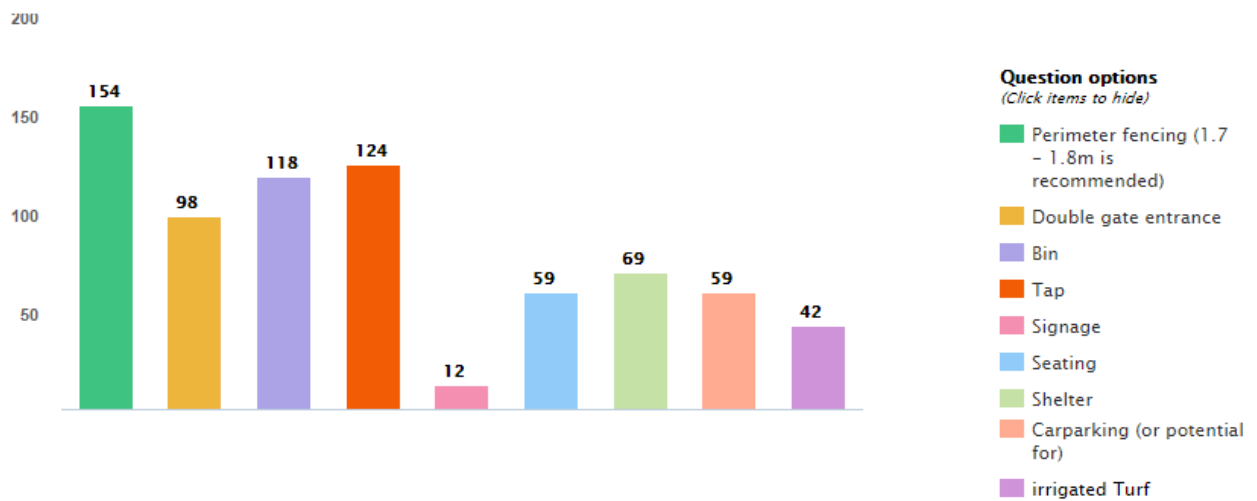
A park with separate areas for small and large dogs	52.8%
A park for all dogs in one area	35.4%
A park for small dogs only	7%
Other	4.8%



The key features we are suggesting are: Perimeter fencing, double gate entrance, bin, tap, signage, seating, shelter, car parking (or potential for), irrigated turf. (please select 3 features that are most important to you or your dog).

Here are the top 4 features that were selected by respondents. Other features were mentioned in the survey and will be provided in the community engagement report.

Perimeter fencing (1.7 – 1.8 is recommended)	154
Tap	124
Bin	118
Double gate entrance	98



Other suggested features / Comments

A variety of other suggested features were provided by the community. The top features are listed below.

Other suggested features	Number of responses
Dog bag dispensers/bins	20
Dog agility equipment	14
Irrigated turf	13
Drink fountain with dog bowl	13
Shelter/shade	11
Lighting	10
Toilets	10

Do you have a preferred suburb for the location of a new dog park?

Suburb	Number of responses
Hallett Cove	24
Marion	13
Oaklands Park	9
Dover Gardens	8
Morphettville	8
Seacombe Gardens	8
Seaview Downs	8
Warradale	8
Edwardstown	6
Glengowrie	6
Mitchell Park	6
Park Holme	4
Plympton Park	4
Seacliff Park	4
Ascot Park	3
Clovelly Park	3
Glandore	3
Marino	2
Seacombe Heights	2
Sheidow Park	2
Trott Park/ O'Halloran Hill	2
South Plympton	1
Sturt	1
Darlington-Seacombe Gardens	0

<i>Do you have a suggested park in mind?</i>

Reserve Name	Suburb	Requests
Cadell Street Reserve	Seaview Downs	9
Scarborough Terrace Reserve	Dover Gardens	8
Hazelmere Road Reserve	Glengowrie	7
Gretel Crescent Reserve	Hallett Cove	6
Hendrie Street Reserve	Park Holme	5
Oaklands Road Estate Reserve	Oaklands Park	5
Mitchell Park Reserve	Mitchell Park	4
Roy Lander Reserve	Seaview Downs	4
Marion Sports	Marion	3
Bandon Terrace Reserve	Marino	3
Glandore Community Centre	Glandore	3
Dumbarton Reserve	Edwardstown	2
Gully Road Reserve	Seacliff Park	2
Sandery Avenue Reserve	Seacombe Gardens	2
Pavana Reserve	Hallett Cove	2
George Street Reserve	Marion	2
Brolga Place Reserve	Sturt	2
Cove Sports & Community Club	Hallett Cove	2
Glade Crescent Reserve	Hallett Cove	2
Warradale Park Reserve	Warradale	2
Reserve Street Reserve	Trott Park	2
Crown Street Reserve	Dover Gardens	2
Mitchell Street Reserve	Seaview Downs	2
Capella Drive Reserve	Hallett Cove	2
The Crescent Reserve	Edwardstown	2
Kenton Ave Reserve	Oaklands Park	2
Weerab Drive Reserve	Hallett Cove	2
Barton Drive Reserve	Trott Park	1
Coorabie Crescent Reserve	Hallett Cove	1
Waratah Square Reserve	Seacombe Gardens	1
Harbrow Grove Reserve	Seacombe Gardens	1
Ranger Street Reserve	Hallett Cove	1
Rosslyn Street Reserve	Clovelly Park	1
Kent Avenue Reserve	Seacombe Gardens	1
Alawoona Ave Reserve	Mitchell Park	1
Fairhill Street Reserve	Hallett Cove	1
Mulcra Avenue Reserve	Park Holme	1
Alison Avenue Reserve	Marion	1
Alpine Road Reserve	Seacombe Heights	1
Linear Park Reserve	Hallett Cove	1
McKellar Terrace Reserve	Morphettville	1
Oakvale Way Reserve	Hallett Cove	1
Weaver Street Reserve	Edwardstown	1
Quick Road Reserve	Mitchell Park	1
Oliphant Avenue Reserve	Oaklands Park	1
Total		107

Dog Park Responses

Legend

- Suburbs
- Railway/Tram Stations
- Railway/Tram
- Roads
- Neighbouring Reserves/Open Space
- Coast Ocean
- Main Roads

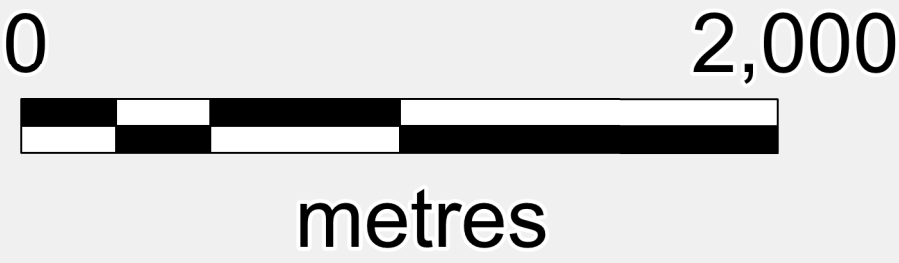
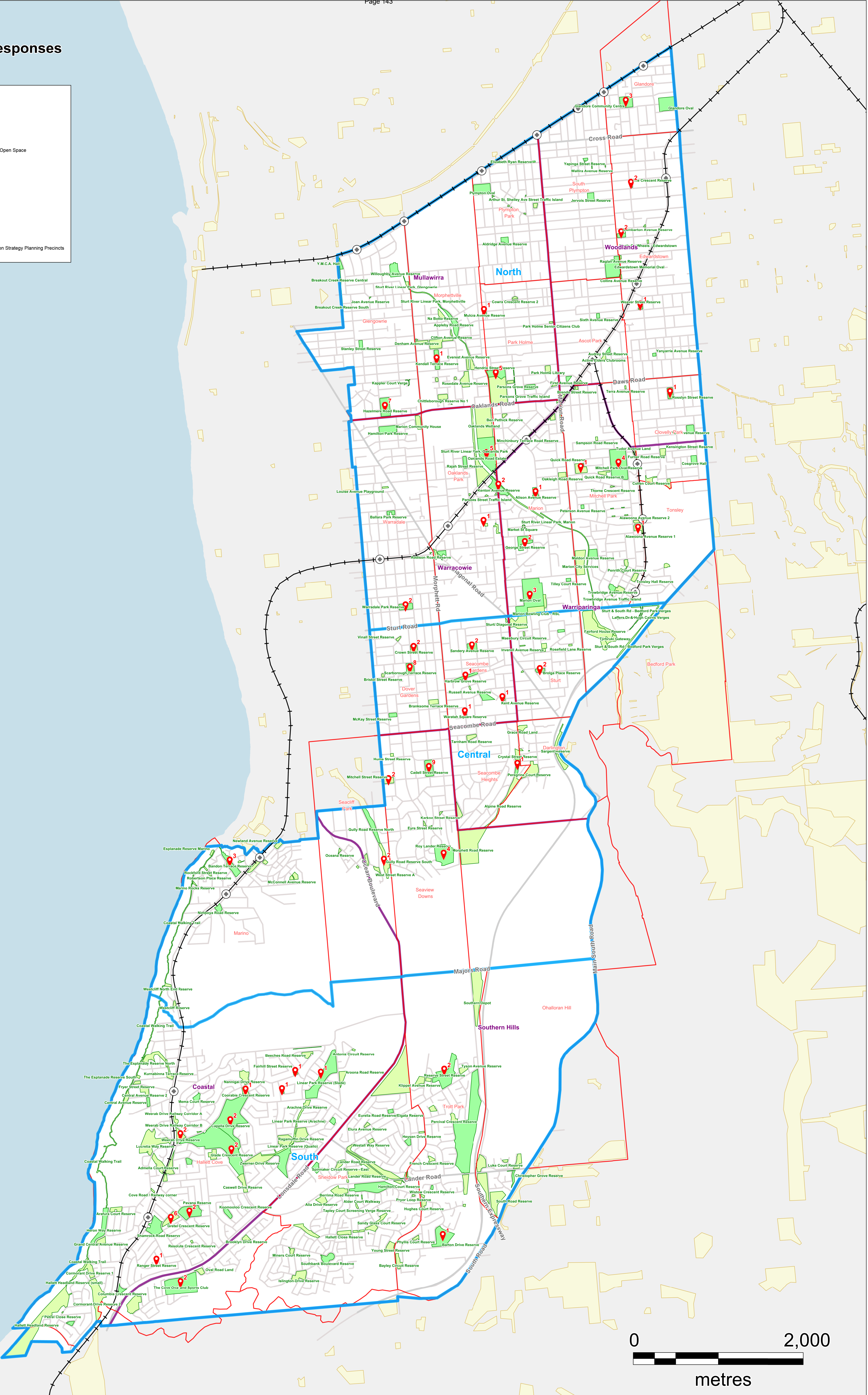
Reserves

- No Playground (244)
- Playground (81)




Dog Park Response

Ward

Open Space & Recreation Strategy Planning Precincts



Appendix 3: Potential Locations for a New Dog Park

Location	Site Analysis Opportunities	Site Analysis Constraints	Potential Dog Park Area	Design Options
Quick Road Reserve	<ul style="list-style-type: none"> Large open space. Currently underutilised. Has some informal dog infrastructure (tap / bowl) to suggest informal dog use. Southern boundary of the reserve has a large portion of road reserve that could be formalised for parking. Reserve is on a collector road where the dog park would be easily accessible to the local community and broader precinct. Reserve predominantly adjoins rear of housing rather than frontages. Large number of housing developments in area that may have smaller yards and benefit from a formal dog park. Improvements to the reserve may increase use of the reserve by the local community for informal use as well as dog exercise. 	<ul style="list-style-type: none"> Rear properties adjoining reserve may require buffer distance from dog park. Property frontages, which face the reserve on Shepley Street, may require buffer distance from dog park. Level of local community support for a dog park is unknown. 		<p>This site has a number of opportunities that would complement the development of a dog park at this location. However, the level of support from the local community is unknown.</p> <p>There are two potential design options that could be progressed in line with community engagement.</p> <p>Option 1: Develop a concept for a large formal dog park with areas for small and large dogs. This would meet the broader community preference for a dog park with a separate area for small dogs.</p> <p>Option 2: Develop a concept for a large formal dog park with one area for all dogs. This option would enable a slightly larger area of the reserve to be retained for informal use.</p> <p>Recommendation: Conduct consultation with the local community to understand the local issues and inform the development of a concept plan for the site.</p>
Cadell Street Reserve	<ul style="list-style-type: none"> Existing landscape screening and slope of the Northern end of the reserve provides a potential area for a dog park. A small dog park at this reserve may provide improved amenities for the local community if a dog park is supported. There is a large portion of off street parking available around the perimeter of the reserve and in surrounding streets. 	<ul style="list-style-type: none"> Level of local community support for a dog park is unknown. The reserve is in a suburban area that has house frontages surrounding the reserve. The reserve has views of the coast and city that would need careful consideration during design, particularly in relation to the houses on Wilson Avenue. Whilst the size of the reserve is large, the space suitable for a dog park would be minimal and would likely be more of a local style dog park than able to cater to a precinct catchment. There is currently no parking at this reserve. 		<p>Due to the site constraints, there is only a small area within this reserve that would be suitable for a potential dog park and as such only one design option is provided.</p> <p>Design Option: Develop a concept for the north western corner of the reserve to have a small fenced area for all dogs.</p> <p>Recommendation: Due to the site constraints at this reserve, only a small dog area is available, which does not fit with the community preference for a large dog park with an area for small dogs. It is therefore not recommended to progress the design option for a dog at this location at this time.</p> <p>As a fund my neighbourhood application has been submitted for a new dog park at this reserve, if successful, this design option could be further progressed and resourced as per the fund my neighbourhood program.</p>
Hazelmere Reserve	<ul style="list-style-type: none"> Current use is in line with a formal dog park. Large reserve with ample space for the development of an area for small dogs. Current entrance could be improved and set back slightly to allow improved space for access / egress to the dog park. There are opportunities to add further elements to compliment the current use of the site including increased formal pathways, seating, shelter, landscaping, and airlock gates. 	<ul style="list-style-type: none"> Area for small dogs would need to be accessible from the carpark area to reduce traffic impact on the surrounding streets and provide the amenity for the users of the small dog park. Small dog park would be better placed away from playground area. Current fencing is low and increasing to higher fencing may require reducing the internal dog exercise area to have buffer from residents as the visual impact may be an issue. Previous development at this reserve has had strong opposition from adjacent residents. 		<p>The site is currently used in the style of a formal dog park and formalising the use would provide clarity of the function of this reserve. There are two design options suggested.</p> <p>Option 1: Formalise the site as a dog park with a low budget approach that would have minimal change, predominantly signage and double gates. Further design elements could be progressed over time and as asset replacement is required (i.e. Fencing).</p> <p>Option 2: Develop a concept for a small dog park section to be added to the site which would require the entrance from the carpark to be set back.</p> <p>Recommendation: As this site is currently operating as an off leash dog exercise area it is suggested that options should be progressed, however, more research, including targeted consultation is required to understand the costs and risks associated with this site.</p>

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer:	James O'Hanlon, Unit Manager Sport & Recreation
Manager:	Carol Hampton, Manager City Property
General Manager:	Abby Dickson, General Manager City Development
Subject:	Tennis and Netball Review Update
Report Reference:	GC281117R08

REPORT OBJECTIVE

The purpose of this report is to update Council on the endorsed three-year capital works programme for Tennis and Netball facilities and seek an amendment to the existing schedule to accommodate recent changes in clubs to meet the original objectives of the Tennis and Netball review.

The report also provides an update on Warradale and Marion Tennis Clubs, which have a funding gap due to unsuccessful funding applications with the Office for Recreation and Sport.

EXECUTIVE SUMMARY

The Tennis and Netball review formed part of Council's strategic objectives to improve sporting and recreational facilities and address both the oversupply of tennis courts and undersupply of netball courts across the City. Council worked collaboratively with clubs and the community to identify opportunities to improve ageing facilities and consolidate facilities where there was an oversupply to maximise community access.

As a result of this comprehensive review Council endorsed a three-year capital works program to meet these objectives (GC280217R06). All works relating to the 2016/17 budget have been completed on time and on budget.

Four projects in the 2017/18 schedule relied on successful funding applications through the Office for Recreation and Sport (ORS). Of the four applications two were successful and are due to be completed in early 2018 and two were unsuccessful.

A successful amalgamation of two clubs (Stanley Street Tennis and Ballara Park Social Tennis Clubs) has resulted in the proposed works to Sandery Avenue Tennis Courts now being surplus to requirements. It is proposed to reallocate these funds to the Clovelly Park Community Centre to resurface 2 courts which were omitted from the original Tennis and Netball review scope.

RECOMMENDATION**DUE DATES****That Council:**

- | | |
|---|------------------|
| 1. Notes the report and the status of the 3 year capital works program for Tennis and Netball Facilities. | 28 November 2017 |
| 2. Notes the vacant courts as a result of the Ballara Tennis Clubs dissolution and amalgamation with the Stanley Street Tennis Club with a future report provided to Council regarding options for this site as part of the Asset Optimisation project. | 28 November 2017 |
| 3. Endorses a reallocation of \$25,000 from the proposed Sandery Avenue works to the Clovelly Park Community Centre to facilitate the resurfacing of two courts and line marking to facilitate multi- purpose usage. | 28 November 2017 |
| 4. Endorses the reallocation of \$90,000 from savings in the 2017/18 Open Space works program to facilitate the relocation of the Woodforde Playground to accommodate the Woodforde Tennis Court works. | 28 November 2017 |
| 5. Endorses authorisation to include the Section 221 as part of their new lease for the Warradale Park Tennis Club which is currently being prepared and ready for execution in January 2018. | 28 November 2017 |
| 6. Notes upgrade works for both Warradale Park Tennis Club and Marion Tennis Club facilities remain partially funded and should attempts to attract additional funding be unsuccessful a further report will be brought to Council in April 2018 | 10 April 2018 |

DISCUSSION**2016/17 Progress Report on 3 year works program**

As part of the endorsed three year works program the following projects which made up the 2016/17 schedule of works were completed within budget and on time. The works undertaken to the Stanley Street Social Tennis courts received high praise directed to Council which can be seen in attachment A and played a major role in the decision for the Ballara Park Tennis Club to dissolve and amalgamate with the Stanley Street Club.

Other works included the removal of surplus courts at Roy Lander Reserve, cleaning of the community courts at Nannigai Reserve and the provision of multi-purpose courts at Hazelmere, which enabled an increase in teams for the Wesley United Netball Club. All changes have been received well by clubs and the community.

Site	Budget	Scope	Outcome
Woodforde Family Reserve	\$55,000	Clubroom Improvements	Conversion of 6 tennis courts to 4 multi-purpose courts to accommodate Netball growth.

Stanley Street Tennis Courts	\$25,000	Court Resurfacing Fencing Replacement	Improved facilities
Hazelmere Reserve	\$6,500	Line Marking Surplus Fence Removal	Conversion of one of 4 courts to a multi-purpose court to accommodate Netball growth.
Nannigai Reserve	\$5,000	Court Cleaning Fence Repairs Line Marking	Improved facilities
Roy Lander Reserve	\$6,500	Court Removal Fence Removal Make Good	Removal of 2 Tennis courts
Yanyarrie Reserve	\$2,000	Fence Removal Tennis Net Removal Activity Painting	Removal of one Tennis court infrastructure to accommodate open space play area
Total	\$100,000		

Woodforde Reserve Family Playground

The upgrade works at Woodforde Reserve included Conversion of six tennis courts to four multipurpose courts. To facilitate the expansion of the tennis courts to accommodate the larger netball courts, the relocation of the existing playground is required to conform to current standards. The existing playground will need to be dismantled and replaced. The level of impact removal works has on equipment does allow for playgrounds to be dismantled and relocated.

The existing playground is reaching the end of its useful life, and was due for replacement within the next 3 years. A budget of up to \$90,000 had been allocated in 2017/18 for the Appleby Reserve playground however this is now being funded by Renewal SA. As a consequence the funding can be reallocated to the Woodforde Reserve playground and this is recommended to Council.

Office for Recreation and Sport Grant Applications

Four projects in the 2017/18 Tennis and Netball works schedule relied on successful funding applications through the Office for Recreation and Sport (ORS).

In 2017, Council supported four clubs in applying for funding through the Office for Recreation and Sports Active Club Grant Program. These projects were supported by Council with matched funding as per the guidelines for the Active Club program with various levels of contributions from clubs or peak sporting bodies.

Of the four applications only two were successful. The applications, amounts and outcomes are outlined in the table below.

Site	Project Cost	Council Contribution	Funding Applied for	Club / Peak Body Contribution	Outcome
Hallett Cove Beach Tennis Club	148,500	45,000	70,500	33,000	Successful
Southbank Tennis Club	145,000	45,000	65,000	35,000	Successful
Marion Tennis Club	100,000	45,000	45,000	10,000	Unsuccessful
Warradale Park Tennis Club	250,000	125,000	125,000	0**	Unsuccessful

*** The WPTC previously contributed \$20,000 to the facilities court, lighting and fencing upgrades which are to be undertaken in early 2018.*

The Hallett Cove Beach and Southbank Tennis Club works are currently out to tender for works and are expected to be completed in early January 2018.

Council is actively pursuing alternative funding sources for the unfunded works at Warradale Park and Marion Tennis Clubs in the lead up to the State Election. Should efforts to secure additional funding be unsuccessful a further report will be brought back to Council in April 2018.

It should be noted that no further projects in the endorsed 3 year schedule of works are reliant on successful funding applications to proceed.

Ballara Park Tennis Club

The Ballara Park Tennis courts had reached the end of their life cycle and were only used occasionally by the small club (approximately 25 active members) on limited occasions throughout the year.

Council was successful in amalgamating this club with the Stanley Street and Dover Gardens Tennis Clubs, resulting in a saving of \$25,000 to facilitate additional shade structures and storage for the club at the proposed Sandery Avenue site.

The Ballara Park tennis courts are now surplus and as indicated have reached the end of their useful life. Consideration will need to be given to the future requirements of this site which will be considered as part of Council's Asset Optimisation review

Clovelly Park Tennis Courts

During the initial scoping process for the Tennis and Netball review, the Clovelly Park Community Centre was undergoing court resurfacing and lighting works as part of a Council endorsed project (GC140616R08). These works included the installation of lighting and court resurfacing for the provision of four netball courts. On the other side of the facility (Attachment B) there were two courts used by a social tennis club and also as overflow training courts for the facilities two netball clubs. These courts were omitted from the scope of works for that project and were also omitted in the subsequent Tennis and Netball review.

Due to the age and condition of these courts it is proposed to reallocate the surplus funds (up to \$25,000) from the Sandery Avenue project to facilitate the resurfacing of these courts and line marking to facilitate multi use courts.

Seacombe Heights Tennis Courts

The eight court facility located on Tarnham Road, Seacombe Heights is used by the adjoining Seacombe Heights High School and Dover Tennis Clubs, however they are no longer fit for purpose and discussion with the Seacombe High School to refurbish their courts for both club and community use have been undertaken as the preferred option.

Discussion with DECD, DPTI, Council and the Seacombe Heights High School are ongoing with initial concept plans and soil testing being undertaken. Funds of up to \$65K have been allocated to further develop concept plans for the site and high level costings. A further report will be brought to Council in the first quarter of 2018.

Meetings with all stakeholders are scheduled for early December 2017 whereby funding models, concept plans and management models can be established with clear roles and responsibilities to advance the project. An allocation of \$185,000 sits in the 2019/20 budget to facilitate the removal of the Tarnham Avenue courts should the project progress with the DECD.

Warradale Park Tennis Club Court Extension

The Warradale Park Tennis Club (WPTC) obtained \$250,000 in federal funding to facilitate the upgrade of the facilities courts, lighting and fencing which is separate to the funding sought for the facility clubhouse upgrades.

WPTC are also seeking the expansion of its courts on Gardiner Road. The courts, built in the 1950's fail to meet required standards which would enable the club to join higher division competitions due to the insufficient run off areas (distance from base lines to the fence). They are requiring an expansion of between 1.8m – 2.0m to meet this criteria which would require an incursion into the Council verge. The distance from the fence line to the back of kerb ranges from a maximum of 4.3 metres progressively down to 3.5 metres.

To enable the court to be expanded by approximately 2 metres, the footpath will need to be moved to align with back of kerb. This would provide an additional area of approximately 115 square metres (Appendix D).

The use of the road (which includes the verge) is subject to Section 221 of the Local Government Act 1999 which provides that:

- S221(1) A person (other than the council or a person acting under some other statutory authority) must not make an alteration to a public road unless authorised to do so by the Council.
- S221 (2) A person makes an alteration to a public road if the person—
 - (b) erects or installs a structure (including pipes, wires, cables, fixtures, fittings and other objects) in, on, across, under or over the road; or
- S221 (4) Before the Council authorises the erection or installation of a structure under subsection (2)(b), the Council must give consideration to whether the structure will—
 - unduly obstruct the use of the road; or
 - unduly interfere with the construction of the road; or
 - have an adverse effect on road safety.

- S223 – Public Consultation
 - (1) If a Council proposes to grant an authorisation or permit—
 - (a) that would result in any part of a road being fenced, enclosed or partitioned so as to impede the passage of traffic to a material degree;
 - (b) the Council must, before granting the authorisation or permit, follow the relevant steps set out in its public consultation policy.
 - (2) The Council must also give written notice of the proposal to agencies that are, under the regulations, to be notified of the proposal.

The Licence to the WPTC expired on 30 June 2015 and is now in holding over. The WPTC has signed a letter of offer for a new licence for five years expiring on 30 June 2022. The final licence is currently being negotiated.

It is intended that a Section 221 authorisation be granted to the WPTC for the remainder of the term of the new licence or that the licence be adapted to include the Section 221 authorisation.

Input from Traffic and Engineering was sought in relation to this proposal and they have confirmed the works will not impact on road safety or use by vehicles or pedestrians.

CONCLUSION

This report seeks to update Council on the progress of the endorsed three-year Tennis and Netball works schedule whilst seeking endorsement to amend the schedule to accommodate recent changes in club requirements.

The report also seeks Council endorsement to increase its contribution to projects to enable them to proceed.

APPENDICES

Attachment A	Stanley Street Feedback
Attachment B	Clovelly Park Community Centre Site Plan
Attachment C	Warradale Park Court Expansion
Attachment D	Amended Budget and Works Schedule

Attachment A

Stanley Street Tennis Club



Hi! James...I passed by this afternoon, the skies were blue - surely enhanced by the reflection from the courts. Following our meeting with you last year to decide the future of Stanley Street Tennis Club, we appreciate that our future depended on your recommendation to Council. On behalf of the Club Executive and our members we sincerely thank you for your decision. We certainly did not envisage that you would then plan and arrange for the complete up-grading of our Tennis Courts and clubhouse. Thank you for trusting our club to continue to manage the facility on behalf of the local community.

Our executive is meeting on Wednesday and it is my intention to recommend that I write a letter of appreciation to the Mayor.

Kind Regards, Laurie Wallace President Stanley Street Tennis Club



About this Document	Disclaimer
This map has been created for the purpose of showing basic locality information and is a representation of the data currently held by The City of Marion. This information is provided for private use only.	While every effort has been made to ensure the accuracy of the product, Council accepts no responsibility for any errors or omissions. Property boundary line network data is supplied by State Government.

Map Width: 173.9 m
Created by rates
Wednesday, 8 November 2017





Warradale Park Tennis Club

Map Width: 101.1 m

Created by rates Tuesday, 14 November 2017



This map has been created for the purpose of showing basic locality information and is a representation of the data currently held by The City of Marion. This information is provided for private use only.

While every effort has been made to ensure the accuracy of the product, Council accepts no responsibility for any errors or omissions. Property boundary line network data is supplied by State Government.

Tennis and Netball – 3 year work program and budget

November 2017

APPENDIX 4

		Council Funding					
Site	Proposed works	Total project Cost	Project Partner cost sharing	2016/17	2017/18	2018/19	2019/20
Woodforde Family Reserve	<ul style="list-style-type: none"> Extend Courts Resurface as 4 multipurpose courts Upgrade lighting Clubroom Improvements Playspace alterations 	\$426,000	NA	\$55,000	\$281,000 (re-allocation of \$90,000 from Appleby Reserve project to Woodforde Reserve Playground project).		
Hamilton Park Reserve	<ul style="list-style-type: none"> Demolish courts and clubroom Landscape Reserve 	\$85,000	NA			\$85,000	
Weaver Street Reserve	<ul style="list-style-type: none"> Allocate funds in the LTFP for a whole of site upgrade when playspace renewal is scheduled Remove two courts in the longer term Upgrade two courts as multipurpose courts Consider replacement of the clubroom with more appropriate facilities 	LTFP	NA				
Seacombe Heights Tennis Courts (Tarnham Rd)	<ul style="list-style-type: none"> Demolish the Tarnham Rd site when the new tennis/netball facilities are opened at Seaview High School. NOTE; Council contribution towards the total upgrade of the school site with be detailed in a Report to Council 	\$185,000 Tarnham Rd reserve	NA				\$185,000
Seaview High School Tennis Courts							
Morphettville Tennis Club, Kendall Tce Courts	<ul style="list-style-type: none"> New lights New Shelter Root Barriers and new fencing 	\$102,000	Morphettville Tennis Club			\$102,000	
Stanley Street	<ul style="list-style-type: none"> Council contribution towards court upgrade 	\$25,000	Stanley Street Tennis Club	\$25,000			
Ballara Park	<ul style="list-style-type: none"> Remove the courts and shelter Landscape the reserve 	\$15,000	NA			\$15,000	
Clovelly Park Community Centre	<ul style="list-style-type: none"> Resurface and line marking of 2 courts 	\$25,000	NA		\$25,000		
Hazelmere Reserve	<ul style="list-style-type: none"> Line mark and install equipment for netball 	\$6,000	NA	\$6,000			
Hallett Cove Beach Tennis Facility	<ul style="list-style-type: none"> Resurface courts with new 30 mm hot mix asphalt New acrylic surface to asphalt Upgrade lighting 	\$148,500	Hallett Cove Beach Tennis Club Tennis Australia Office for Rec and Sport		\$45,000		
Warradale Tennis Facility	<ul style="list-style-type: none"> New lighting New Fencing Court upgrade Clubroom upgrade Landscaping 	\$500,000	Warradale Tennis Club Federal Government Office for Rec and Sport		\$125,000		
Trott Park Tennis Facility	<ul style="list-style-type: none"> New lighting Court upgrade 	\$145,000	Southbank Tennis Club Tennis Australia Office for Rec and Sport		\$45,000		
Marion Tennis Club	<ul style="list-style-type: none"> Upgrade Lighting 	\$100,000	Marion Tennis Club		\$45,000		
McConnell Reserve (east side)	Details and costs to be developed subject to Council's consideration of community feedback		NA				
Nannigai Reserve	<ul style="list-style-type: none"> Clean courts General maintenance 	\$5000		\$5,000			
Roy Lander Reserve	<ul style="list-style-type: none"> Remove the court and landscape 	\$6,500	NA	\$6,500			
Yanyarrie Reserve	<ul style="list-style-type: none"> Remove fencing and provide new line markings for other recreation activities 	\$2,000	NA	\$2,000			
Glandore Oval	<ul style="list-style-type: none"> Demolish 6 courts and tennis clubroom Develop two new multipurpose courts 	\$160,000	NA			\$160,000	
Sub Total		\$1,810,500		\$100,000	\$566,000	\$362,000	\$185,000
Contingency	7.5%				\$40,050	\$27,150	\$13,875
TOTAL					\$606,050	\$389,150	\$198,875

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: James O'Hanlon, Unit Manager Sport & Recreation
Manager: Carol Hampton, Manager City Property
General Manager: Abby Dickson, General Manager City Development
Subject: Adelaide Seniors Dance Academy Subsidy
Report Reference: GC281117R09

REPORT OBJECTIVE

The purpose of this report is to inform Council of a situation for an existing user group; the Adelaide Senior Dance Academy (ASDA) located at the Edwardstown Soldiers Memorial Recreation Grounds (ESMRG) which cannot be accommodated in the upcoming redevelopment of the ESMRG due to begin in December 2017.

Alternate facilities outside the City of Marion have been sourced and Council's consideration is being sought to fund a once off subsidy for a period of 12 months from February 2018 to enable ASDA's program to continue operations in the newly sourced location and allow time for a remodelling of the program to enable ongoing sustainability.

EXECUTIVE SUMMARY

The Adelaide Senior Dance Academy (ASDA) has been operating from the Edwardstown Community Hall (ECH) located on the ESMRG site for approximately 27 years. The user agreement between the two parties has been for the sum of \$175 per week. This fee allowed use by ASDA of the hall and its amenities Monday to Friday from approximately 3pm through to 8pm. This rental figure equated to approximately \$7 per hour. For comparison the standard rate for similar facilities with the City of Marion falls between the ranges of \$25 - \$30 per hour.

The user group has very specific requirements in relation to floor size and materials to undertake the various dance classes which also includes dance sport with several clients competing at a national level.

During the design process the provision of a floating timber floor to the specifications and size required by the group became unachievable within the restricted budget and available building footprint. Although every effort was made during the design to accommodate the group, the ESMRG design objective centred on providing a highly flexible space which could be utilized for multi purposes and could not facilitate the specific needs of the ASDA without compromising the overall design objective.

Council began discussions with the ASDA to relocate them to another council facility to meet their needs and ensure the continuation of the program and associated services. Unfortunately due to elements mainly involving availability and suitability, a facility was unable to be sourced within the City of Marion.

Suitable facilities have been sourced at the Holdfast Bay Community Centre however attempting to achieve alignment with the group's current fee structure has proven untenable with the group unable to operate financially under a standard community fee structure such as that offered at the Holdfast Bay Community Centre.

It is proposed that a once off subsidy of up to \$19,500 is provided to ASDA to offset the significant rent increase for a period of 12 months.

RECOMMENDATION

DUE DATES

That Council:

- | | |
|--|-------------------------|
| 1. Notes the report and the current situation of the Adelaide Seniors Dance Academy. | 28 November 2017 |
| 2. Endorses an allocation of up to \$19,500 as a once off subsidy for the Adelaide Seniors Dance Academy valid for a period of twelve months. | 28 November 2017 |
| 3. Notes the breakdown for this payment for 1 February 2018 to 30 June 2018 will be funded as part of the 2017-18 second budget review process with payments from 1 July 2018 to 31 January 2019 being proposed to be budgeted for in 2018/2019 budget process. | 28 November 2017 |

DISCUSSION

Discussions have been held with the Director of the ASDA over recent months to understand the needs of the group and identify options for relocation to a new venue. Several Council facilities with wooden floorboard and parquet floor surfaces within the City of Marion were investigated in the hope of relocating the group to a venue close to the existing Edwardstown Hall to minimise disruption to the program and its clients.

Council facilities inspected included South Parkholme, Glandore and Clovelly Park Community Centres, Cosgrove and Marino Hall, Coominda, Marion RSL, Marion Leisure and Fitness and the Cove Civic Centres. All these sites proved unsuitable by ASDA, either due to size, condition of the floor, location or availability.

Broader liaison also occurred with schools, private community groups and churches which had wooden floorboards however none could be sourced for either the times required by ASDA or with suitable flooring surfaces.

Further discussions were held with ASDA on the likely need for them to adjust existing schedules if a suitable relocation was to occur which was understood by the group's director.

The Holdfast Bay Community Centre (managed by YMCA) was found to have suitable facilities in relation to size, condition and amenities however could not offer the Monday – Friday, 3pm – 8pm timeslots as per existing schedule. Over several conversations with the Holdfast Bay Centre and ASDA a compromise was met with 17.5 hours of floor space reserved for the group.

The fee on offer for the group from the YMCA has been quoted at \$30 per hour. This price presents a differential gap of \$23 per hour for the 17.5 hours per week hire, which the ASDA has stated they cannot afford in either the short or long term. This gap represents a potential impact of up to \$19,500 over 12 months.

The ASDA provides not only dance tuition but also a significant community service beyond dancing. The group, which is essentially a single operator scenario, provides lessons free of charge to the elderly and in many cases provides the only social interaction for these people on a weekly basis. The ASDA also offers light supper and tea / coffee and the opportunity for participants to socialise which again is often the only interaction encountered during the week. The Director also often picks up and drops off local residents who cannot transport themselves to the classes so they can attend and participate in social activities on offer. The program engages up to 125 people per week through various classes on offer.

The ASDA also offers fee for service tuition for ballroom dancing and various other styles along with nationally ranked dance sport competitors. The fees from these activities go directly to subsidize the free services such as suppers and refreshments but mostly the free or heavily discounted lessons provided to the elderly. The ASDA posts a small profit per annum which is then directed directly back into the services on offer with no savings or sinking funds.

It has been discussed with the ASDA that to remain viable that a change in the financial model and a move towards a fee for service would likely be needed to remain sustainable. Discussion of available grants have been discussed however reliance on community grants as an ongoing business model is not recommended or viable.

It is proposed that due to the need to relocate ASDA from the ESMRG that Council provides a once off financial assistance to the group to continue operations for a period of 12 months whereby the organisation can become sustainable on its own within the new fee structure on offer at the Holdfast Bay Community Centre.

The Edwardstown Community Hall will close on 31 December 2017 to allow construction works to commence. The ASDA will propose a small break and resume activities at the Holdfast Bay Community Centre in early February 2018 if the proposed subsidy is agreed to by Council.

Risk Management

If a subsidy is not supported it is likely that ASDA will not remain viable, resulting in a significant impact to its members and broader community connectedness and engagement.

FINANCIAL ANALYSIS

The payments are proposed to be funded in two parts as below:

1. 1 February 2108 to 30 June 2108 as part of the second 2017-18 budget review process up to the value of \$8,125
2. 1 July 2018 to 31 January 2019 to be considered in 2108/ 2019 budget process up to the value of \$11,375.

Payments will be made monthly upon receipt of invoice from Holdfast Bay Community Centre.

CONCLUSION

Due to the discounted rate on offer during their tenure at the ESMRG the business model for the current ASDA is not feasible to run in any other facility that charges fees within standard rates.

The group's financial model is not able to accommodate the significant increase in fees particularly in the short period of time available to them in light of the ESMRG redevelopment.

Providing a once off 12 month subsidy to bridge the gap in current and proposed fee structures between the two sites, along with the resources dedicated by Council in sourcing this site, will allow ASDA to continue to operate in suitable facilities whilst allowing them adequate time to review, implement and transition to a new sustainable financial model.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Vincent Mifsud, General Manager Corporate Services

General Manager: Vincent Mifsud, General Manager Corporate Services

Subject: Temporary Community Open Space at Ash Avenue, Clovelly Park

Report Reference: GC281117R10

REPORT OBJECTIVES:

The report seeks Council endorsement to enter into a temporary lease agreement with the South Australian Housing Trust, for the future management of the temporary community open space at Ash Avenue, Clovelly Park and Council's open space at Chestnut Court, Clovelly Park which will be maintained by Renewal SA.

EXECUTIVE SUMMARY

Under the proposed arrangement, Renewal SA will maintain the land at Chestnut Court, Clovelly Park at their expense while Council will manage the temporary community open space site at Ash Avenue, Clovelly Park. The arrangement term is for five years with the option of up to a further five years.

Consistent with the wishes of the community and Ward Councillors, the Ash Avenue, Clovelly Park site will be a modest open green space and not include a playground.

The cost of the arrangement to Council will be approximately an extra \$200 a year, which can be accommodated within the existing maintenance budget.

RECOMMENDATIONS

DUE DATES

That Council:

- | | |
|--|-------------|
| 1. Endorses the arrangement for Renewal SA to maintain the Council owned land at Chestnut Court, Clovelly Park (Certificate of Title Volume 5387 Folio 191) at their expense while the City of Marion assumes care and control of the site at Ash Avenue, Clovelly Park. | 28 Nov 2017 |
| 2. Authorises the Chief Executive Officer to negotiate, provided agreements do not affect the general purpose and intent of the arrangement, and sign the lease agreement with the South Australian Housing Trust. | 31 Jan 2018 |
| 3. Pursuant to Section 193(4) of the Local Government Act 1999 the land comprised in Certificates of Title Volume 5478 Folio 862 being Allotment 1 in DP 25435, Volume 5396 Folio 194 being | 31 Jan 2018 |

Allotment 2 in DP 25435, Certificate of Title Volume 5799 Folio 62 being Allotment 3 in DP 25435, Volume 5799 Folio 63 being Allotment 4 in DP 25435, Volume 5385 Folio 838 being Allotment 21 in DP 25435 and Volume 5385 Folio 763 being Allotment 22 in DP25435, to be leased to Council from the South Australian Housing Trust is to be excluded from the Community Land Classification.

- | | |
|---|--------------------|
| 4. Notes that in accordance with Section 49(2)(a) of the Development Act, an application for the temporary change of use of the land, from residential to temporary recreation area, will be submitted to the State Commission Assessment Panel by Renewal SA. | 28 Nov 2017 |
| 5. Notes that the cost of this temporary arrangement to Council will be approximately an extra \$200 a year, which can be accommodated within the existing maintenance budget. | 28 Nov 2017 |
| 6. Provides in principle support for the draft landscape concept plan attached as Appendix 1. | 28 Nov 2017 |

BACKGROUND

In conjunction with the environmental assessment program undertaken in areas of Clovelly Park and Mitchell Park in 2014 a voluntary relocation area was established in Chestnut Court and Ash Avenue, Clovelly Park. The majority of Housing SA properties in that voluntary relocation area were vacated and responsibility for their demolition transferred to Renewal SA.

Following demolition, Renewal SA will manage the vacant land until its longer term use has been determined, planning for which may take several years.

With demolition completed, Renewal SA plans to temporarily turn some of the area into open green space for community use and maintain the rest of the vacant land, until the long term use of the area has been determined. Renewal SA's plans for the site focus on ensuring that public safety, security and the general amenity of the area is preserved.

Renewal SA, working closely with the City of Marion, conducted community consultation in March 2016 on options for the interim management of land for which it is responsible, following demolition of vacant housing assets in Chestnut Court and Ash Avenue, Clovelly Park, south of Tonsley.

Three options for turning some of the area into a temporary open space for community use formed the core focus of the engagement with local residents, with consideration to specific factors which included fencing options, use of the space and anticipated timing for that, landscaping and current use of other community reserves/playgrounds in the local area.

The key outcome from the engagement was a clear preference for Option 3 (the South-Western corner) by the local community, from its location, size and potential link through to Tonsley.

DISCUSSION

Following the outcomes of the community consultation, a proposed arrangement has been put forward whereby Renewal SA will maintain the land at Chestnut Court at their expense

while Council will manage the site at Ash Avenue. The arrangement term is for five years with the option of a further five years.

A draft landscape concept plan for the community open space on Ash Avenue has been provided by Renewal SA. Consistent with the outcome of the community consultation and feedback from Ward Councillors, the Ash Avenue site will be a modest open green space and not include a playground. The draft plan is attached as Appendix 1.

Consultation

Community consultation was undertaken by Renewal SA in March 2016 in regards to options for the interim management of land, following the demolition of vacant housing in Chestnut Court and Ash Avenue, Clovelly Park. The consultation included 230 households in the Clovelly Park area and a public drop in session. Feedback was provided via an on-line survey, in hard copy form and as feedback during the drop in session.

Option 3 (the South-Western corner) of the Renewal SA community consultation was the clear preference of the local community. It was also suggested by many respondents that the landscaped area be expanded to include the hydro-seeded area and the plantings of shrubs/trees be located on the perimeter, thereby opening up the interior space.

The fencing indicated on the preferred option also drew most support, with security being the key concern, particularly by the remaining Housing SA tenants residing on the north side of Ash Avenue, driving a preference for there not being public access to the area behind their properties.

The proposed draft plan (Appendix 1) was developed following the community consultation and discussion with staff and Councillors during a Warriparinga Ward Briefing in March 2017.

Land Classification

As part of the discussions Renewal SA have raised concern that future residential development on the site will be constrained with the change of use unless the land is excluded from classification as Community Land under the *Local Government Act 1999*.

Section 193(4) of the *Local Government Act 1999*, states that Local Government land (other than a road) that is acquired by, or is brought under the care, control and management of, the council is taken to have been classified as community land unless –

- (a) The council resolves before it becomes local government land that it is to be excluded from classification as community land under this section; and*
- (b) The land is not affected by provisions of a reservation, dedication, trust or other instrument that would prevent or restrict its alienation*

It is confirmed that the land will not be subject to a dedication, reservation or trust, therefore in order for Council to exclude the leased land from the Community land classification, a relevant resolution will need to be passed prior to execution of the lease.

Change of Land Use

A change of use development application will be required pursuant to Section 49(2)(a) of the *Development Act 1993*, for the temporary change of use of the land. The development application will be required to be lodged with the State Commission Assessment Panel (SCAP). Renewal SA will submit the application and during the processing of that application Council will have the opportunity for comments. The actual decision will rest with the SCAP.

Financial Implications

The cost of the proposed arrangement to Council will be approximately an extra \$200 a year, which can be accommodated within our existing maintenance budget.

Environmental

Based on the site history review and advice from the Environmental Protection Authority and SA Health there is no evidence precluding the use of the identified land as a temporary open space for community use.

CONCLUSION

Council endorsement is sought to enter into a temporary lease agreement with the South Australian Housing Trust for the future management of the temporary community open space at Ash Avenue, Clovelly Park and Council's open space at Chestnut Court, Clovelly Park which will be maintained during this time by Renewal SA.



NATIVE GRASS EDGE



NATIVE SCREENING TREES



LOG STEPPERS



SHELTER

LEGEND

- EXISTING TREES TO BE RETAINED
- PROPOSED TREES
- PROPOSED SCREENING SHRUBS
- HYDROSEEDED DRYLAND GRASS
- ORGANIC SOFTFALL MULCH 200MM DEEP
- BORAL X6 COMPACTED RUBBLE PATH
- MULCHED GARDEN BED
- RECYCLED LOGS
- BOULDER TABLES
- LOG STUMPS/ STEPPERS
- REMOVABLE BOLLARDS
- FENCE TYPE 1 : EXISTING COLORBOND FENCING
- FENCE TYPE 2 : 1.8M CHAINMESH BOUNDARY FENCING - BY OTHERS
- STEEL EDGING
- SHELTER WITH PICNIC SETTING ON PAVING; SHELTER TO BE PLACED ON PAD FOOTING

PLANT SCHEDULE

BOTANICAL NAME	COMMON NAME
TREES	
<i>Acacia pycnantha</i>	GOLDEN WATTLE
<i>Allocasuarina verticillata</i>	DROOPING SHEOAK
<i>Eucalyptus porosa</i>	MALLEE BOX
SCREENING SHRUBS	
<i>Acacia ligulata</i>	UMBRELLA BUSH
<i>Acacia paradoxa</i>	KANGAROO THORN
<i>Melaleuca lanceolata</i>	DRYLAND TEA TREE
LOW SHRUBS	
<i>Acacia acinacea</i>	WREATH WATTLE
<i>Beyeria lechenaultii</i>	PALE TURPENTINE BUSH
<i>Maireana brevifolia</i>	SHORT- LEAF BLUEBUSH
<i>Olearia ramulosa</i>	TWIGGY DAISY BUSH
<i>Ptilotus spathulatus</i>	PUSSY-TAILS
<i>Sclerolaena muricata</i>	FIVE-SPINE BINDYI
SEDGES	
<i>Carex bichenoviana</i>	NOTCHED SEDGE
<i>Carex pumila</i>	STRAND SEDGE
<i>Cyperus gymnocaulos</i>	SPINY FLAT-SEEDGE
<i>Dianella revoluta</i> var. <i>revoluta</i>	BLACK ANTHUR FLAX LILY
<i>Isolepis cernua</i>	NODDING CLUB RUSH



250a munda street Adelaide, SA 5000
P 080 3223 3228
E admin@outerspace.net.au
W www.outerspace.net.au

PROJECT ASH AVENUE TEMPORARY COMMUNITY OPEN SPACE
CLIENT RENEWAL SA
DRAWING DRAFT LANDSCAPE CONCEPT PLAN-OPTION 1

DRAWN BY MN
APPROVED BY PW
DRAWING No. OS238_CP01
ISSUE DATE 16/10/17



0 2 4 6 8 10 20m
SCALE 1:200 @ A1

PRELIMINARY
NOT FOR CONSTRUCTION

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Jerry Smith, Coordinator Biodiversity

Manager: Mathew Allen, Manager Engineering and Field Services

General Manager: Tony Lines, General Manager City Services

Subject: Alternatives to Glyphosate in Playgrounds

Report Reference: GC281117R11

REPORT OBJECTIVES

The objective of this report is to determine if using glyphosate for weed control falls within a best practice model and to examine possibilities for reducing glyphosate use around play grounds within the City of Marion.

EXECUTIVE SUMMARY

Glyphosate is a herbicide widely used for reserve maintenance across Australia. Its use is regulated and risk assessed by the regulatory body, Australian Pesticides and Veterinary Medicines Authority (APVMA). Despite a lack of conclusive evidence on the health effects from incidental exposure, community members do have a perception of glyphosate being dangerous, especially in public spaces such as playgrounds. Without some plan for a gradual or partial reduction in glyphosate use, Council may be caught off-guard with regards to changes in community expectations.

It is suggested that Council invest in a truck mounted small steam weed applicator that uses saturated steam to kill weeds. In high use public areas saturated steam technology is the safest and most cost effective herbicide free manner to treat weeds. This equipment will not suit all applications across Council but would be well suited to weed control in playgrounds. Purchase and training is expected to be approximately \$25,000 with further costs for ensuring safe systems, ongoing training and maintenance requirements. An increase resource to apply the saturated steam of 0.2 FTE equivalent will be required due to the extra time it takes for application, but this can be incorporated into existing schedules.

RECOMMENDATIONS

DUE DATES

That Council:

- 1. Continues to use glyphosate in accordance with the conditions and licences of the APVMA in all areas except playgrounds. 28 November 2018**
- 2. Produces a factsheet that explains why weed control is undertaken, the methods used for control, and how residents can register for the no-spray register. March 2018**

- 3. Considers the allocation of \$25,000 for a saturated steam weeding machine to undertake weed control around play grounds, at the time of the next review of the priority of items on the Unfunded Initiatives List. This is to include ongoing maintenance and training of \$2,500 per year in ongoing budget. Additional application resources of 0.2 FTE will be incorporated into existing work schedules.** 30 June 2018

DISCUSSION

At the Council meeting on 14 June 2016, Council considered a report of the findings of the International Agency for Research on Cancer (IARC) an arm of the World Health that glyphosate was “probably carcinogenic to humans”. It was demonstrated that glyphosate is a probable hazard, but that risk was greatest in those occupationally exposed and not those subject to incidental contact.

Appropriate risk assessments have been undertaken by a statutory authority, the APVMA. The APVMA has assessed factors such as the circumstances of a chemical’s use, the level of exposure and availability of alternatives and protective measures such as warning labels and protective equipment and clothing. The APVMA, along with regulators in other countries, considers that current labels for glyphosate products contain appropriate instructions for use to keep those regularly handling glyphosate and those incidentally exposed safe. In short the IARC findings and risk assessment by the APVMA suggest that Glyphosate isn’t actually dangerous at the levels at which children, or the incidental park passerby are exposed. Incidental exposure to glyphosate falls well within a best practice framework. Although it is a risk, it is so incredibly low that it doesn’t warrant warnings and doesn’t warrant discontinued use.

However despite the factual evidence, there has been increasing public demand that councils, at the least examine other potential methods of undertaking weed control that do not use glyphosate.

Best Practice Weed Management

There is no industry defined best practice weed management for Local Government, generally best practice weed management relates to agriculture describing simply how to effectively use herbicides in crops and agriculture to ensure maximum efficiency in terms of weed kill amongst crops whilst minimising costs on herbicide use. Best practice does not consider incidental public exposure or environmental outcomes.

In this regard best practice is partly regulated by conditions of the APVMA and partly dictated by our internal risk management which for the City of Marion includes:

- Working with and following standard operating procedures, including the need to undertake Job Safety and Environmental Analysis prior to beginning any spray operations. This analysis considers things like wind, rainfall and presence of the public.
- Ensuring occupational users have access to appropriate training, with all City of Marion occupational users being trained in the Chemcert system.
- Minimising exposure for incidental contact, we ensure no herbicide is sprayed when members of public are present and also all playgrounds are sprayed prior to 8.30 am.
- Herbicides approved for use within the City of Marion have been subject to a risk assessment. The City of Marion utilises the ChemAlert system. ChemAlert is a cloud-based database which provides analysis of over 400,000 chemical products as well as full SDS management. ChemAlert utilises a simple feedback system of green, amber and red in regards to chemicals and City of Marion allows use of green chemicals with a further safety audit for amber chemicals. No red chemicals are allowed to be used in the City of Marion. Glyphosate is a green chemical on the ChemAlert system.
- Residents that do not want their verge area sprayed can opt out via a no-spray register

Given the above it is considered that the City of Marion is operating under a best practice model, and in many regards is doing far more than that required legally in application of herbicides.

Alternatives to glyphosate

It is acknowledged that there are many ways to undertake weed control besides using glyphosate. Weed control can be broken down into three major techniques:

- Natural Alternative herbicide/ chemicals
- Mechanical control techniques
- Thermal Control techniques

Appendix 1 shows a weed control matrix, as can clearly be seen from the table there is no generic solution for weed control, each technique has positives and negatives, and the differing techniques suit varying situations due to environment, economic efficiency, safety or particular asset management. Glyphosate clearly still has a role in weed control due to its economic efficiency and also its relative safety, for large areas such as the 900km of roads, there is not a suitable cost effective alternative. Other suitable environmental herbicides at this stage are prohibitively costly, a mixed ready to apply 1000 litre tank of Pelargonic acid would cost close to \$1000, whereas a 1000 litre tank of glyphosate costs about \$20.

Whilst clearly the use of glyphosate does and will continue to form a critical component of our verge weed control program due to its safety and economic efficiency, it is prudent to look at the alternatives for areas of high public use in particular playgrounds.

One technique above all others is gaining momentum in high use public areas and that is the use of Saturated Steam technology.

A couple of short videos can be found at these links:

[Port Adelaide Enfield Steam Weed Control](#)

[Urban Adelaide Steam Weed Control](#)

Saturated steam is significantly more time consuming than application of herbicide, for this reason it does not suit every situation. It is not suited to verge weed control or bushland weed control situations but in playgrounds may be exactly what our community is seeking.

The clear advantages of saturated steam are:

- It is relatively cost effective
- It is 100% environmentally safe, with no pollution
- It is 100% safe to users of public spaces
- It can be applied in any weather conditions, even heavy rain
- There is no herbicide resistance
- Can be used for cleaning as well on barbeques, benches, shelters, etc.

The disadvantages are:

- Resource requirements are significant in comparison to Glyphosate.
- It is not as mobile (to date no backpack methods exist so it requires a dedicated vehicle)
- It requires a water source, for smaller units. For larger units these come with a tank
- It is significantly more time consuming

Actions

There is one major proactive action that could be undertaken to assure the community about the way we undertake weed control across council. Production of a weed control factsheet that can be placed on the website that details exactly why we undertake weed control, how it is managed and what options are available. Appendix 2 shows a fact sheet produced by the City of Swan in Western Australia. Something similar to this, adapted for City of Marion would be highly beneficial.

Financial Implications

It is believed that on balance saturated steam technology is the best way to proceed with reducing glyphosate use around playgrounds. It is envisaged that this weed control could be undertaken by the playground team and that a steam control machine (Appendix 3) should be purchased. Indicative costs will be \$25,000 for initial purchase and \$2500 in annual maintenance and training.

Ongoing use of the equipment will require additional resources as the technique is considered to be four times longer to apply than glyphosate. Additional resources to utilise this method will be 0.2 FTE annually, however this is anticipated to be able to be incorporated into existing resources and scheduling. Ideally we would see this work incorporated into current works programmes, utilised in-house and programmed in accordance with the Open Space metrics project. Over 20 local government across Australia have proceeded this way utilising the Weedtechnics saturated steam machinery.

CONCLUSION

To date no definitive information, reports or studies exist to suggest that glyphosate poses an environmental risk or a risk from incidental exposure. Glyphosate as with any chemical in our environment is a potential hazard and is not without risk, but used according to label directions and rates provided by the APVMA poses little risk.

Whilst the risk is low, community members are still concerned about the use of glyphosate in areas where children are incidentally exposed. It is suggested that saturated steam technology be utilised in these areas to reduce reliance on glyphosate and promote an environmentally safe message. In addition a fact sheet should be produced that is available on the City of Marion website that explains why and how weed control is undertaken across the Council and promotes the no-spray register.


APPENDICES

Appendix 1 Weed Control matrix


Appendix 2 City of Swan Weed Fact Sheet

Appendix 3 Weedtechnics Saturated Steam Brochure

Appendix 1 City of Marion Weed Control Matrix

		CHEMICAL SPRAY					MECHANICAL CONTROL			THERMAL CONTROL		
		Glyphosate Based	Citric Acid	Vinegar	Pine Oil	Pelargonic Acid (Slasher)	Weed Brush	Whipper Snip	Hand Tools/ hand Puling	Hot water/ Hot water Foam	Saturated Steam	Flame (gas burner torches)
Application	Contact (whole plant must be covered)	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
	Systemic – translocated through plant	Y	N	N	N	N	N	N	N	N	N	N
	Pre-emergent (residual absorbed through soil or kills soil seeds)	N	N	N	N	N	N	N	N	N	N	N
Cost		V low	Mod	Mod	High	V High	V High	V High	V High	High	Mod	High
Frequency of Application (pa)		3 to 4	8 to 12	8 to 12	8 to 12	8 to 12	10 to 14	15 to 20	8 to 10	6 to 8	6 to 8	8 to 10
Human Harm Potential	Poisoning Operator	Mod	Low	Low	Mod	Low	V Low (fumes)	V Low (fumes)	V Low (fumes)	V Low (fumes)	V Low (fumes)	-
	Poisoning Public	Low	Low	Low	Low	Low	-	-	-	-	-	-
	Physical Operator	Low	Low	Low	Low	Low	Low	Mod	Mod	Mod	Mod	Mod
	Physical Public	Low	Low	Low	Low	Low	Low	Mod	Low	Low	Low	Low
Effects	Above Ground	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
	Roots	Y	N	N	N	N	N	N	Sometimes	N	N	N
	Seed bank	N	N	N	N	N	N	N	N	Germinates seed bank	Germinates seed bank	N
Location Suitability	Hard Surface Footpaths/Kerbs and Gutters	Y	Y	Y	Y	Y	N	N	N	Y	Y	N
	Nature Strips	Y	Y	Y	Y	Y	N	Y	N	N	N	
	Playgrounds	N	Y	Y	Y	Y	N	N	Y	Y	Y	N
	Garden Beds	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	N
	Creek lines and watercourses	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y
	WSUD	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y
Environmental Harm Potential	Off Target Species	High	High	High	High	High	High	High	Mod	High	High	High
	Residual	Low	Low	Low	Low	Low	-	-	-	-	-	-

Appendix 1 City of Marion Weed Control Matrix

		CHEMICAL SPRAY					MECHANICAL CONTROL			THERMAL CONTROL		
		Glyphosate Based	Citric Acid	Vinegar	Pine Oil	Pelargonic Acid (Slasher)	Weed Brush	Whipper Snip	Hand Tools/ hand Puling	Hot water/ Hot water Foam	Saturated Steam	Flame (gas burner torches)
	Stormwater Pollution	Mod	Low	Low	Low	Low	-	-	-	-	-	-
	Bio accumulation	-	Low	Low	Low	Low	-	-	-	-	-	-
	Fauna	-	Low	Low	Low	Low	-	-	-	-	-	-
Comments		Safe, cost effective and easy to apply	Safe but not cost effective	Safe but not cost effective	Some concerns about respiratory damage, relatively expensive	Very expensive herbicide and hard to apply in large areas	Degrades many surfaces	Not Cost effective	Not Cost Effective	Not reliable or cost effective uses too much water to be portable	Safe, relatively cost effective for small areas	Flame is not safe for use

Weed control in the City of Swan

Why does the City need to control weeds?

To address risk management responsibilities including:

- Ensuring the public can safely use the area (particularly with Bindii and Caltrop weed infestations), prevent weeds from becoming trip hazards in paths or lawn, ensure kerbing, paths and infrastructure are not obscured and reduce fire loads in bushland;
- Minimise damage to infrastructure thus increasing the lifespan of the area;
- Ensure the survival of turf, trees and plants in parks and road reserves and improve biodiversity values in bushland; and
- Maintain the City's parks and roads to an appropriate standard.

What methods of weed control are available?

- Herbicide applications;
- Saturated Steam applications (hot water injected with steam);
- Mechanical whipper-snipping, mowing and/or manual removal;
- Turf Management Programs (mowing, fertilising, watering);
- Mulching; and
- Use of ground covering plants able to smother the weeds.

What is the definition of a herbicide?

Commonly known as weed killers, herbicides are used to kill, control or inhibit growth of unwanted plants. The types of herbicides used by the City are:

- Selective – They work on a specific range of plants e.g. grasses, broad leafed weeds and can be applied amongst desirable plants without causing them any harm; and;
- Contact\Non-selective – Translocate through all parts of the plant from the initial point of contact. Designed to kill any plants that are sprayed so best suited to spot spraying operations.

What herbicides does the City of Swan use to control different types of weeds?

The City uses only approved herbicides and these are:

1. *Glyphosate* based-non-selective, contact herbicide used to control annual and broad leafed weeds and some grasses;
2. MCPA based-selective herbicide used to control a variety of weeds found in turf including Bindii (Onehunga), clover, capeweed etc;
3. *Flusifop* based- selective , post-emergence herbicide used to control annual and perennial weed grasses in garden beds and bushland.

Weed control in the City of Swan

Who governs the use of herbicides for weed control in the City of Swan?

The Australian Pesticides and Veterinary Medicines Authority (APVMA) controls and regulates pesticides, including herbicides. The APVMA assesses chemical products for toxicology, efficacy, environmental impact, residues, breakdown times and occupational health impacts.

Herbicide use in non-agricultural areas is covered by an Off Label Permit granted to the Department of Agriculture and Food WA by the APVMA. This permit allows WA Local Government Authorities to use herbicides in areas that are non-agricultural such as parks, road reserves and bushland areas.

The WA Health Department controls the City's herbicide operations through the Health (Pesticides) Regulations 2011 and associated guidelines. The legislation permits the City and all WA Local Government Authorities to use herbicides in their weed control programs, in accordance with the product instructions and Safety Data Sheets.

What weed control programs does the City have in place?

The City has the following weed control programs in place:

- Kerbs, footpaths, median islands - Glyphosate herbicide is applied three times per year with a specially fitted motor vehicle and/or tractor. This is a spot spray, rather than a blanket spray as only areas with visible weeds are sprayed by the operator.
- Park facilities, garden beds, trees, paths, poles, fences etc; Glyphosate herbicide is applied on average three times per year. This program ensures grass weeds are kept under control to protect plants in garden beds, trees in turf and stop grass/weeds from growing onto paths and park facilities. In garden beds the City uses mulch to retain moisture and suppress weeds, reducing the need for chemicals.
- Sportsgrounds and Parks Turf Surfaces (Grass) - Two programs are used to control annual weeds in turf areas:

Turf Management Program

The City operates various turf management programs including mowing, scarifying, fertilising and irrigation. These programs provide quality turf surfaces and also assist in managing weeds as they reduce the need for weed control. This is because the turf is maintained at a quality standard where weed seeds find it difficult to germinate. However depending on environmental conditions from year to year, if the turf management programs do not appropriately control weeds and turf quality is affected, a herbicide will be used to obtain a level of weed control and ensure the park is safe to use.

- Natural Bushland - The City employs a combination of herbicide and manual weed removal methods to control weeds in natural bushland aimed at allowing native plants to grow and maintain healthy native vegetation. Using mechanical methods such as whipper snippers is not appropriate due to the damage they can cause to native plants.
- A weed control schedule has been developed to target specific weeds that are present at certain times of the year including:
 - Mulching - to retain moisture and suppress weeds;
 - Glyphosate - to target any weed any time of the year and can be sprayed without damaging native plants;
 - Fusilade - to control annual and perennial weed grasses growing amongst native plants in late winter.

The above are not all used at the same time but individually selected to control specific weeds at certain times of the year.

Why does the City use herbicides to control weeds?

The City has some 560 hectares of maintained parkland, approximately 2,292kms of roads and paths and over 1,200 hectares of bushland and creeklines under its control.

Given the scale of the problem, mechanical and/or hand removal methods to control weeds are not effective in achieving an appropriate level of weed control. Herbicides supplement the non-herbicide methods as they have the ability to control the underground stems of weeds, not just the leaf, so weeds cannot re-grow. Follow-up applications are necessary to control new weeds that have grown from seed blown into the area or have grown from the residual seed bank in the soil.

Weeds are a primary cause of bushland degradation. They are often introduced to bushland areas by wind, domestic animals and walkers or by the dumping of garden refuse, particularly on bushland fringes. If left uncontrolled, weeds smother native vegetation and can penetrate further into bushland changing its

Weed control in the City of Swan

appearance and greatly reducing its biodiversity value. Healthy native plants support local native animals so it is vital that any threats to bushland health are addressed. Weeds are also a fire hazard as they dry out and die.

When comparing all the methods available for controlling weeds along kerbing and footpaths, the herbicide control method is considered to be the most effective for controlling weeds, the safest method for operators to apply, the quickest to complete, less disruptive to park, road and path users and the most cost effective.

The City cannot completely eradicate weeds but aims to control them. Herbicides are used as a last resort and only if necessary when mechanical methods cannot achieve the level of control required to meet risk management responsibilities and to maintain public open space and road verges safe for public use.

How many City parks are sprayed with herbicide to control weeds?

The City has 560 hectares of parks including 324.25 hectares of turf. Herbicide weed control in turf changes from year to year and is dependent on amount of weeds present on each park. On average the City treats around 80% or 260 hectares of turf per year to control weeds in parks. Weeds are also controlled by mechanical means including mowing, whipper snipping and edging. In addition garden beds are planted with many spreading shrubs with the aim of smothering weeds.

How many City roads are sprayed with herbicide to control weeds?

The City has approximately 2,292km of roads and associated paths within road reserves. Although all 2,292km of roads/paths are checked for weeds, and only visible weeds are sprayed (not bare concrete/bitumen). On average this relates to 80% or 1,800km of roads/paths being sprayed with Glyphosate as part of an ongoing program.

Does the City use non-herbicide methods to control weeds?

The following non-herbicide control methods are in operation or under consideration:

Saturated Steam Method (hot water injected with steam)

The City of Swan is working with the EMRC to trial an alternative weed spraying technique using saturated steam. This method requires operators to apply hot water to individual weeds with a specialised machine. This method only controls the leaf part of the weed, the underground parts (stems/roots) remain alive and weeds re-sprout within a few weeks after treatment.

However, it is best used to control weeds growing in kerbs, paths, medians, etc. It does not achieve the same standard as the herbicide control method and is labour intensive. To achieve an appropriate standard of weed control, weeds would need to be treated every six weeks (eight to nine times a year) as opposed to two to three times a year with herbicide control. This would not be practical to achieve as the operators would need to be applying heated water onto weeds non-stop throughout the year.

The saturated steam method is not suitable for controlling weeds in garden beds or bushland as the heat generated has the potential to damage plant roots and small plants.

The saturated steam is not a selective method of weed control so it is not suitable for controlling weeds in turf. It will damage all plants on contact including turf which results in dead patches on the park. Controlling weeds in turf requires a selective product that when applied only kills the weed and allows the surrounding turf to survive.

Mechanical Whipper Snipper Method

This method requires operators to cut individual weeds with whipper snippers or edging machines. It is labour intensive and only controls the leaf part of the weed. The underground parts (stems/roots) remain alive and weeds can re-sprout within a couple of weeks after they have been cut.

This method is used when areas have been infested with tall weeds and it is considered more efficient to use this method to quickly cut them down with a follow up spray on any regrowth. This method is similar to mowing so it does not have any effect on underground weed stems and roots and will not achieve the same standard as chemical control. Using whipper snippers along paths and kerbs is not desirable as there is the possibility of flicking debris on to pedestrians, vehicles and private property. It also requires extensive traffic management as operators need to be close to or on the road to cut the weeds.

Weed control in the City of Swan

Mulch

The City uses this method of weed control where possible in garden beds, bushland areas and around trees in lawn. A layer of mulch of around 75-100mm thick is not only good for retaining soil moisture but is a very good weed suppressant, as weed seeds find it difficult to germinate.

Use of Smothering Plants

The City where possible uses plants/groundcovers in garden beds that are able to provide a smothering effect on the ground below. This creates an unfavourable environment for weed seeds to germinate.

Why is it necessary to apply Glyphosate around trees?

It is an effective method of keeping weeds and turf away from the base of trees. This is important to allow for the infiltration of water, nutrients and oxygen to the root system and assists in developing a healthy tree. In the past this was undertaken (although not as effective) with whipper snippers but damage to the bark of trees was significant and could not be avoided.

Is it safe to use a park, including dogs and animals, after it's been sprayed with a herbicide, including Glyphosate?

Herbicides, including Glyphosate, are registered by the WA Health Department for commercial and domestic use to be applied in accordance with the manufacturer's product use information and Safety Data Sheets.

These products become inactive after application when the turf has dried and the signs have been removed. The public and animals can then be permitted to use the sprayed areas.

The WA Health Department has previously advised that there is no concrete evidence for the Department to prohibit the use of Glyphosate for weed control programs by local Councils. It does however acknowledge that there may be some residents who may be sensitive to Glyphosate and encourages those residents to request that the kerb and footpath in front of their property be exempt from spraying with Glyphosate.

What do I do if my dog and I step on wet turf that has just been sprayed with herbicide because I didn't see the signs?

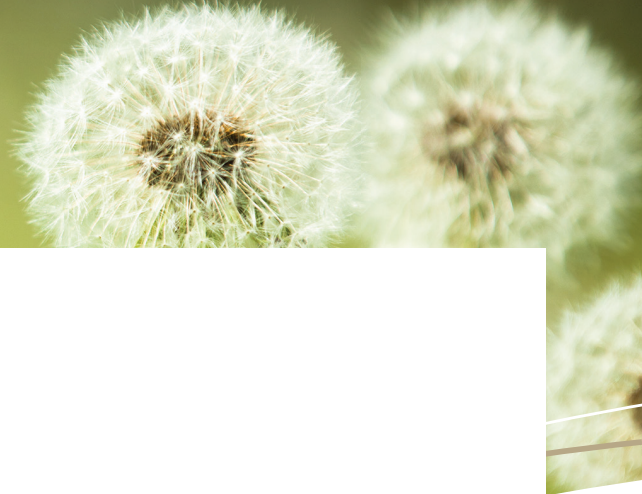
Although the herbicide is diluted to the required concentration prior to being applied to the turf, it is recommended that you and your dog wash any parts of the body that made contact with the wet turf.

What controls are in place at the City to manage herbicide application programs and ensure they're applied correctly?

The WA Health Department controls the use of all registered herbicides through the Health (Pesticides) Regulations 2011 and associated guidelines. The legislation permits the City and all WA Local Government Authorities to use herbicides in their weed control programs, in accordance with the product instructions and Safety Data Sheets.

The City's herbicide applications are controlled by the WA Health Department Health (Pesticides) Regulations 2011 and associated guidelines including:

- All operators are trained and licensed in accordance with the Regulations;
- Only herbicides registered by the WA Health Department are used in accordance with the products Safety Data Sheets;
- Prior to each herbicide application event, the proposed spraying program of spray locations and chemical concentration is agreed;
- Spraying ceases if wind speeds consistently exceed 13km/hr;
- Herbicide is not applied to the sand soft-fall area of playgrounds;
- Herbicide is applied outside the playground and on rubber soft-fall surfaces but only when there are no children in the playground; and
- Glyphosate Biactive - The City uses this specifically formulated Glyphosate as it contains an aquatic surfactant allowing for use in environmentally sensitive areas such as adjacent to the City's lakes, and drains.



Weed control in the City of Swan

What information is provided to the public/residents regarding herbicide use within the City?

The public is advised on programmed spraying works as follows:

- The City's website; and,
- Information signs are placed out on-site during herbicide application works from the commencement of spraying until the herbicide has dried.

Can I be exempted from having the Council verge kerbing and footpath outside my property treated with herbicide?

Yes - residents can request the City not to apply the herbicide Glyphosate that it normally uses to control weeds adjacent to their property. The resident is required to control weeds to the same standard that can be achieved by the herbicide control method.

Further Information

Information regarding evaluation and studies on Glyphosate and the impact on wild animals, birds, aquatic animals (fish, shellfish), amphibians, insects and other terrestrial invertebrates and earthworms can be found at www.apvma.gov.au or contact the City of Swan on **9267 9267** or email swan@swan.wa.gov.au

Waters and Rivers Commission Notes on Herbicide use (search herbicide) can be found at www.water.wa.gov.au



SW800 Product Specifications

Fast heating, high volume delivery gives you the fastest hydro thermal kill available

The Steamwand SW800 model is one step up from the SW700 weed control machine and is designed to deliver optimum output to one applicator head.

As it has more power it is ideal for hand held application of steam in municipal situations such as parks, garden beds, streets and for smaller scale organic growers.

The SW800 are available in 5 packages to suit your individual needs and budget. These can be seen on the next page.



SW800 Tank Skid

Gotta job for this one? [Click Here](#)



Built to last



Robust powder coated frame



Becket 12V burner



Easily accessible components



Belt Drive AR Pump



Steel spiral heating coil

The SW800 Mounts

Page 178



Bare unit: SW800 unit with hose & gun.

Short Skid: SW800 with short skid, inlet & outlet reels, hoses & gun ideal for mounting on small vehicles or on the forks of a tractor

Carryall: SW800 with carryall cat 1, hose reel, hose & gun ideal for 3 point linkage

Tank Skid: Self contained, skid mounted unit is designed to fit on a ute or pick up, 1000 litre tank skid, inlet outlet reels, hoses & gun

Trailer: T250E trailer has heavy duty axles and height clearance for Ag use, electric brakes and 1500kg carrying capacity. It includes 1000 litre tank, inlet & outlet reels, hoses & gun.

SW800 Range	Water usage: 40 gal/hr (300 L / hr) Petrol pump motor: 0.25 gal (1 L / hr) Diesel burner: 1.2 gal (4.5 L / hr) Weight: 550-770lbs (250-350kg) <small>Note consumption figures are a guide only</small>					
	Package		Length		Width	
Bare	3' 4"	102cm	1' 11"	58cm	3' 5"	106cm
Carryall	4' 0"	92cm	3' 0"	92cm	3' 8"	112cm
Short Skid	3' 4"	102cm	3' 1"	93cm	3' 5"	106cm
Tank Skid	7' 0"	213cm	3' 11"	121cm	3' 11"	121cm
Trailer	10' 3"	310cm	5' 9"	175cm	5' 2"	156cm

Want the right package for you? [Click Here](#)

- ✓ Cooks weeds on contact
- ✓ Safe for trees and shrubs
- ✓ No residual, other than water
- ✓ Safe for playgrounds
- ✓ Does not harm soil microorganisms
- ✓ No foaming surfactants required

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Pia Vogrin Events Coordinator, Craig Clarke Unit Manager Communications

Corporate Manager: Karen Cocks, Manager Customer Experience

General Manager: Tony Lines, General Manager, City Services

Subject: Draft Events Plan 2017-2020

Report Reference: GC28117R12

REPORT OBJECTIVES:

To provide Council with the draft *Events Plan 2017-2020* for consideration and adoption.

EXECUTIVE SUMMARY:

The draft *Events Plan 2017-2020* aims to create a year-round program of community activities that showcases the services, facilities and attractions available in the City of Marion.

Four new events which reinforce Council's strategic plans are proposed, as well as investigating options for an iconic event in 2019. Improvements to existing events are also recommended while looking for opportunities to leverage off major state and national events.

The draft plan aims to better coordinate the delivery of events by building partnerships with the community, business, service clubs and sporting organisations.

The overarching aim of the plan is to make Marion *Eventful* to residents and visitors.

RECOMMENDATION

DUE DATES

That Council:

- | | |
|---|--------------------|
| 1. Adopts the 2017-2020 Events Plan - attached as <i>Appendix A</i>. | 28 Nov 2017 |
| 2. Receives a report by June 2018 scoping three possible iconic events for 2019. | June 2018 |

BACKGROUND

The *City of Marion Marketing and Communications Plan 2016-2019* adopted by Council on 25 October 2016 (GC25101606) includes the following actions:

- Review the existing civic and community events and look for opportunities to create new or partner with existing events, including externally-run events. Develop a calendar of events.
- Leverage promotion of major national and international events staged in Marion, for example, SA Aquatic and Leisure Centre and planned new BMX track.

City of Marion run events

The City of Marion organises one major event – *Marion Celebrates* – and eight, smaller community events, including Carols in the Park, Tonsley Business expo and BioBlitz.

Civic events organised by the City of Marion include the Australia Day Awards, Citizenship Ceremonies and the Unsung Heroes Awards.

More than 3500 people attend a City of Marion run event each year. *Marion Celebrates* is held biennially and attracts about 5000 people.

The City of Marion currently plays a limited role in supporting externally-run events in the Council area. These type of events cumulatively attract an estimated 1000 to 5000 people a year.

State overview

The South Australian Tourism Plan 2020 forecasts that \$8 billion and 41,000 jobs will be generated by the events sector each year. A priority of the plan is “using events to grow visitation”.

The Events South Australia Corporate Plan highlights events that are of greatest interest to consumers and open to funding opportunities. These events include masters and mass participation sport, cultural festivals, one off national and international sporting events, and festivals outside the Adelaide CBD.

DISCUSSION

The Events Plan 2017-2020 aims to deliver a three-year program of activities, including creating four new events, enhancing existing events, and building the capacity of staff with training and access to new equipment and resources.

The plan includes a 12-month events calendar which shows how new and existing events would be scheduled to maximise community benefit. Work to leverage promotion of locally held major events and showcase Marion’s facilities would include workshops and tours for event organisers.

Event measurement and monitoring that includes economic, social and cultural impacts would be introduced.

The draft plan has the following objectives:

- Create a coordinated and balanced year-round calendar of events that promotes the services, facilities and attractions available in the City of Marion.
- Identify and deliver events that increase the economic and/or social benefit to the community.
- Identify Council’s role and responsibility in further developing and maintaining events and festivals in partnership with community organisations.
- Ensure all events in the City of Marion are delivered professionally, are supported with appropriate equipment and infrastructure, align with key objectives and are financially sustainable.

The plan contains four elements including:

1. Exploring opportunities to deliver a single iconic event that will have wide community appeal for the City of Marion.

This recommends Administration scope out three possible iconic events for 2019 and detail them in a report for Council to consider by June 2018.

2. Creating a suite of cost-effective, smaller scale events that will appeal to various sections of the community.

This proposes the creation of four new events with broad community appeal and new actions to attract visitors.

- *Touch-a-Truck (2018-2019)* – a family friendly event that showcases Council, emergency services and community vehicles. Food and children's entertainment would be provided.
- *Marion Sports Day (2019-2020)* – build on the city's growing reputation for providing sporting facilities with a large come 'n' try event, fun run or bicycle festival. About 30 local sporting clubs would demonstrate activities, including soccer, BMX, netball, and sporting ambassadors would visit each site.
- *Party in the Park (2019-2020)* – activate parks with pop-up theatre, musical performances and catering from food trucks. Come 'n' try arts and crafts would be included.
- *2018 Remembrance Day* – honour the 100th anniversary of the end of World War One with a commemoration at Hallett Cove memorial. The event would be run in partnership with the RSL, service clubs and schools.

Concert at the Cove, a free community event featuring live music, is included in 2018.

Actions to leverage promotion of locally held major events, showcasing facilities to event organisers, including SA Tourism, and a strategy to attract markets are also included.

Funding opportunities would be explored by forging links with industry bodies.

3. Refocusing the way existing City of Marion events are delivered so as to maximise return on investment and community engagement.

This outlines reviews and improvements to existing events.

Actions include holding the Australia Day Awards during a community event, developing cross promotional activities involving libraries and businesses at Citizenship Ceremonies, and increasing participation in the Tonsley Business expo.

Other improvements include a headline performer for Carols in the Park, increasing participation of new citizens in the Mayor's Multicultural Forum, and increased marketing for BioBlitz and International Women's Day.

4. Building staff capacity to deliver better quality events in the City of Marion.

This proposes establishing a cross Council team to better plan events, staff training and toolkits to ensure consistency, and a ready to open display unit.

Community volunteers would be trained and invited to join the City of Marion events team.

HOW THE PLAN WILL BE DELIVERED

The Communications Unit will deliver designated community and civic events and provide technical leadership and support in the delivery of other events.

FINANCE

Funding for existing events is included in operational budgets. The Annual Business Plan 2017-2018 includes \$50,000 for Concert at the Cove.

Budgets for new events will be subject to the normal budget prioritisation process.

CONCLUSION

The information provided in this report supports Council's consideration of the *Events Plan 2017-2020*.

APPENDICES

Appendix A – Events Plan 2017-2020.

Events Plan 2017-2020



Contents

1.0 Executive summary	3
2.0 Objectives	4
3.0 Value of events	5
4.0 Snapshot of events	7
5.0 Our community	8
6.0 Marion SWOT	9
7.0 Making Marion Eventful	10
8.0 Action plan	12
9.0 Measuring success	21
10.0 Appendices	23
Appendix A – Calendar of events	
Appendix B – Snapshot of proposed new events	

1.0 Executive summary

The 2017-20 Events Plan aims to create a year-round program of community activities that showcases the services, facilities and attractions available in the City of Marion.

In other words, the plan aims to make Marion *Eventful* to residents and visitors.

A successfully managed event can assist with stimulating local tourism and supporting economic growth. The plan explores the value of events to the City of Marion, profiles the community and undertakes an analysis of the city as an event destination.

It identifies opportunities to create new events in the City of Marion that reinforce the strategic plan and are likely to have wide community appeal. The plan also aims to improve the delivery of existing events and leverage off major state events.

This plan consists of four elements:

1. Exploring opportunities to deliver a single iconic event that will have wide community appeal for the City of Marion.
2. Creating a suite of cost-effective, smaller-scale events that will appeal to various sections of the community.
3. Refocusing the way existing City of Marion events are delivered so as to maximise return on investment and community engagement.
4. Building staff capacity to deliver better quality events in the City of Marion.

The plan envisages working in partnership with the community, business and service clubs and sporting organisations to deliver events.

2.0 Objectives

The 2017-20 Events Plan is aligned with the City of Marion's corporate strategies, marketing plan and underpins the Values.



2017-20 Events Plan objectives:

The Events Plan's vision of *Making Marion Eventful* contains the following objectives:

- Create a coordinated and balanced year-round calendar of events that promotes the services, facilities, and attractions available in the City of Marion.
- Identify and deliver events that increase the economic and/or social benefit to the community.
- Identify Council's role and responsibility in further developing and maintaining events and festivals in partnership with community organisations.
- Ensure all events in the City of Marion are delivered professionally, are supported with appropriate equipment and infrastructure, align with key objectives and are financially sustainable.

3.0 Value of events

Well-run events and festivals provide a range of benefits to the local community, and contribute to enhancing the reputation of the City of Marion.

Events are acknowledged as opportunities to stimulate local tourism and economic growth by showcasing the city to those who live and work here as well as visitors. Marion is not known as an event destination but produces a range of small-scale, successful events.

The benefits of an event program are:

Cultural/social

- Celebration of 'unique' aspect of community
- Increased social cohesiveness and connectivity
- Evokes a sense of community pride and ownership
- Cultural enrichment and broader social outlook – interaction with other people, ideas and cultures
- Recognition, hence enhancement and conservation of cultural heritage and natural environment
- Opportunity for community expression if produced well

Economic/tourism

- Multiplier effect of tourism dollar (new dollars injected into the community)
- Attracting external funding for support (eg. sponsorship)
- Employment of local skills base increasing job opportunities (i.e. musicians, artists)
- Opportunity to improve skills base through volunteer work
- Fundraising opportunities for local groups and organisations
- Capacity for promotion of city to potential new businesses
- Potential catalyst for relocation of new residents

Event segmentation

Understanding the value of events and the different 'event segments' is critical in deciding which to pursue. Events are commonly divided into the following categories:

1. Cultural and lifestyle
Provide an opportunity to engage directly with residents and visitors and involve the activation and use of existing facilities.
2. Sporting and recreation
Sporting events help build communities through social inclusion and a sense of connection. Sport helps bind families through shared experiences and achievements, and healthy lifestyles.
3. Business, education and innovation
These type of events produce an economic boost to the host area and provide an opportunity to showcase the local facilities on offer.

Each category represents an opportunity for Marion to consider as part of a broader events plan.

State overview

The South Australian Tourism Plan 2020 projects a potential of \$8 billion a year and 41,000 jobs directly generated by the events sector. A priority action in the plan is “using events to grow visitation”.

The Events South Australia Corporate Plan highlights the following events which are of greatest interest to consumers and, as such, are open to funding opportunities:

- Masters Sport / Multi-sport / Mass participation
- Cultural Festivals – blockbusters (visual, arts, film, music)
- Motor Sport / Cycling
- One-off national / international sporting events
- Regional events and festivals (anything outside of Adelaide CBD)
- Unique art exhibitions

4.0 Snapshot of events

The City of Marion holds one major event – Marion Celebrates – and eight smaller community events.

Each year more than 3500 people attend a City of Marion run event. Marion Celebrates, held biennially, is the largest event and attendance numbers can reach more than 5000. City of Marion events are categorized into:

- Civic events – generally conducted or hosted by the Mayor and run to acknowledge, commemorate or celebrate a community achievement or significant date. These include:
 - Australia Day Awards
 - Anzac Day Youth Vigil
 - Citizenship
 - Unsung Heroes Awards
 - Mayor's Multicultural Forum
- Community events – to create and foster a positive community spirit through involvement, participation, relationship building and co-operation. These include:
 - Marion Celebrates
 - Halloween at Glandore
 - Carols in the Park
 - Business-related events eg Business Expo, International Women's Day, Business Breakfasts
 - Environmental events eg BioBlitz
 - Marion Outdoor Pool open days

The Communications Unit runs civic events (including official park openings) while separate teams manage community events. The Communications Unit provides assistance to running community events. This report does not consider program events run (eg baby bounce) which are delivered as part of a unit's core services.

Non-City of Marion run events

The City of Marion currently plays a limited role in supporting externally-run events held in the Council area, which attract thousands of visitors a year. These events make a significant contribution to the community. Among the significant annual community events are:

- Anzac Day Dawn Service and Australia Day celebrations (Hallett Cove Lions Club)
- Edwardstown Dawn Service
- RSL Australia Day and Dawn Service (Marion RSL)
- Welcome to Australia (St Elizabeth Church)
- Marion Gift sports event (Club Marion)
- Day on the Khaki Green (Australian Army - Warradale Barracks)
- Maker Faire (South Australian Makers Inc – Tonsley)
- Dub in the Park music festival (LKCC)
- Oz Music Day (Coast FM - Glandore)

5.0 Our community

The potential 'guest list' for our events is significant and includes the following segments:

Segments	Characteristics
Residents – current and future*	<ul style="list-style-type: none"> • Total population of Marion is 88,983 – and is forecast to rise to 100,000 by 2036 • The median age is 39, similar to the SA median • Parents and home builders represent the biggest single demographic in Marion at 20.4 per cent • Retirees and seniors (aged 60-84) are the second largest cohort at 19.4 per cent • 35 per cent of residents have a mortgage while 29 per cent are renting • 14 per cent come from a non-English speaking background with Italian, Greek and Mandarin the most common languages spoken (700 new arrivals each year) • 18 per cent of residents are university educated while 19 per cent have vocational training
Businesses – current and future*	<ul style="list-style-type: none"> • More than 4680 businesses are active in Marion. • They range from sole traders or home-based firms to major industries • Types of industries include manufacturing (23%), finance (14.6%), real estate (11.7%), construction (8.9%), retail (8.7%), health (4.5%)
Community organisations #	<ul style="list-style-type: none"> • Marion has more than 700 community groups • Examples include sporting, church, schools, service clubs and environmental groups • 'Community organisations' are a sub-set of the 'Residents'
Visitors*	<ul style="list-style-type: none"> • 18 million people visit each year to shop or for sport, health, tourism or leisure. • 14,311 people live outside Marion but travel here to work. • Our facilities are used by 855,700 people a year – neighbourhood centres (47k), libraries (449k), Marion Cultural Centre (286k) and pool (73k)

Sources: *Remplan data and City of Marion Annual report. # City of Marion databases

Partnerships

The successful delivery of this strategy relies on partnerships between the City of Marion and community organisations and State Government (eg Tonsley, Events SA and Renewal SA) and business, environmental and community groups.

6.0 Marion SWOT

A Strengths, Weaknesses, Opportunities and Threats analysis of Marion as an event destination has found:

STRENGTHS	WEAKNESSES
<ul style="list-style-type: none"> • Diversity of cultural and outdoor venue settings eg parks, Marion Outdoor Pool, LKCC, Hallett Cove Foreshore, wetlands, • Tonsley and the education innovation precinct • Wide multicultural base of residents • Proactive service and community clubs • Large-scale sporting venues and quality Council-owned facilities eg Marion Cultural Centre, Cove Civic Centre • Large number of schools with ovals • Westfield Marion Shopping Centre and large carpark facility • Proximity to the city, beach, airport and public transport • Roger Rasheed Sports Foundation and other key sporting bodies based in Marion • High level of commitment and experience from event staff 	<ul style="list-style-type: none"> • No designated main street or cultural precinct • Marion not known for hosting events • Limited accommodation available • Lack of coordination of events • Little investment in events
OPPORTUNITIES	THREATS
<ul style="list-style-type: none"> • Leverage off major events that are staged in Marion eg 2018 Lifesaving World Championships, national BMX championship, Maker Faire and Icebreaker etc • A calendar of events that allow Marion to be Eventful year round • Creation of iconic event for Marion supported by a cluster of smaller events • Events SA identifies trends in sport, food and music • Activate the city's parks and reserves 	<ul style="list-style-type: none"> • Neighbouring Councils have iconic destination events • Suitable weather to hold open air events during winter months • Competition from major state and other local events • Available budget to stage events • Council misjudging community preferences

7.0 Making Marion Eventful

Creating new events and enhancing existing events will contribute to making Marion Eventful year round.

Events aim to contribute towards building a positive reputation for the City of Marion, showcasing the services and facilities on offer and demonstrating value for money for ratepayers.

Successful events play an important part in strengthening the local economy and building social connectivity and inclusiveness. This plan consists of four elements:

1. Exploring opportunities to deliver a single iconic event that will have wide community appeal for the City of Marion.
2. Creating a suite of cost-effective, smaller-scale events that will appeal to various sections of the community.
3. Refocusing the way existing City of Marion events are delivered so as to maximise return on investment and community engagement.
4. Building staff capacity to deliver better quality events in the City of Marion.

New events

The 2017-20 Events Plan aims to create a year-round, balanced calendar of events that will appeal to a wide audience.

It is proposed that Administration investigate creating an iconic community event that can be delivered in 2019. The event needs to be unique, sustainable, have an ability to drive economic and visitor growth and link with the strategic plan.

In addition to Concert at the Cove, which is scheduled for 2018, four smaller scale events are also proposed and which reinforce the strategic plan:

- 1 *Touch-a-Truck* – a family-friendly event that showcases Council, emergency services and community vehicles.
- 2 *Marion Sports Day* – build on the city's growing reputation for providing quality sporting facilities. Options include a large come 'n' try event, Marion Fun Run, Marion Bicycle Festival.
- 3 *Party in the Park* – activating Marion's parks through pop-up theatre, musical performances and catering.
- 4 *2018 Remembrance Day* – honour the 100th anniversary of the end of World War One with a commemoration at Hallett Cove memorial.

See Appendix B for full details. These will be developed in conjunction with enhancing the City of Marion's existing events to ensure they deliver value to the community, and forging links with key stakeholders and potential funding bodies.

Programmed events will be enhanced by leveraging off major South Australian events such as Tasting Australia, Adelaide Fashion Festival, Lifesaving World Championships, and other Events SA opportunities.

Appendix A contains a proposed events calendar, reflecting the placement of proposed and existing activities.

Building expertise

Delivering successful civic and community events requires a coordinated team of skilled staff coupled with the necessary infrastructure.

An events coordination team will be established to better plan and deliver community and civic events. Lead by the Communications Unit, the team will draw on expertise of existing staff from across the organisation who are running events. It will be supported by training to improve the quality of events on offer.

The use of volunteers will also be explored to assist in the running of events.

An audit of all infrastructure required to undertake a successful event will occur and a central database created of all necessary items.

8.0 Action plan

The following pages outline the activities proposed in the 2017-20 Events Plan.

Staffing

The Communications Unit will deliver civic events and provide technical leadership and support in the delivery of community and other events.

Budget

The budget for the full 2017-20 Events Plan requires detailed costing and analysis. Funding for existing events, including Concert at the Cove, is included in operational budgets. Initiatives that relate to new events will be subject to the normal budget prioritisation process.

Opportunities will be explored to partner with third parties and seek funding sponsorship.

Timing – Elections Caretaker Policy

The policy restricts the types of activities that can occur during the election period. No civic or major events are permitted during the election period unless it is a state or metropolitan wide activity.

Community awards and recognition ceremonies and events to officially open Council-managed facilities will be deferred until the conclusion of the election period. Citizenship ceremonies will continue but under the delegation of the Chief Executive Officer.

2017-20 Events Plan Action plan**Strategy 1 – Identify an iconic event that will have wide community appeal for the City of Marion.**

Action	Description	Budget	2017-18	2018-19	2019-20
1.1 Iconic event	Scope out three possible iconic events and present a report to Council		X		

Strategy 2 – Create a suite of cost-effective, smaller-scale events that will appeal to various sections of the community.

Action	Description	Budget	2017-18	2018-19	2019-20
2.1 Touch-a-Truck*	A family-friendly event that showcases Council, emergency services and community vehicles			X	
2.2 Marion Sports Day*	Build on the city's growing reputation for providing quality sporting facilities. Options include a large come 'n' try event, Marion Fun Run, Marion Bicycle Festival				X
2.3 Party in the Park*	Activate Marion's parks through pop-up theatre, musical performances and catering				X
2.4 Remembrance Day*	Honour the 100 th anniversary of the end of World War One in 2018 with a commemoration at Hallett Cove memorial			X	
2.5 Concert at the Cove	Present a free community concert at Hallett Cove Reserve	\$50k	X		X
2.6 Market Attraction	Explore a market attraction strategy to identify possible new markets and enhance existing offerings		X		
2.7 Major Events	Leverage promotion of major national and international events staged in Marion at, for example, SA Aquatic and Leisure Centre and planned new BMX track		X	X	X

2.8 External attraction program	Host an annual workshop/tour to showcase existing facilities to event organisers eg SA Tourism. Develop a flyer which showcases Marion's capacity and capabilities in this area.		X	X	X
2.9 Professional associations	Forge links with key industry bodies that can assist with the funding or sourcing of suitable events		X	X	X
2.10 Seek external funding	Explore funding opportunities to deliver events in Marion so as to reduce the cost to the community		X	X	X

(* See Appendix B for a run sheet of these events.)

Strategy 3 Refocus the way existing City of Marion events are delivered so as to maximise return on investment and community engagement.

This section recommends improvements to the way in which the City of Marion's existing events are managed.

3.1 Marion Celebrates

Description: A free community event which celebrates cultural diversity in the City of Marion. Event includes performances, food, market stalls, community displays and come 'n' try activities.

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
5000+	Biennial	MCC Plaza, Warriparinga	Community Wellbeing	\$50,000	<ul style="list-style-type: none"> Program under Service Review

3.2 Anzac Day Eve Youth Vigil

Description: Youth representing scouts, cadets and St John Ambulance honour the memory of the ADF personnel who have served our country. Event includes an official ceremony and participating organisations standing guard in rotating shifts throughout the night leading up to the ANZAC Day dawn service.

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
300	April	Marion/Edwardstown RSL	Communications	\$5292	<ul style="list-style-type: none"> Review budget and allocate funding to partner with the Hallett Cove Lions community dawn Service. Review CoM staff resources allocated to the event. Seek opportunities for more youth organisations to participate in the official ceremony

3.3 Australia Day Awards

Description: City of Marion's highest annual honours. Awards are presented in the categories of Citizen of the Year, Young Citizen of the Year, Event of the Year, and Sportsperson/ Team of the Year.

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
250+	January, 26 Or as close to the public holiday as possible	Various	Communications	\$5156	<ul style="list-style-type: none"> Source opportunities to present the awards during existing community events. Provide marketing and promotional support to the community organisations hosting Australia day events.

3.4 Unsung Heroes Awards

Description: The Mayor hosts the ceremony to formally recognise and acknowledge the achievements of local community members. Awards are presented in the following categories: arts and culture, business, bravery, courage, fair go, role model, community spirit, environment, innovation and sport.

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
150+	July	MCC	Communications	\$3124	<ul style="list-style-type: none"> Review the nominees to increase the networks support and acknowledged via the awards and recognition process. Source opportunities to present the awards during existing community events.

3.5 Halloween

Description: Celebrate all things spooky in a safe environment for families and younger children.

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
500+	October 31	Glandore	Glandore Community Centre	Approx \$1000	<p>The event is at capacity based on the current resources and has the potential to:</p> <ul style="list-style-type: none"> Increase staff participation Source additional volunteers Bring in outside suppliers to provide additional entertainment and activities Add additional catering including coffee van and food trucks

					<ul style="list-style-type: none"> • Consider ways to include cultures that celebrate Halloween • Source roving entertainers • Develop cross promotional activities eg libraries
--	--	--	--	--	---

3.6 Carols in the Park

Description – An free community event to celebrate the festive season and showcase Glandore Community Centre.

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
1000+	1 st Wed in December	Glandore	Glandore community Centre	\$3500	<ul style="list-style-type: none"> • Improve the AV and lighting which are critical to the event • Improve event catering • Improve the market offering – consider Etsy or other professional run markets • Develop a Christmas light trail of local houses • Involve local school bands and choirs • Scope securing a headline performer or guest performance • Develop cross promotional activities including libraries and local businesses

3.7 Mayor's Multicultural Forum

Description: An event hosted by the Mayor which brings together people from multicultural backgrounds. The event activities include discussions, presentations and performances.

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
30+	Quarterly Monday night	Council chamber or Cooina	Communications and community	\$1200	<ul style="list-style-type: none"> • Improve the database and local connections to people from multicultural backgrounds.

		neighbourhood centre	development, arts and culture		<ul style="list-style-type: none"> • Scope opportunities to increase the participation of new citizens
--	--	----------------------	-------------------------------	--	---

3.8 Citizenship Ceremonies

Description: A civic ceremony conducted by the Mayor under the auspices of the Immigration Department to present citizenship to new citizens.

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
900 new citizens a year	8-9 ceremonies over a year	MCC	Communications	\$21,696 annual	<ul style="list-style-type: none"> • Develop cross promotional activities including libraries and local businesses • Source opportunities to hold ceremonies at community events • Source opportunities to hold ceremonies at local CoM facilities

3.9 Business events

Description: City Activation runs a series of business-focused events.

Business breakfast

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
50-100 local business people	Various	Tonsley	City Activation	various	<ul style="list-style-type: none"> • Review the style and format of events • Review local marketing to increase local business owners and stakeholder participation in the events and activities.

Business Expo

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
300+	November	Tonsley	City Activation	various	<ul style="list-style-type: none"> • Review the style and format of event which includes reviewing the speaker program • Review marketing and promotion to increase local business owners and stakeholder participation in the events and activities. • Review resources to ensure professionally run event

International Women's Day function

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
60+	March 8	Tonsley	BGI	various	<ul style="list-style-type: none"> Review the style and format of event which includes reviewing the speaker program Review local area marketing and promotion to increase local business owners and stakeholder participation in the events and activities. Review resources required to ensure professionally run event

3.10 Environmental events

BioBlitz – A free, family friendly community event where scientists and naturalists work with the public to discover and record the life at a reserve.

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
400-500	October	Various – Oaklands Wetland (2017)	Environmental Sustainability	various	<ul style="list-style-type: none"> Increase staff participation Source additional volunteers Review local area marketing and promotion

National Tree Day – A large community event to plant hundreds of local native species in Oaklands Reserve to increase biodiversity.

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
300 - 400	July	Oaklands Reserve	Open Space Friends of Sturt River Landcare	various	<ul style="list-style-type: none"> Increase staff participation Source additional volunteers Improve the quality of the events run by the volunteer organizations by offering training in event management Review local area marketing and promotion

3.11 Marion Outdoor Pool ‘Open days’

Description: A community day with free entry, free rides on the water slide, arts and crafts demonstrations music and market stalls.

Attendance	Timing	Location	Responsibility	Budget	Recommended Improvements
2500 combined attendance	November & February	Marion Outdoor Pool	Outdoor pool staff	various	<ul style="list-style-type: none"> Review the style and format of event

Strategy 4 Build staff capacity to deliver better quality events in the City of Marion.

Action	Description	Budget	2017-18	2018-19	2019-20
4.1 Events coordination team	Establish a cross Council team to better plan and deliver events		X	X	X
4.2 Event tool kits	Create a suite of tools (eg checklists, run sheets etc) to assist event managers to deliver professional events		X		
4.3 Event management training	Conduct training annually for staff who undertake events		X	X	X
4.4 Volunteer program	Explore a program that allows local volunteers to join a Marion Events Team			X	
4.5 Infrastructure audit	Undertake an audit of existing infrastructure required to an event		X		
4.6 Infrastructure database	Develop a database of the type of equipment available and its location		X		
4.7 Suppliers’ database	Develop a database of suitable suppliers to support events			X	

4.8 Community stand	Explore options for a 'ready-to-go' City of Marion stand/display that can be used to at selected events.				X
4.9 Event survey	Implement a consistent event survey across Council to capture accurate and timely data about event satisfaction and attendances		X		

9.0 Measuring success

Effective event measurement and monitoring will help determine the return on investment and whether the activity has met the organisation's strategic objectives.

A performance measurement system is recommended that will enable the event to be assessed on its social and economic impact, and a satisfaction rating. Surveys will be conducted during and after each event to evaluate its success.

Evaluation measures could include:

Economic impacts

- Total attendance
- Average time spent at the event
- % of local and % of visitors
- Average spend

Social and cultural impacts

- Community's perception of event
- Satisfaction rating to determine whether it meets the 75 per cent threshold set by Council (GC140616R06)
- Cultural/local participation

Appendix A – Proposed events calendar 2018

Month	City of Marion	Local	State	National
January	Australia Day Awards	Coast FM Oz Music Day Lions Australia Day Breakfast	Tour Down Under	Australia Day
February	Marion Outdoor Pool Open Day Marion Sports Day 2019-20		Fringe	
March	Marion Celebrates and Concert at the Cove (both biennial) International Women's Day	Adelaide Cup	Festival/Fringe Touring cars WOMAD	
April	Anzac Day Eve Youth Vigil Touch a Truck 2019			Anzac Day
May				
June			Cabaret Festival	
July	Unsung Heroes Awards			
August			Adelaide Guitar Festival SALA	
September	Touch a Truck (2020 onwards)		Royal Adelaide Show Oz Asia Festival	
October	Halloween Party in the Park 2019-20		Adelaide Fashion Week Adelaide Film Festival	
November	Marion Outdoor Pool Open Day Business Expo 2018 Remembrance Day 2018-19	BioBlitz	Christmas Pageant	Melbourne Cup
December	Christmas Carols at Glandore	Westminster Christmas Lights	Glenelg Christmas Pageant	

Note – Calendar does not include Mayor's Multicultural Awards, citizenship ceremonies and business events, which occur as required. Highlighted events are those proposed in the 2017-20 Events Plan.

Appendix B – Proposed new events

1 Touch a Truck

Purpose	A family-friendly event to showcase City of Marion, emergency services and community vehicles to a local audience.
Description	Display of 25+ vehicles. Include CoM's heavy and light trucks, small plant, police, ambulance, MFS and CFS vehicles. Opportunity for TV news truck, army vehicles and solar cars from Tonsley.
Format	Event runs from 9am-1pm (include welcome by Mayor). Food and some children's entertainment provided. Children and big kids will be able to touch and climb aboard vehicles.
Location	TBA
Timing	April school holidays 2019 and September school holidays form 2020
Target audience	Estimate 2000-5000 visitors - families and young children, schools.
Budget	Entertainment \$2200 Operations \$4690 Marketing and promotions \$2400 Total cost \$9290 (excluding GST)
Evaluation	A visitor experience survey will occur during the event.
Background	City of Tea Tree Gully has held a similar event with attendances reaching more than 4000 people in two years. Event evaluation indicated an increased awareness in council services, specifically core operational roles. A by-product has been an increase in staff morale, particularly among the outdoor workforce as they were included in a public event.

2 Marion Sports Day

Purpose	Build on the City of Marion's growing reputation for providing quality sporting facilities by hosting a city-wide come 'n' try day.
Description	Marion Sports Day would enable more than 30 local sporting clubs to promote their activities and invite people to participate. Sports that may be featured include: football, netball, soccer, table tennis, swimming, gymnastics, BMX and tennis as well as dance and martial art groups. Local sporting ambassadors would roam between sites, which would have refreshments available. Local business involved in health and wellness services would also be invited to participate at the event. Council would work with the clubs that are always looking for new members.
Format	Event would occur on site between 10am-2pm
Location	Various locations
Timing	February – 2019-20
Target audience	2000-3000 local residents and visitors. Sporting clubs that are seeking to generate new members and increase their exposure
Budget	Entertainment \$300 Operations \$7635 Marketing and promotions \$800 Total cost \$8735 (excluding GST)
Evaluation	A visitor experience survey will occur during the event.
Background	The City of Marion is home to high-profile sporting clubs and quality facilities. Plans are underway to redevelop Edwardstown Oval, improve tennis and netball courts, build an international BMX ground and expand soccer in Adelaide's south.

3 Party in the Park

Purpose	To activate Marion's parks through pop-up theatre, musical performances and catering.
Description	A free community mini pop-up festival with an emphasis on valuing nature, connecting residents and highlighting Marion's live-ability. Marion's parks – small and large – would be activated.
Format	Sunday 11am-4pm. A theatrical group would present 15-minute 'fringe-style' performances at various parks around Marion. Opportunity for children come 'n' try art and craft. Food trucks would provide catering.
Location	TBA
Timing	October – 2019-2020
Target audience	2000-5000 local residents
Budget	Entertainment \$7000 Operations \$2120 Marketing and promotions \$800 Total cost \$9920 (excluding GST)
Evaluation	A visitor experience survey will occur during the event.
Background	A local service provider has been consulted and their event model reviewed. The organisation has successfully activated locations in the City of Marion and surrounding areas and have the ability to deliver a turn-key event. By using an experienced provider, Council can leverage their networks and connections.

4 2018 Remembrance Day

Purpose	A community event to commemorate the 100 th anniversary of the end of World War One.
Description	Work in partnership with the RSL, service clubs and local schools and businesses to deliver a respectful community event. The centerpiece is an official ceremony with invited military dignitaries, MPs and local community leaders.
Format	Sunday, 10am-12pm Marion City Band performs from 10am. Official ceremony led by Mayor begins at 10.40am, concluding with a minute's silence at 11am. Attendees invited to look at on-site displays and memorabilia from World War One and subsequent conflicts.
Location	Hallett Cove memorial, Heron Way Reserve
Timing	11 November 2018
Target audience	The event is likely to attract 2000-3000 local residents and visitors.
Budget	<p>Entertainment \$1700 Operations \$7445 Marketing and promotions \$500 Total cost \$9645 (excluding GST)</p> <p>Note: Council will explore opportunities for grant funding the event to reduce the overall costs.</p>
Evaluation	A visitor experience survey will occur during the event.
Background	<p>The 100th anniversary of the Armistice provides an opportunity to create a community commemoration event using a similar template to the 2015 Anzac Day Eve Youth Vigil. Some of the materials developed for the 2015 event can be used here so as to reduce costs eg large banners of WW1 soldiers, memorabilia displays etc</p> <p>The Hallett Cove Lions Club's Anzac Day dawn service has become a popular event on the local calendar.</p>

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Nadia Yeoman, Acting Unit Manager Engineering Services
Manager: Mathew Allen, Manager Engineering & Field Services
General Manager: Tony Lines, General Manager City Services
Subject: Denham Avenue Traffic Report
Reference No: GC281117R13

REPORT OBJECTIVE AND EXECUTIVE SUMMARY:

At its meeting dated 26 September 2017, Council received notice of the following motion:

“That Council investigate the reports of speeding and dangerous driving along Denham Avenue (northern side of Kellett Reserve) and a report be provided to Council in October 2017, in order to determine what, if any, traffic calming is needed in the area.”

The purpose of this report is to provide information about the current traffic conditions in Denham Avenue, Morphettsville.

RECOMMENDATIONS

That Council:

1. Notes the report.

DUE DATES

28 November 2017

2. Endorses the recommendation to include pedestrian facility improvement works in the Capital Works Budget for 2018/2019.

28 November 2017

DISCUSSION:

In a recent discussion with a representative of the Morphettsville Park Sporting and Community Club (MPSCC) Councillor Veliskou was advised that there were concerns raised about speeding/reckless driving along this section of road which was causing a hazard for families crossing this road to get to the oval. He was advised there was concern that a child may get hit due to some drivers not exercising due care especially when sporting events are taking place on the oval. It was requested that Council consider the provision of traffic calming device that may include (but not restricted to) rubber style speed cushions.

Traffic conditions along the Denham Avenue were investigated which included:

- Traffic volume and speed surveys;
- A review of accident records; and
- On-site inspections and observations.

The results of the investigation are explained below.

Traffic Volume and Speed Surveys

Traffic data was collected in September 2017 in Denham Avenue between Quinn Street and Eltham Avenue. The average daily traffic volume (7-day average) was 453 vehicles per day, with an average speed of 36 km/h and 85th percentile speed of 45 km/h recorded. This means that 85% of drivers were driving at or below 45km/h in Denham Avenue. The mean speed of those exceeding the speed limit was 53.5km/h. The data indicates that the street generally operates satisfactorily.

A breakdown of traffic volumes and speeds recorded are attached in Appendix 1 of this report.

Accident Records

DPTI crash records show there have been no crashes recorded in the five year period 2012 to 2016. Crash records for 2017 are not yet available to Council.

On-site inspections and observations

Denham Avenue is classified as a local road within the CoM Road Hierarchy Plan; it is a 8.1m wide (kerb to kerb) two-way street. The street is straight and flat, and extends in an east-west direction from Morphett Road to Clifton Avenue for a distance of 421 metres. There are existing indented parallel car parks on the southern side of Denham Avenue between Quinn Street and Clifton Avenue, which are 2.3m in width. Existing on-street parking restrictions exist outside Nos 15-19 Denham Avenue: "No Stopping 12noon – 6pm Sat – Sun".

Whilst we have no tangible evidence of speeding vehicles or incidents of crashes to warrant the installation of permanent traffic control devices, there is concern from the MPSCC for driver behaviour and pedestrian safety.

Proposed actions

Council can improve pedestrian facilities by upgrading the existing informal footpath on the southern side of Denham Avenue for the perimeter of the sporting facility (a distance of approximately 125 metres) and installing new pram ramps to facilitate pedestrians crossing Denham Avenue at the intersection of Eltham Avenue. Pedestrian warning signs can be installed to highlight the likely presence of pedestrians at these locations.

The cost of paving the footpath and installing new pram ramps in Denham Avenue is estimated at \$16,000 and will be added to the Capital Works Budget for 2018/2019. Pedestrian warning signs will be funded from the existing sign maintenance budget.

CONCLUSION:

Pedestrian safety concerns were raised by the MPSCC, regarding incidents of speeding vehicles. Traffic survey data indicates that a majority of vehicles drive at acceptable speeds, and DPTI records indicate that no crashes had been recorded in Denham Avenue in the five year period 2012-2016.

APPENDIX 1 - TRAFFIC DATA FOR DENHAM AVENUE, MORPHETTVILLE

Traffic Volumes

	Total traffic volume 24h period (vehicles per day)	Morning peak hour: time and volume (vehicles per hour)	Afternoon peak hour: time and volume (vehicles per hour)
Monday	412	7-8am, 26	6-7pm, 41
Tuesday	384	10-11am, 30	5-6pm, 36
Wednesday	440	11am-12noon, 37	12noon-1pm, 40
Thursday	473	11am-12noon, 45	5-6pm, 50
Friday	520	11am-12noon, 39	5-6pm, 58
Saturday	420	11am-12noon, 29	6-7pm, 43
Sunday	521	10-11am, 85	5-6pm, 39

Table 1: breakdown of daily traffic volumes and peak traffic periods in Denham Avenue

Traffic Speeds

Chart 1 below illustrates that 94.3% of vehicles were travelling at or below the speed limit of 50km/h. Of the 5.7% of drivers exceeding the speed limit, the mean exceeding speed limit was 53.5km/h. Below is a chart showing the distribution of speeds recorded.

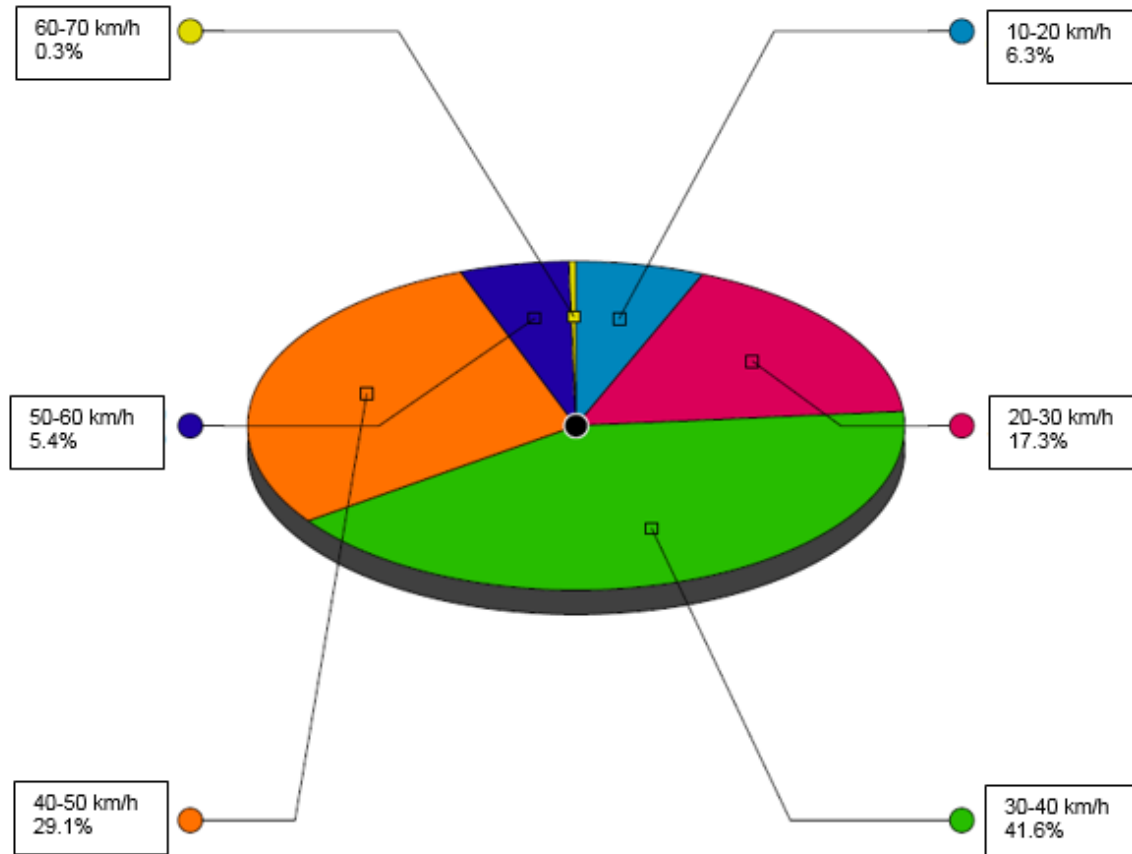


Chart 1 – breakdown of vehicle speeds in Denham Avenue

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Melissa Virgin, Assistant Financial Accountant
Corporate Manager: Ray Barnwell, Manager Finance & Contracts
General Manager: Vincent Mifsud, General Manager Corporate Services
Subject: Finance Report – October 2017
Report Reference: GC281117R14

REPORT OBJECTIVES AND EXECUTIVE SUMMARY:

This report provides Council with information relating to the management of financial resources under its control as at October 2017. This report is one of a series of reports designed to assist Council in achieving and maintaining a financially sustainable position. Other reports assisting in this process include the Quarterly Budget Reviews and the Long Term Financial Plan.

It is considered appropriate that financial information regarding Major Projects be presented on a monthly basis in this report. The principles used for assessment of reportable projects are according to the following criteria:

- Council has agreed to proceed with the project and approved a Section 48 Prudential Report.
- The Whole-of-Life Cost is greater than \$4 million dollars (including grant assisted projects).
- Has a project life of more than 12 months.

RECOMMENDATION

DUE DATE

That Council:

- 1. Receives the report “Finance Report – October 2017”**

28 November 2017

BACKGROUND

This report is presented on a monthly basis to provide Elected Members with key financial information to assist in monitoring Council's financial performance.

DISCUSSION:

Appendix 1 contains a financial report to identify Council's performance against budget utilising a "Funding Statement". It provides a review against all of the elements contained within the Statement of Comprehensive Income and Statement of Financial Position that are adopted as part of the Annual Budget Report.

The 2017/18 reporting has seen some minor changes introduced to improve the relevance and accuracy of the data provided. With a greater focus on budget timing from both an operating and capital perspective, we will no longer be including commitments in the year to date results (i.e. where an order is raised for a supplier, but the works have not been carried out or paid for). This is expected to result in more meaningful variance reporting, with budget timings continuing to be a focus in Council's budget review process.

The grouping of projects in the Capital Works graphs attached has also been refined to provide more accurate reporting.

The following reports are included:

(1) Major Projects

Section 48 approved Projects

- (a) Edwardstown Oval Soldiers Memorial Recreation Ground
- (b) Mitchell Park Sports & Community Centre

(2) Funding Statement – Actual versus Budget (Appendix 1)

(3) Debtors Reports for Sundry Debtors and Rates Debtors (Appendix 2)

(1) Major Projects**(a) Edwardstown Oval Soldiers Memorial Recreation Ground**

	2017/18 Actual YTD 31/10/2017	2017/18 Budget	Project Cost At Completion
Income			
Federal Budget Grant Contribution	280,000	1,600,000	4,000,000
Total Income	280,000	1,600,000	4,000,000
Expenditure			
Operating	-	-	-
Capital Construction	(233,183)	(3,739,094)	(8,430,300)
Total Expenditure	(233,183)	(3,739,094)	(8,430,300)
Project Result Surplus/(Deficit)	46,817	(2,139,094)	(4,430,300)

The net deficit forecast will be funded in the following manner:

**Funded By :
(Over Project Life)**

\$

Reserve Transfer
- Asset Sustainability Reserve

4,430,300

4,430,300

The Edwardstown Oval Soldiers Memorial Recreation Ground project is set to commence construction in 2017/18 following the signing of a \$4m funding agreement with the Federal Government.

(b) Mitchell Park Sports & Community Centre

There is a future project which will meet the criteria and is listed in the following table.

The Mitchell Park Sports & Community Centre project is subject to grant funding but currently proposed for 2018/19 year.

Project	Commencement subject to Grant Funding	Council Resolution	Budget
Mitchell Park Sports & Community Centre	2018/19	GC280616R07	\$19.75m

Reporting on this project budget will be included as work commences.

INTERNAL ANALYSIS

Financial Implications:

This report is an information report only and has no direct financial implications.

CONCLUSION:

The main monthly reporting focus is to report the “Actual versus Budget” position to enable regular monitoring of Council’s financial performance. Major Projects require regular reporting and monitoring by Council to ensure prudent financial management is maintained.

APPENDICES

Appendix 1: Funding Statement & Graphs – Actual versus Budget

Appendix 2: Sundry Debtors & Rates Debtors Report

(2) Funding Statement – Actual versus Budget

The Funding Statement provides a view of Council's financial performance against the approved budget and is consistent with the information provided at budget reviews. It provides a review against all of the elements contained within the Statement of Comprehensive Income and the Statement of Financial Position that are adopted as part of the Annual Budget Report. It details Council's:

Statement of Comprehensive Income -

The operating result is recognised as one of Council's key financial indicators. The budget framework includes a commitment to its ongoing Financial Sustainability maintaining an Operating Surplus Ratio of between 0% and 5%, on average over each five-year period, which for 2017/18 means a targeted operating surplus of between \$0 and \$4.455m.

Comment: Council currently has a net operating surplus result of \$6.389m before capital revenues, against a year to date forecast budget of \$3.080m surplus. This position is detailed in the attached Funding Statement and variation notes.

Capital Budget -

The Capital Budget is linked to Council's key financial indicator – "Asset Sustainability Ratio" and an actual to budget comparison reflects Council's progress in achieving its Capital program.

Comment: The actual to budget position reveals that 40.66% of the year to date Capital Renewal Budget has been spent.

The actual progress to date of Council's full Capital New and Renewal Expenditure program is detailed by asset class in the attached graphs, with the exception of major projects which have been detailed in the covering report.

Loans -

The loans component of the Funding Statement identifies any new proposed loan receipts or principal payments. Council's borrowings are included in Council's key financial indicator – "Net Financial Liabilities" which reflects Council's total indebtedness.

Comment: No new borrowings are included in the 2017/18 budget and principal repayments of \$1.197m mean that the overall loan liability balance is forecast to decrease by \$1.197m to \$7.905m at 30 June 2018.

Reserves & Cash -

Various fund movements such as surplus budget review results, unspent grants and carryover projects at year end are reflected as transfers to reserves, whilst utilisation of reserve funds are recognised as transfers from reserves.

Cash may be utilised to fund expenditure within the context of Treasury Management to ensure loans are not drawn down where temporary cash holdings are available.

Comment: Council's Reserves are detailed in the below table. Transfer to Reserves of \$4.555m and Transfers from Reserves of \$16.059m are forecast to occur in 2017/18, and after accounting for amounts quarantined for specific projects or works, there is \$10.494m available.

Reserves (\$000s)	Asset Sustainability Reserve							Open Space Reserve	Grants & Carryover Reserve	TOTAL ALL RESERVES
	Major Infrastructure Failure	General	Walking & Cycling	Energy Efficiency	Major New Projects	CFPP	TOTAL ASR			
Opening Balance	2,000	4,541	200	40	4,197	4,653	15,631	1,188	13,698	30,517
Budgeted transfers to reserve	0	0	200	40	2,138	2,155	4,533	22	0	4,555
Budgeted transfers from reserve	0	(405)	0	(80)	(2,100)	(539)	(3,124)	0	(12,935)	(16,059)
Current Budgeted Closing Balance	2,000	4,136	400	0	4,235	6,269	17,040	1,210	763	19,013
Quarantined Funds	(2,000)	(3,313)	0	0	(2,175)	(268)	(7,756)	0	(763)	(8,519)
Projected Available Balance	0	823	400	0	2,060	6,001	9,284	1,210	0	10,494

The 2017/18 1st budget review forecasts a net cash surplus of \$26k.

*CFPP: Community Facilities Partnership Program

Funding Statement
Per Third Budget Review
as at 31 October 2017

Original Adopted Budget \$'000	Carryovers \$'000	1st Budget Review Variance \$'000		YTD Actual \$'000	YTD Budget \$'000	YTD Variance \$'000		Annual Budget + Carryovers \$'000	Note
Operating Revenue									
74,897	-	33	Rates	25,453	25,307	146	F	74,930	A
1,812	-	155	Statutory Charges	1,026	995	31	F	1,967	
1,752	-	37	User Charges	541	486	55	F	1,789	
5,509	-	1,663	Operating Grants & Subsidies	2,427	2,229	198	F	7,172	B
754	-	-	Investment Income	232	311	(79)	U	754	
681	-	(3)	Reimbursements	253	151	102	F	678	C
1,233	-	236	Other Revenues	341	231	110	F	1,469	D
334	-	-	Net gain - SRWRA	-	-	-	-	334	
86,972	-	2,121		30,273	29,710	563	F	89,093	
Operating Expenses									
34,014	-	(1)	Employee Costs	9,593	10,534	941	F	34,013	E
17,326	895	193	Contractual Services	5,188	5,955	767	F	18,414	F
5,044	5	60	Materials	1,440	1,804	364	F	5,109	G
545	-	(4)	Finance Charges	(23)	(23)	-	-	541	
17,030	-	75	Depreciation	5,557	5,568	11	F	17,105	
8,005	-	287	Other Expenses	2,129	2,792	663	F	8,292	H
81,964	900	610		23,884	26,630	2,746	F	83,474	
5,008	(900)	1,511	Operating Surplus/(Deficit) before Capital Revenues	6,389	3,080	3,309	F	5,619	
Capital Revenue									
1,710	-	(1,600)	Capital Grants & Subsidies	43	-	43	F	110	
1,500	-	-	Contributed Assets	-	-	-	-	1,500	
-	-	-	Gain/(Loss) on Asset Disposal	54	-	54	F	-	
3,210	-	(1,600)		97	-	97	F	1,610	
8,218	(900)	(89)	Net Surplus/(Deficit) resulting from operations	6,486	3,080	3,406	F	7,229	
17,030	-	75	add Depreciation	5,557	5,568	(11)		17,105	
(334)	-	-	less Share of Profit SRWRA (excluding dividend)	-	-	-		(334)	
24,915	(900)	(14)	Funding available for Capital Investment	12,043	8,648	3,395	F	24,001	
Capital									
	900								
14,766	1,992	715	less Capital Expenditure - Renewal	2,434	5,986	3,552	F	17,473	I
10,561	4,761	(13)	less Capital Expenditure - New	1,612	4,383	2,771	F	15,309	J
1,500	-	-	less Capital - contributed assets	-	-	-	-	1,500	
		-	add Proceeds from Sale of Surplus Assets			-	-		
(1,912)	(7,653)	(716)	Net funding increase/(decrease)	7,997	(1,721)	9,718	F	(10,281)	

Original Adopted Budget \$'000	Carryovers \$'000	1st Budget Review Variance \$'000		YTD Actual \$'000	YTD Budget \$'000	YTD Variance \$'000	Annual Budget + Carryovers \$'000	Note
Funded by								
		-	Loans					
-	-	-	Loan Principal Receipts (Net)	-	-	-	-	
-	-	-	Loan Receipts/(Payments) from Sporting Clubs (Net)	-	-	-	-	
(1,197)	-	-	Loan Principal Repayments		-	-	(1,197)	
(1,197)	-	-	Loan Funding (Net)	-	-	-	(1,197)	
		-	Movement in level of cash, investments and accruals					
-	-	26	Cash Surplus/(Deficit) funding requirements	19,523	9,805	9,718	26	
(3,109)	(7,653)	(742)	Reserves Net - Transfer to/(Transfer from)	(11,526)	(11,526)	-	(11,504)	
(3,109)	(7,635)	(734)	Cash/Investments/Accruals Funding	7,997	(1,721)	9,718	(11,478)	
-			Funding Surplus/(Deficit)				-	
1,912	7,653	716	Funding Transactions	(7,997)	1,721	(9,718)	F 10,281	K

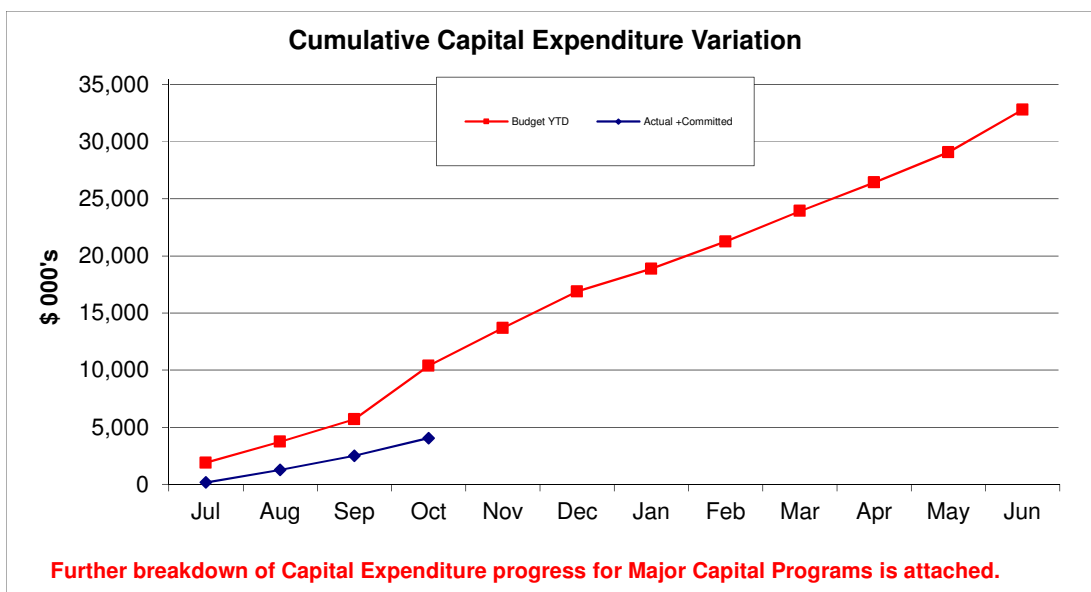
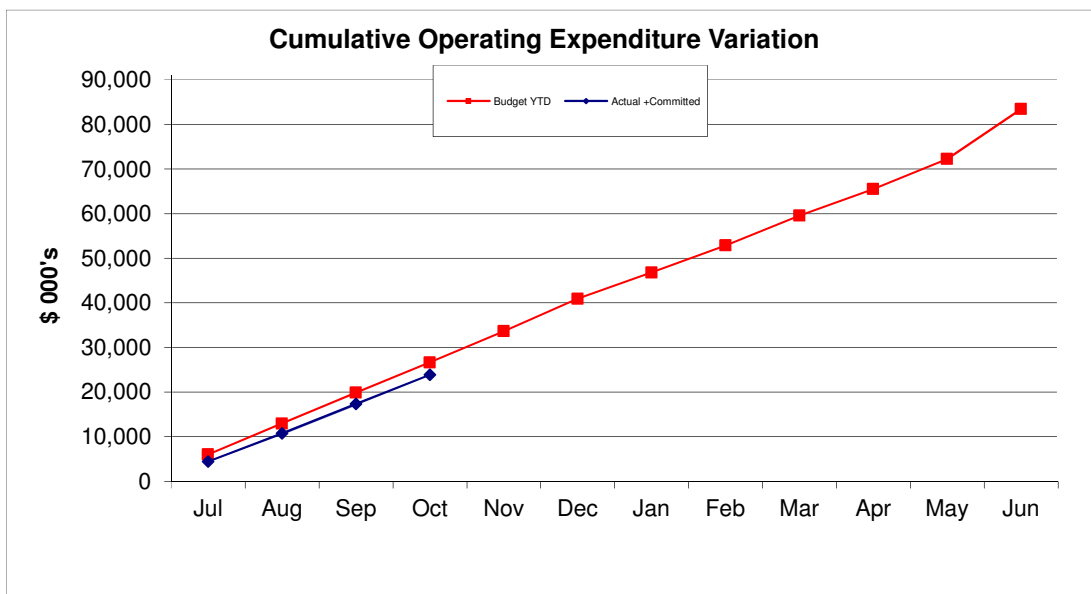
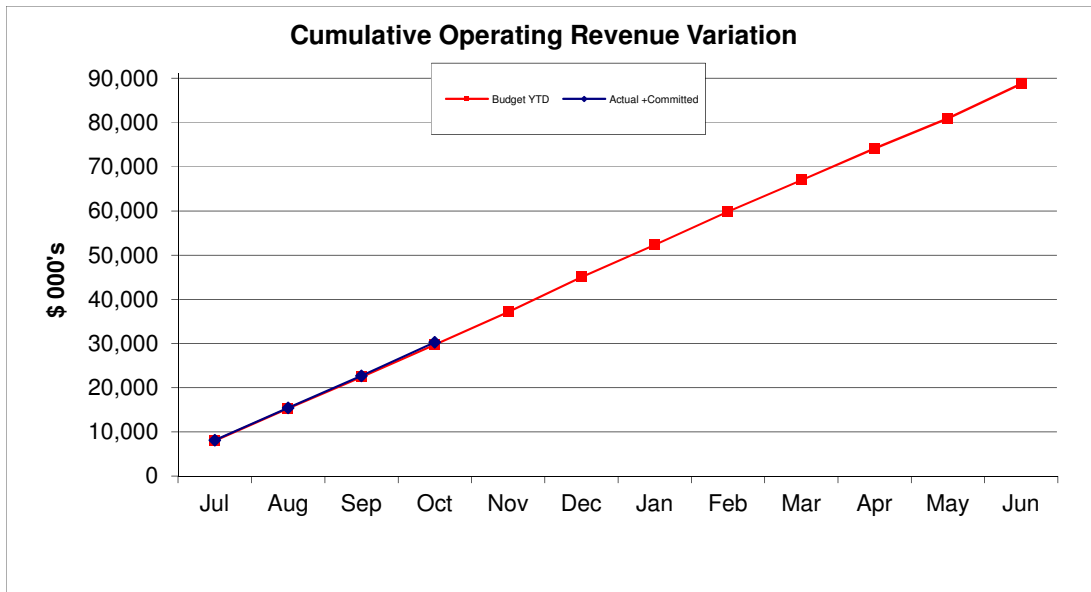
Variation Notes

A	Rates	Favourable \$146k	Reflects budget timing variation with regards to granting of Rate Rebates.
B	Operating Grants & Subsidies	Favourable \$198k	Reflects budget timing variations with regards to receipt of Roads 2 Recovery funding and State Government subsidies.
C	Reimbursements	Favourable \$102k	Predominately reflects unbudgeted Insurance Reimbursements (\$64k) and a number of variances which are individually insignificant.
D	Other Revenues	Favourable \$110k	Predominately reflects budget-timing variations in relation to a contribution to be received from Onkaparinga Council for the Southern Adelaide Small Business Advisory Service.
E	Employee Costs	Favourable \$941k	Predominantly reflects budget-timing variations and savings from temporarily vacant positions and forecast EA increases for outdoor staff, still in negotiation.
F	Contractors	Favourable \$767k	Predominantly reflects budget-timing variations relating to Waste Contractor (\$123k), Cleaning agreements (\$56k), Lease Payments (\$69k), Tree planting program (\$62k), Reserve Maintenance (\$55k), On-line Booking System (\$50k) and a number of variances which are individually insignificant.
G	Materials	Favourable \$364k	Predominantly reflects budget-timing variations with regards to Electricity (\$204k), Water (\$66k), Fuel/Oil (\$36k) and a number of other variances which are individually insignificant.
H	Other Expenses	Favourable \$663k	Predominately reflects budget timing variations with regards to Insurance premiums (\$264k), Contributions expense (\$135k), State Government levies (\$86k) and a number of other variances which are individually insignificant.
I	Capital Expenditure (Renewal)	Favourable \$3,552k	Predominantly reflects budget timing variations with regards to Fleet replacement (\$1,475k), Edwardstown Oval Soldiers Memorial Recreation Ground (\$1,025k) and a number of other variances which are individually insignificant.
J	Capital Expenditure (New)	Favourable \$2,771k	Predominantly reflects budget timing variations with regards to the Sam Willoughby International BMX track (\$762k), Solar options for Marion (\$274k), and a number of other variances which are individually insignificant.
K	Funding Transactions	Favourable \$9,718k	This variance is the sum total of all variances and reflects an increase against council's expected YTD cash position.

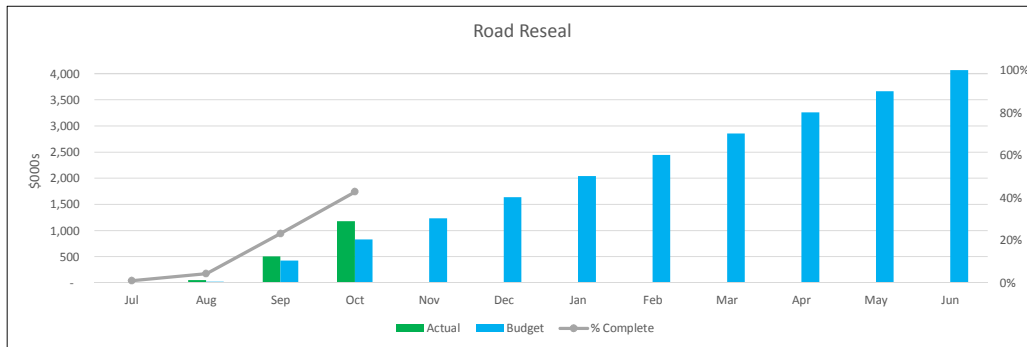
The above comments referring to budget timing variations are where some monthly budget estimates are not reflective of the actual expenditure patterns as at the reporting date.

Note: The progress to date of Capital Expenditure programs (New and Renewal) is detailed in the attached graphs, noting that where no budget exists in the initial months this is primarily due to certain types of capital works that cannot be carried out during periods of inclement weather.

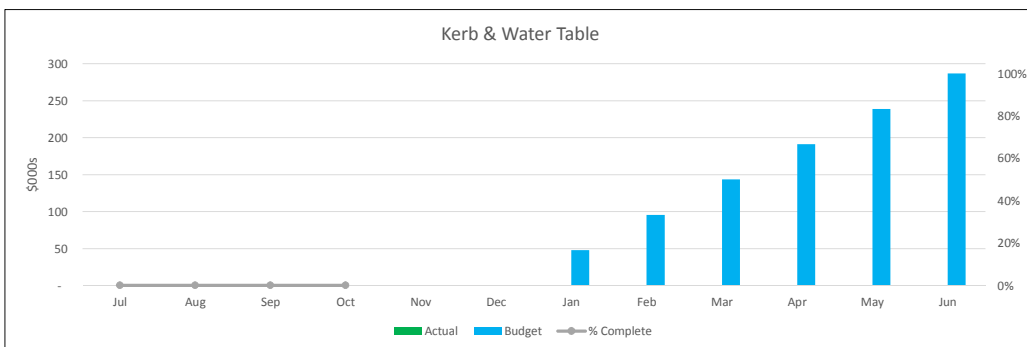
Funding Statement Cumulative Position - 2017/18



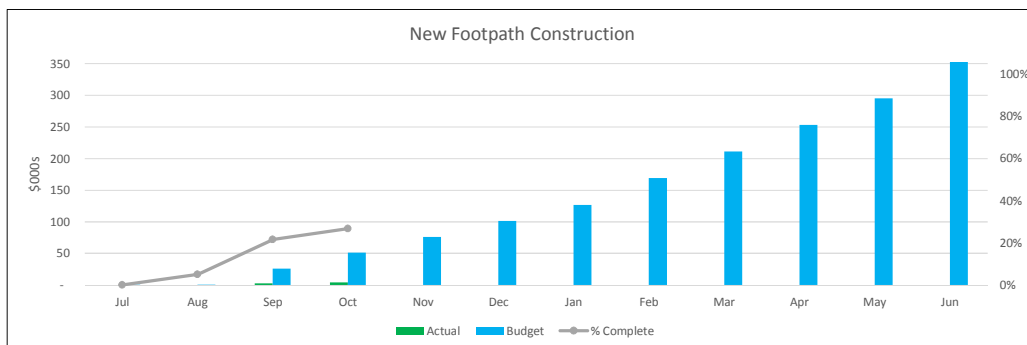
Capital Construction Progress - 2017/18



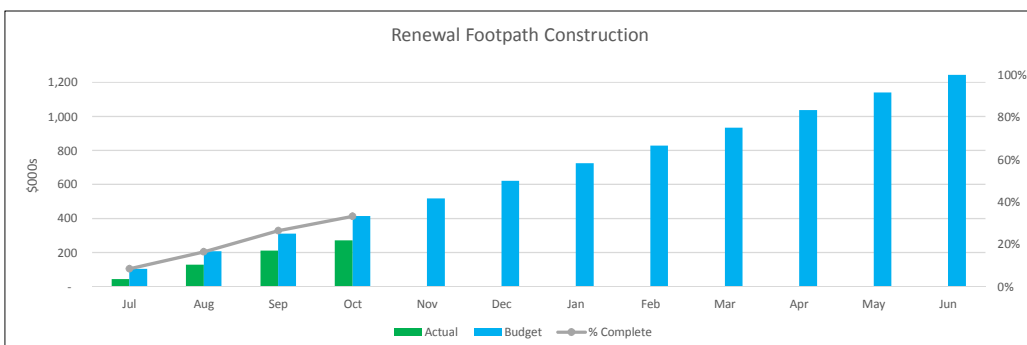
- Program commenced and progressing well with 43% complete.



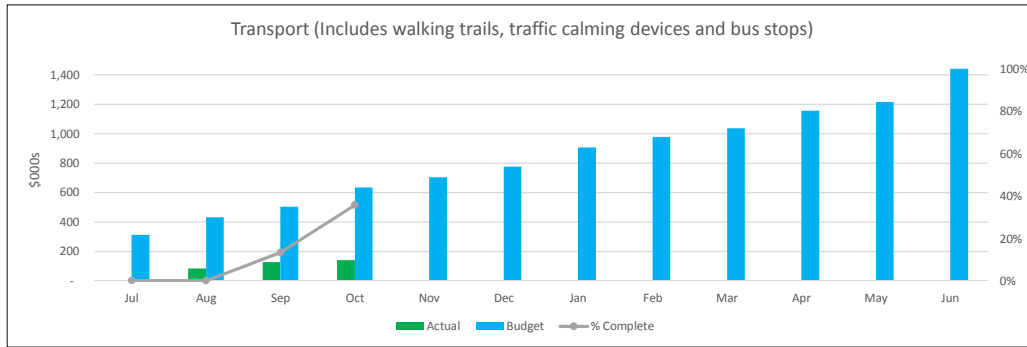
- Program is to be based upon condition assessment results. Works expected to commence in January 2018.



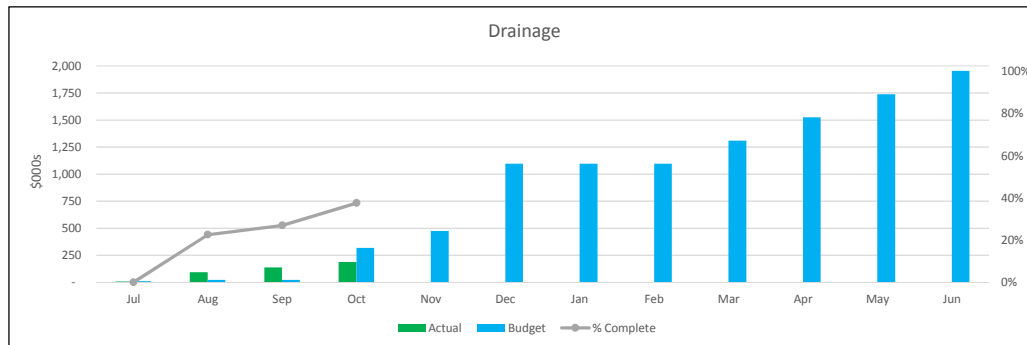
- Program commenced - 27% complete.



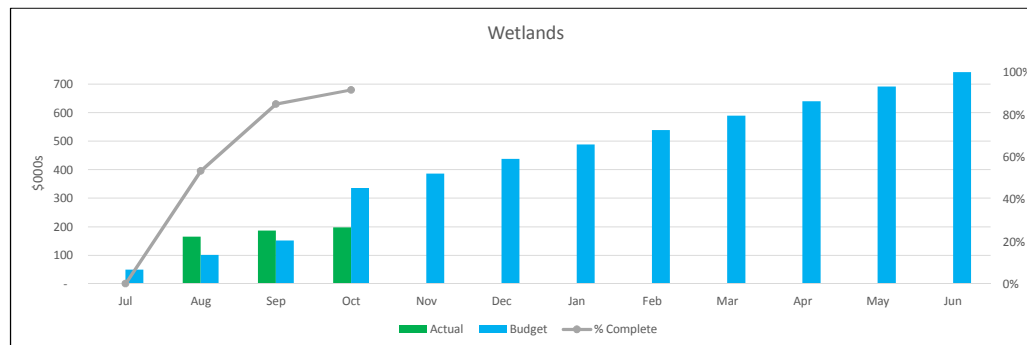
- Program commenced - 33% complete.



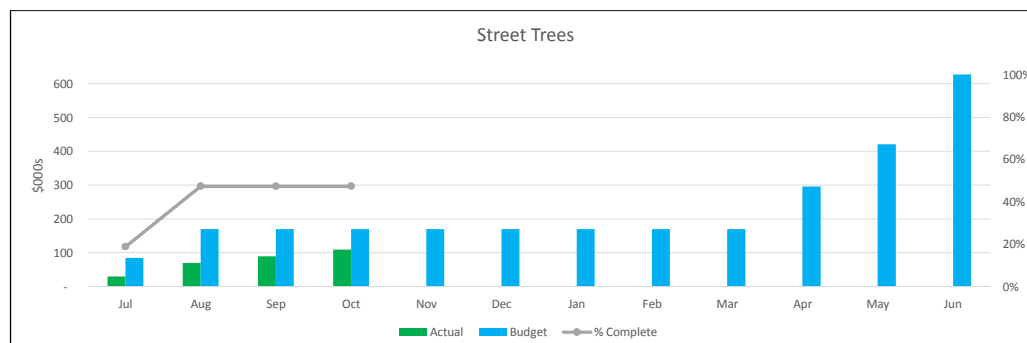
- Sturt Linear Path works and Bus stops are in progress.
- Ramrod Avenue tender has been awarded with works set to commence end of November.



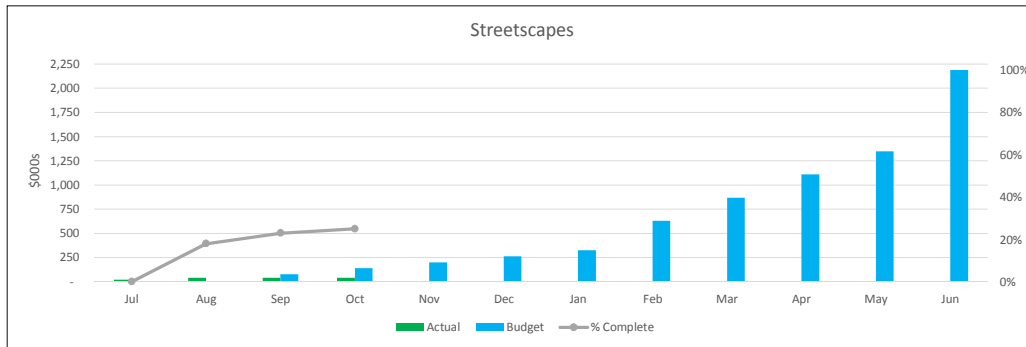
- Melanto Terrace and Gowrie Avenue complete
- Coolah Terrace and Francis Avenue/ Helmsdale Avenue are in progress. Mitchell Street tender has been awarded.



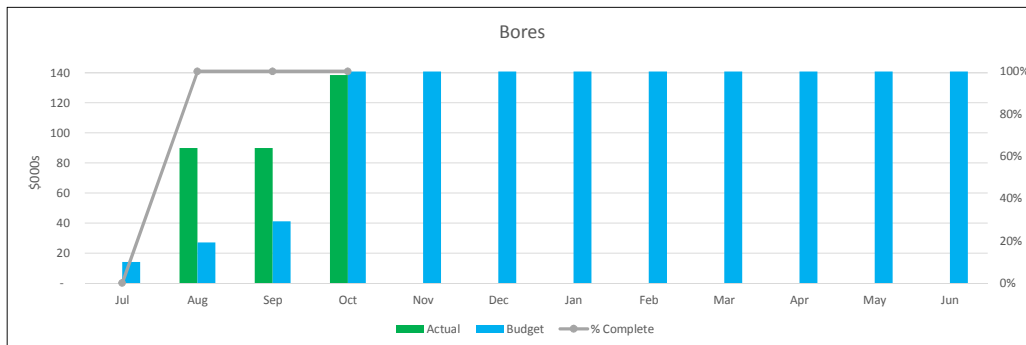
- Works are in progress on stage 3 of the Glade Crescent Wetland.



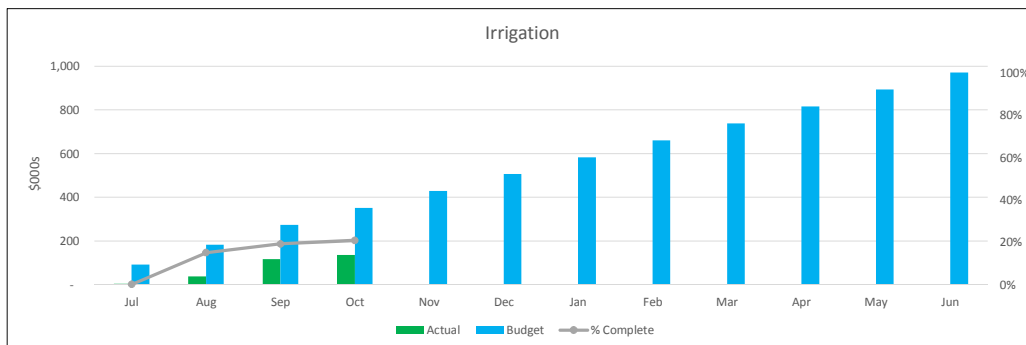
- Program has commenced with 662 street trees planted. Planting to recommence in April.



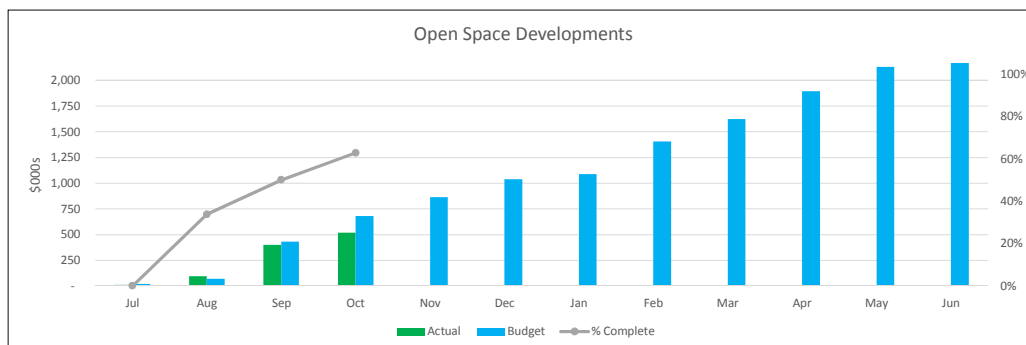
- Charles Street complete, Ramrod Avenue tender has been awarded. Remainder of program scheduled to commence in February 2018.



- Emergency works required for Golf Club bores are now complete.



- Program commenced - 21% complete.



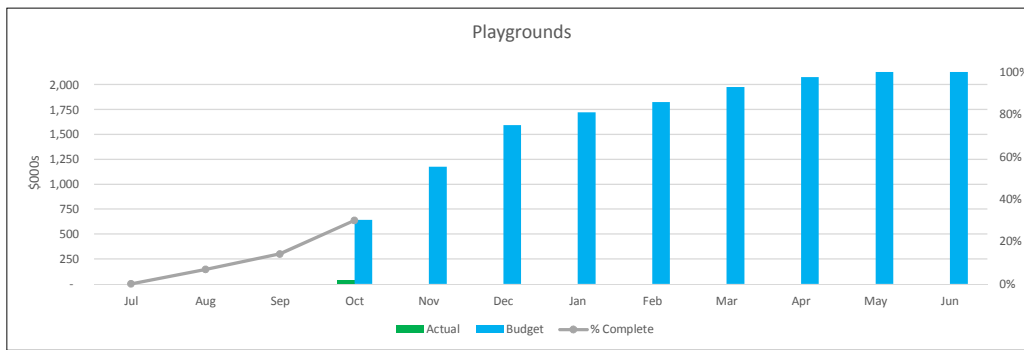
- Program commenced - 63% complete

Completed

- Clovelly Park Reserve Shade Sails
- Edwardstown Oval Open Space Improvements
- Glade Crescent Reserve Shade Sails

In Progress

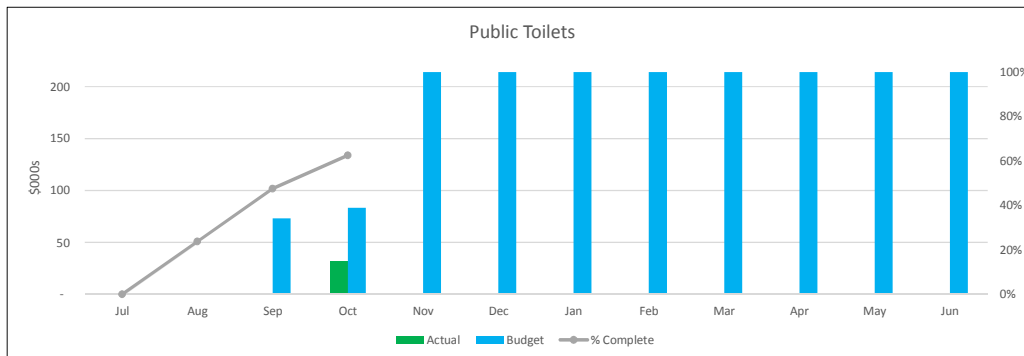
- Youth Plaza Oaklands Wetlands Stage 2
- Heron Way Reserve Stage 5 - Amphitheatre
- Heron Way Reserve Stage 4 - Playground
- Capella Reserve Precinct Plan
- Reserve Street Reserve Shelter
- Jervois Street Reserve Shelter



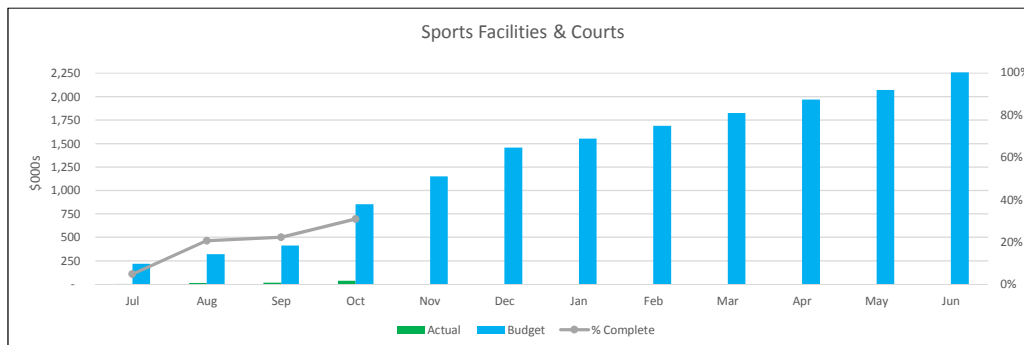
- Program commenced - 30% complete

In Progress

- Appleby Reserve, Gully Road, Clare Avenue, Breakout Creek (YMCA), Sixth Avenue and Bandon Terrace Playgrounds
- Hendrie Reserve Inclusive Playground



- Exeloo for Heron Way has been installed with Gully Road due to arrive in November. Hendrie Reserve Exeloo has been ordered.
- Reserve Street waiting on SA Water to connect sewer.



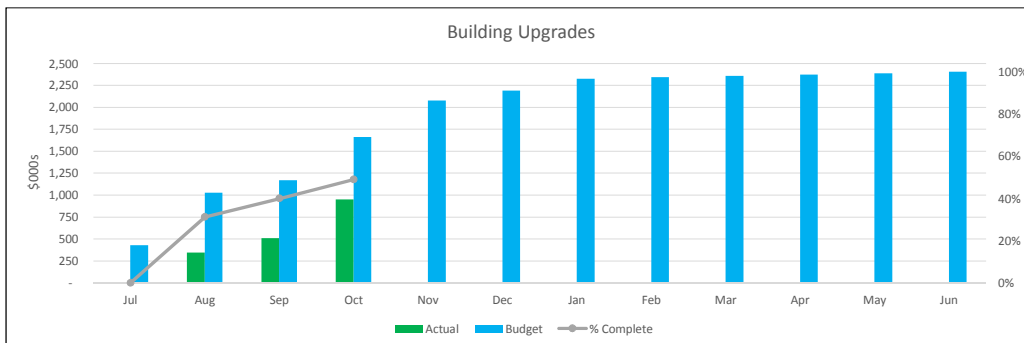
- Program commenced - 31% complete

Completed:

- Ascot Park Bowling Fence
- Stanley Street Tennis Court Renewal
- Cosgrove Hall Winches
- Clovelly Park Tennis Club Line Marking and Kitchen

In Progress:

- Marion Club Carpark
- Warradale Tennis Club Clubroom Works
- Marion Golf Park Car Park
- Marion Leisure and Fitness Carpark



- Program commenced - 49% complete

Completed

- Solar panels for Cove, Cooinda, LKCC and Glandore
- Marion Outdoor Swimming Centre Water Slide
- Marion Outdoor Swimming Centre Upgrade - Umbrella
- Marion Outdoor Swimming Centre Shade Sail Replacement
- Clovelly Park Community Hall - Female Toilet
- Marion Outdoor Swimming Centre Storeroom Linings
- Solar Installation for Marino Community Hall

In Progress

- Marion Cultural Centre Sign
- Energy Efficiency Projects
- Glandore Laneways
- Coastal Walking Trail Renewal
- Fitzjames Building

Debtor	Total Balance	Current	30 Days	60 Days	90 Days	90+ Days	Percentage of total 90+ day balance	Comments for 90+ Day balances
General Total	12,824.14	12,669.14	.00	.00	.00	155.00	0%	Made up of 1 out of 4 debtors.
Neighbourhood Centres Total	24,189.50	18,365.00	2,433.00	670.00	.00	2,721.50	6%	Made up of 4 out of 18 debtors in this category with one of these totalling \$1,840.00. Two account totalling \$850.00 have subsequently been settled in November.
Regulatory Services Land Clearing Total	3,233.81	.00	.00	.00	.00	3,233.81	7%	Made up of 6 debtors. Discussion for setting up a payment plan is in progress for one debtor totalling \$1,725.35. One account totalling \$240.79 has subsequently been settled in November.
City Property Facilities Total	48,099.87	34,927.50	3,975.05	1,463.99	3,253.15	4,480.18	9%	Made up of 4 out of 27 debtors in this category with two of these totalling \$3,368.15. One account totalling \$950.00 is being sent to the debt collectors due to payment plan not being met. An instalment of \$186.79 has been made on another account.
Civil Services Private Works Total	38,857.00	9,095.00	908.00	4,456.00	1,125.00	23,273.00	48%	Made up of 15 out of 32 debtors in this category, with two of these totalling \$4,120.00 relating to works not commenced, awaiting payment, with none of the remainder being individually significant. One account totalling \$725.00 is on a payment plan which is being met. Two accounts totalling \$3,790.00 have subsequently been settled in November.
Swim Centre Debtors Total	549.60	240.00	118.00	.00	.00	191.60	0%	Made up of 1 out of 4 debtors.
Grants & Subsidies Total	539,597.53	183,172.53	356,425.00	.00	.00	.00	0%	
Environmental Health Inspections Total	11,542.90	3,024.20	2,296.70	472.00	578.00	5,172.00	11%	Made up of 42 out of 89 debtors in this category, with none individually significant.
Regulatory Services Other Total	10,717.00	1,876.00	.00	1,273.00	1,072.00	6,496.00	13%	Made up of 66 out of 116 debtors in this category, one account totalling \$1,471.00 is on a payment plan which is being met. Two accounts totalling \$134.00 have subsequently been settled in November.
Development Services Total	1,891.50	.00	.00	.00	.00	1,891.50	4%	Made up of all debtors in this category, with none individually significant.
Living Kaurna Cultural Centre Total	7,699.00	2,173.30	4,469.70	112.50	.00	943.50	2%	Made up of 5 out of 14 debtors, with none individually significant. One account totalling \$76.50 has subsequently been settled in November.
Local Government Total	73,436.11	71,346.61	2,089.50	.00	.00	.00	0%	
Economic Development Total	6,160.00	6,160.00	.00	.00	.00	.00	0%	
Marion Cultural Centre Total	4,754.70	4,534.70	220.00	.00	.00	.00	0%	
Total	783,552.66	347,583.98	372,934.95	8,447.49	6,028.15	48,558.09		
Total Aging Profile		44%	48%	1%	1%	6%		

Category	Description
Employees	Anything that relates to CoM employees.
General	Anything that does not fit into one of the below categories.
Neighbourhood Centres	For hire of rooms in Neighbourhood Centres, etc. - usually charged out at an hourly rate. Also includes cultural workshops and tours.
Regulatory Services Land Clearing	When council has had to clear land due to non-compliance of owner.
Sporting Clubs & Other Leases	Rent, electricity, water, maintenance, etc. charged out to lessees.
Civil Services Private Works	Repairs or modifications to infrastructure (footpaths, kerbs, driveway inverts). Can be at resident request.
Swim Centre Debtors	Outdoor Swimming Centre - used for lane hire, school visits, etc.
Grants & Subsidies	Government grants and subsidies.
Environmental Health Inspections	Food Inspection fees.
Regulatory Services Other	Vehicle Impoundment fees and other regulatory services.
Supplier Refunds	Where a supplier owes the City of Marion funds. This category is used to keep track to ensure we have received payment for credits.
Development Services	Includes contribution from residents and/or developers for the removal and/or replacement of Council Street Trees and significant trees.
Living Kaurna Cultural Centre	Relates to programs run through the LKCC.
Environmental Health Testing	Environmental testing fees.
Local Government	Transactions with other Local Government corporations.
Communications	Anything related to communications.
Economic Development	Events, etc. relating to economic development within the City of Marion.
Marion Cultural Centre	Hiring of the Marion Cultural Centre.

*any category that does not have any outstanding invoices will not be displayed.

Rates Report - Collection of Rates to 31 October 2017

ANALYSIS OF OUTSTANDING RATES AS AT 31 OCTOBER 2017

	<u>Note</u>		% of Total Annual Rates
CURRENT	1	\$ 47,519,178	63.9%
OVERDUE	2	\$ 670,678	0.9%
ARREARS	3	\$ 1,526,365	2.1%
INTEREST	4	\$ 76,890	0.1%
POSTPONED	5	\$ 167,595	0.2%
LEGALS	6	\$ 26,985	0.0%
		\$ 49,987,691	67.2%
TOTAL ANNUAL RATES FOR 2017/18		\$ 74,378,692	

Note 1: Current

Current rates represent the total amount of rates levied in the current financial year that are not yet due for payment. For example at 1st January this represents Quarter 3 & Quarter 4 rates unpaid.

Note 2: Overdue

Overdue rates represent rates levied in the current financial year that remain unpaid past their due payment date. For example on 1st January, this represents rates from Quarter 1 and Quarter 2 that remain unpaid.

Note 3: Arrears

Rates in arrears represent rates and charges levied in previous financial years that remain unpaid .

Note 4: Interest

Interest represent the fines and interest applied to overdue rates and rates in arrears.

Note 5: Postponed

Postponed rates represent any rates amount due by seniors that have been granted a deferral, until the eventual sale of their property, as allowable under the Local Government Act. Interest is charged on these deferred rates and is recoverable when the property is sold.

Note 6: Legals

Legals represent any legal fees, court costs that have been incurred by Council in the collection of rates in the current financial year. These amounts represent costs that have been on-charged to the defaulting ratepayers and are currently outstanding.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Originating Officer: Sherie Walczak, Unit Manager Risk

Corporate Manager: Kate McKenzie, Manager Corporate Governance

General Manager: Vincent Mifsud, General Manager Corporate Services

Subject: WHS Monthly Performance Report – October 2017

Report Reference: GC281117R15

REPORT OBJECTIVE

The objective of this monthly report is to provide Council with assurance that the City of Marion has effective strategies in place to meet its legal obligations as outlined in the Work Health and Safety Act (SA) 2012 and monitor Council's target of a 25% reduction of the Lost Time Injury Frequency Rate (LTIFR) from the previous year.

DISCUSSION

Targets and performance indicators have been established in order to measure the continual improvement of the program. Performance against these targets are measured in two ways:

- positive performance indicators (PPI's); and
- lag performance indicators (LPI's) which are both outlined in Appendix 1.

Statistics illustrate the significant journey of improvement that has occurred over the past twelve months with the current LTIFR being 7.7 which represents a 64% reduction from the 21.3 LTIFR reported at the same time last year. The Total Recordable Incident Frequency Rate represents a 10% reduction which is a commendable achievement, but highlights that an increased focus is required on hazard management with the aim to prevent injuries before they occur, in addition to the continued focus on the way in which we manage injuries.

CONCLUSION

The reduction in Lost Time Injuries over the previous 12 month reporting period has been a significant improvement for the City of Marion as it continues in its commitment to place the community and safety at the forefront of everything we do in line with our corporate values. We aim to achieve Council's KPI of 25% or greater reduction in LTIFR, compared to the end of the 2016-17 reporting period and increasing the focus on hazard management will assist to achieve this.

APPENDICES

Appendix 1: Positive and Lag Performance Indicators

RECOMMENDATION

DUE DATE

That Council notes the report and statistical data contained therein. 28 November 2017

The Think Safe Live Well program's vision is **"Zero harm with enhanced wellbeing"** and focuses on further developing our leadership styles, organisational culture and WHS systems by:

- Embedding a culture of safety and wellbeing as a part of normal business practice
- Developing our people to lead the change across the City of Marion
- Continually improving our WHS Management System (WHSMS) to achieve best practice

POSITIVE PERFORMANCE INDICATORS

Hazard and Near Miss Reports

Historical statistics inform us that when there is a healthy culture of Hazard/Near Miss Reporting, there is a consequential reduction in injuries to Workers. Hazards and Near Misses are reported to date for this financial year and are outlined in Table 1 and can be compared against those reported last financial year which are outlined in Table 2.

Table 1: Hazard and Near Miss Reports - Financial Year 2017-18

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
21	14	11	9									46

Table 2: Hazard and Near Miss Reports - Financial Year 2016-17

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
10	4	15	13	13	11	3	15	17	3	4	8	116

Completion of actions against the LGA Action Plan

Periodically, the LGAWCS conducts an audit to test conformance of Council's WHS Management System against Return to Work SA's Performance Standards for Self Insurers. In response, Council sets an action plan which outlines the commitment to addressing non-conforming elements by October each year and the cumulative performance against this plan is outlined in Table 3.

Table 3: LGAWCS Action Plan – Calendar Year 2017

Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Total
12%	15%	27%	33%	33%	42%	54%	63%	76%	96	

50 out of 52 actions were completed prior to the October submission date. The two outstanding items were delayed through final production stages and will be implemented in November.

LAG PERFORMANCE INDICATORS

Lost Time Injuries Reported

Lost Time Injuries (LTI's) are those injuries where a whole work day or more has been lost due to a workplace injury. LTI's reported to date for this financial year are outlined in Table 4 and can be compared against those reported last financial year which are outlined in Table 5.

Table 4: Number of LTI's per month - Financial Year 2017-18

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
0	1	0	0									1

Table 5: Number of LTIs per month - Financial Year 2016-17

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total
0	1	2	0	1	0	0	1	0	0	2	0	7

Individual LTI's reported for 2017/18 are outlined in Table 6 below :

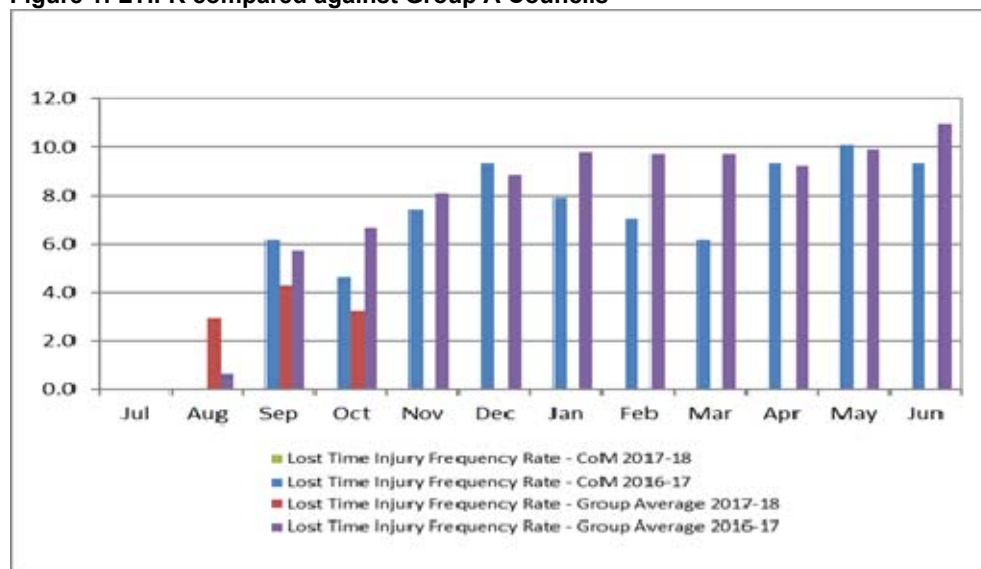
Table 6: Outline of LTI's reported - Financial Year 2017-18

No.	Description of Incident	Mechanism of Injury	Injury Description
1	Trip and fall over chain and post fence	Fall on same level	Left shoulder injury

Lost Time Injury Frequency Rate

Lost Time Injury Frequency Rate (LTIFR), is an industry standard tool for measuring LTI's within a given reporting period which enables comparison to other organisations. Council's LTIFR is outlined in Figure 1, from the LGA's Member Portal data once claims have been determined and can be measured and monitored against our industry counterparts being the Group A Councils (¹GaC).

Figure 1: LTIFR compared against Group A Councils

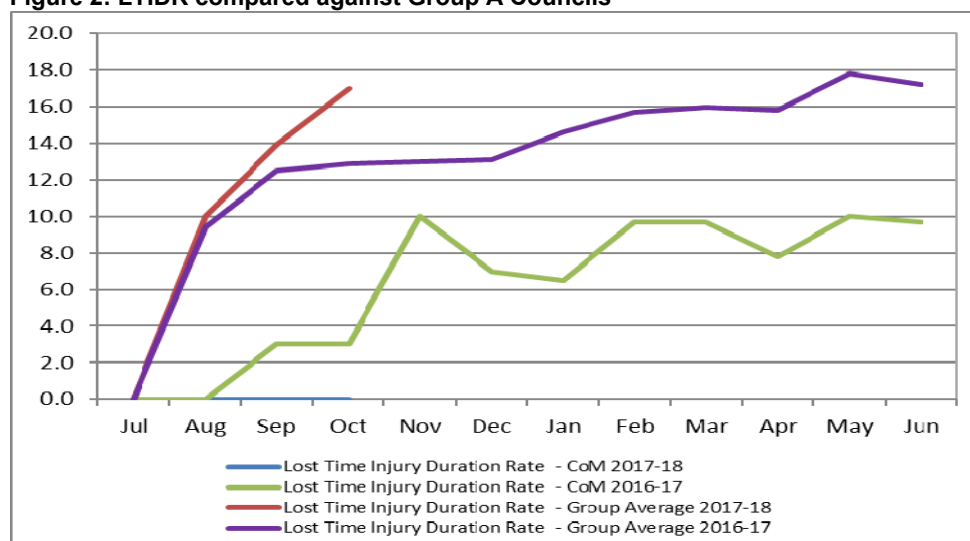


The current LTIFR for the City of Marion (which is represented in green) is 0.0, however, one LTI was reported at the end of August and was accepted in late September, however no actual payment for lost time has yet been processed therefore is not currently represented in the LGA's Member Portal data. If it were, the LTIFR would be 4.6. This should be included in the next report.

Lost Time Injury Duration Rate

The Lost Time Injury Duration Rate (LTIDR), is an industry standard tool for measuring the average days lost from LTI's within a given reporting period which enables comparison to other organisations. Council's LTIDR is outlined in Figure 2, from data sourced from the LGA's Member Portal once claims have been determined and can be measured and monitored against our industry counterparts being the GaC.

Figure 2: LTIDR compared against Group A Councils



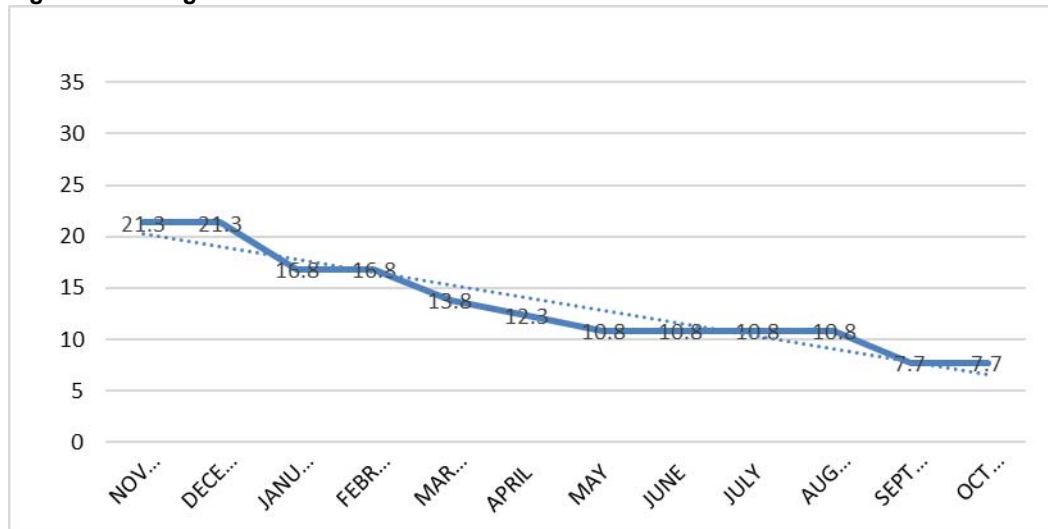
The current LTIDR for the City of Marion is 0.0. There was one LTI reported at the end of August, however as outlined above, this data does not appear in the LGAWCS portal as yet. In 2016-17, we consistently recorded a lower duration rate than GaC's. This should be included in the next report.

¹ GaC are metropolitan councils with more than 300 staff (Marion, Adelaide, Charles Sturt, Onkaparinga, Playford, Port Adelaide Enfield, Salisbury and Tee Tree Gully).

Rolling Lost Time Injury Frequency Rate

Rolling LTIFR, outlined with a solid blue line in Figure 3 from internal incident report data, provides analysis of the average LTIFR over the last 12 months. The dotted blue 'median' line tracks the downward trend.

Figure 3: Rolling LTIFR

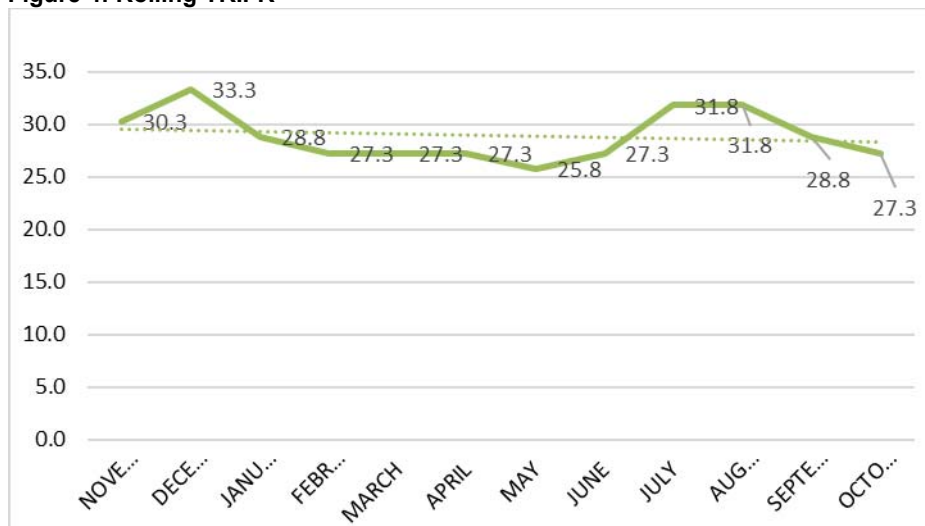


The current rolling LTIFR for the City of Marion is 7.7, which represents a 64% reduction over the previous 12 months.

Rolling Total Recordable Incident Frequency Rate

Total Recordable Incidents include fatalities, LTI's and incidents resulting in the employee receiving medical treatment and/or is certified as only fit to undertake suitable duties. The Rolling Total Recordable Incident Frequency Rate (TRIFR), outlined with a solid green line in Figure 4 from internal incident report data, provides analysis of the average TRIFR over the last 12 months. The dotted green 'median' line tracks the downward trend.

Figure 4: Rolling TRIFR



The current rolling TRIFR for the City of Marion is 27.3 which represents a 10% reduction over the previous 12 months.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Notice Received from: Councillor Raelene Telfer

Subject: Upgrade of Playgrounds

Ref No: GC281117M01

MOTION:

That flyers and advertising brochures for the upgrade of playground, as part of community consultation and engagement, include the proposed cost of the playground.

COMMENTS: Councillor Telfer

Discussion by Elected Members has been around giving local communities an understanding of the cost of an intended local, neighbourhood, regional or destination playground. The budget of \$10 million over 10 years for new and upgraded playgrounds, the cost of shade at \$2.25 million plus maintenance, and the proposed destination playground of \$4 million, defines Council's commitment to playgrounds. As well, the contribution offset from any sale of nearby, under-utilised, open space reserves, towards new playgrounds will create in our community greater understanding of Council's contribution to playgrounds and also Council's financial limitations to quantity and standard of any playground.

COMMENTS: Rebecca Deans, Open Space and Recreation Planner

The estimated costs of upgrade of playgrounds can be included on consultation and engagement material.

Flyers and surveys due to be distributed in November 2017 have been updated to reflect this change.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Notice Received from: Councillor Tim Pfeiffer
Subject: Dog On-Leash Provisions
Ref No: GC281117M02

MOTION:

That the dog on-leash provisions at Dumbarton Avenue Reserve in Edwardstown be revoked.

COMMENTS: Councillor Pfeiffer

On 10 November 2015, Council endorsed an “Expansion of nominated dog on leash areas with all other areas being designated as dog exercise (dog off leash).”

This resolution created 98 dog on-leash parks across the City of Marion. It is important to note that the resolution was made without conducting any formal community consultation.

While the decision was made more than two years ago, the associated signage has only recently begun appearing at some sites.

There is a group of up to 40 residents that exercise their dogs off-leash most days at Dumbarton Avenue Reserve. This reserve was changed to become a dog on-leash reserve as a result of the previous resolution, and the signs have only appeared in recent weeks.

In my personal experience, the group of residents who allow their dogs to exercise off-leash at Dumbarton Avenue Reserve are considerate and respectful. Dogs that I have witnessed at the site have been maintained under effective voice control.

Dumbarton Avenue Reserve has a playground, which is anecdotally receiving less usage now that the new Edwardstown Oval playground and Jervois Street playgrounds are in place (which are effectively either side of this reserve). Dog owners that I have witnessed have been vigilant about keeping dogs away from the playground.

It is likely that our dog on/off leash provisions will be brought back to Council for review in February. However, in the meantime (over the Summer and holiday period) there are very few fully fenced areas in the northern City of Marion that can be used to exercise dogs off-leash.

It is only recommended that an adjustment is made at this site for the present, due to the immediacy of the challenge for existing users. The remainder of the policy and associated implications can be considered in February 2018, as scheduled.

COMMENTS: Sharon Perin, Unit Manager Community Health and Safety)

At the General Council Meeting held on 10 November 2015 (GC101115R04), Council resolved to expand nominated dog on leash areas. A list of the dog exercise off-leash and on-leash areas was posted on the City of Marion's website. Dumbarton Avenue Reserve, Edwardstown was included in this list as a designated dog on-lease area.

When Council made the resolution to expand nominated dog on leash areas, Council also endorsed funding to implement this change, including the installation of signs in affected parks and reserves. The requirement for this funding was placed on Council's unfunded priorities list, with funding being allocated in May 2016 and carried forward to the 2016/2017 financial year. Signage was installed in affected parks and reserves during the 2016/2017 financial year.

It has come to light that signage was not installed at Dumbarton Avenue Reserve, Edwardstown during the 2016/2017 financial year, but was installed several weeks ago.

An audit is being undertaken to ensure all signage as per the resolution in November 2015 is correct and that any conflicting/old signage has been removed.

Should Council endorse this Motion that dog on-leash provisions at Dumbarton Avenue Reserve, Edwardstown be revoked, then dogs could be off-leash in the reserve under "effective control" under the Dog and Cat Management Act, 1995 (SA). Dogs would however, be required to be on-leash within 5 metres of children's play equipment in the reserve, in accordance with Council's By-Law number 4 – Dogs.

At the 10 November 2015 General Council meeting, Council requested a review be undertaken of the changes to dog on/off leash areas twelve months after full implementation. A report will be brought to Council in February 2018.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Notice Received from: Councillor Jason Veliskou
Subject: Leaflet Advertising on Car Windscreens
Ref No: GC281117M03

MOTION:

That a report be provided to council outlining the options available for council to restrict (totally or partially) leaflet advertising on car windscreens. That this report look at if powers extend to both public land and private land like shopping centres, even if allowed by consent of landowner.

COMMENTS: Councillor Veliskou

This is essentially a litter issue. Public places within council where cars are parked in bulk and for long periods attract leaflets on windscreens. Sadly this ends up flying off or discarded by the driver as litter in the street or centre. Council can look at other ways (appropriate) local businesses can be assisted to advertise.

COMMENTS: Sharon Perin, Unit Manager Community Health and Safety

Complaints regarding the distribution of leaflet advertising on car windscreens are dealt with under the Local Nuisance and Litter Control Act, 2016 (SA). The Act provides for whoever distributed or authorised the distribution of the leaflet to be responsible and possibly guilty of an offence. Community Safety Inspectors can issue an Expiation Notice for an offence, with an expiation fee of \$315. If a person was to be successfully prosecuted in court, the maximum penalty is \$10,000.

Community Safety Inspectors also take a proactive approach, whereby if they see litter from a large number of leaflets on the ground and the person or business is able to be identified, they contact the business or person. This includes advising businesses of more appropriate ways of advertising. Businesses are able to advertise through moveable (A Frame) signs and are able to apply for development approval for larger and/or more permanent signs.

Council is not able to prohibit the distribution of leaflets on property, including vehicles, where the owner of the property has given permission for the leaflets to be distributed. If the owner of private land gave permission for the distribution of leaflets, for example in a shopping centre carpark, Community Safety Inspectors would still investigate a complaint where a person complained about a leaflet being placed on their vehicle.

**CITY OF MARION
GENERAL COUNCIL MEETING
28 NOVEMBER 2017**

Question Received from: Councillor Jason Veliskou

Subject: Use of Drones

Reference No: GC281117Q01

QUESTION:

1)What are the current rules regarding the use of drones?

Are there different rules in regards to drones flying over private property, council land such as parks, council roads and footpaths, federal and state public lands such as parks roads etc, sensitive sites and private land not owned by drone user?

If so please elaborate?

Do any rules currently require enforcement by council?

COMMENTS: Councillor Veliskou

After reading the recent article where a councillor is suggesting council look into using drones for safety and crime prevention, I think it's pertinent to get an idea of the current legal issues surrounding drone use as it stands. From recollection I was under the impression that drones cannot fly over council roads without permission, but seek clarification.

COMMENTS: Brendon Lyons, Team Leader Asset Systems

Rules around the use of drones (Remotely Piloted Aircraft - RPA) are specified based on the weight of the RPA. These weight thresholds determine the requirement to obtain specific licences and if the RPA is excluded. All RPA's must comply with the Standard Operating Conditions.

The Standard Operating Conditions are defied in the regulations as:

- Only fly one RPA at a time;
- Do not fly into cloud / fog without approval from air traffic control and training;
- Only fly during the day;
- Keep your RPA within visual line-of sight;
- Do not fly your RPA higher than 120 metres (400ft) above ground level (exceptions apply);
- Keep your RPA at least 30 metres away from other people (exceptions apply);
- Keep your RPA at least 5.5km away from an aerodrome or helicopter landing site without approval;
- Do not fly your RPA over or near an area affecting public safety or where emergency operations are underway (without prior approval) - This could include situations such as a car crash, police operations, fire and associated fire-fighting efforts and search and rescue;

- Do not operate your RPA in a prohibited area or in a restricted area (as defined in the regulations) unless you have the permission of, and operate in accordance with any conditions imposed by, the authority controlling the area;
- Do not fly your RPA unless you have it under complete control;
- Do not fly your RPA over any *populous areas* - A populous area is: an area that has a sufficient density of population, these can include: beaches, parks and sporting ovals.

Excluded RPA's

Excluded RPA's are defined by their size and are defined below. Excluded RPA's can be operated without certain licences and permissions.

RPA Sizes and requirements:

Micro RPA's ($\leq 100\text{g}$) **are excluded RPA**. Neither a remote pilot licence nor an operator's certificate are needed to fly this aircraft. A micro RPA is subject to all the general regulations regarding RPA operation including the Standard Operating Conditions.

Very Small RPA's ($100\text{g} < 2\text{kg}$): If this RPA is used for sport / recreational purposes or in accordance with the Standard Operating Conditions then neither a remote pilot licence nor an operators certificate are needed to fly this aircraft. This RPA may be flown for commercial gain provided it is flown within the Standard Operating Conditions without the need for either a remote pilot's licence or an operator's certificate.

Small RPA's ($2 < 25\text{kg}$): If this RPA is used for sport/ recreational purposes then neither a remote pilot licence nor an operator's certificate are needed to fly this aircraft. Small RPA's flown for sport / recreation purposes must be able to be seen by the operator continuously, must not be flown at night without complying with the procedures of an approved aviation administration organisation, must stay away from people and populous areas; and must fly below 120 metres.

Neither a remote pilot licence nor an operators certificate are needed to fly a small RPA on your own land providing the Standard Operating Conditions are met and the Civil Aviation Safety Authority are notified of the intention to conduct an RPA operation.

Medium RPA ($25 < 150\text{kg}$): If this RPA is used for sport/ recreational purposes then neither a remote pilot licence nor an operator's certificate are needed to fly this aircraft. Medium RPA's flown for sport / recreation purposes must comply with the provisions for model aircraft.

A remote pilot licence *is* needed but not an operator's certificate to fly a medium RPA providing the Standard Operating Conditions are met and the Civil Aviation Safety Authority are notified of the intention to conduct an RPA operation.

Limited training and experience exceptions also apply to allowing use without licence or certificate [see Standard Operating Conditions].

Large RPA ($> 150\text{kg}$): A large RPA is **not** an *excluded RPA*. To operate it legally you needed a remote pilot licence; an operators certificate; and a special certificate of airworthiness (restricted category), or an experimental certificate. The large RPA has to be maintained as a *class B* aircraft and is only able to be operated with approval of the Civil Aviation Safety Authority.

Flying RPA's – The following are derived from frequently asked questions regarding the use of RPA's

Q: Can I fly an RPA over Privately Owned or Council Owned land?

A: Yes, as long as the drone is high enough that it doesn't detract from the landowner's use and enjoyment of the land and as long as you adhere to the Standard Operating Conditions. This includes Council roads and footpaths.

Q: Can I fly an RPA in a South Australian National Park or Reserve?

A: Yes, but a permit is required and as long as you adhere to the Standard Operating Conditions.

Q: Can I fly my recreational RPA over a sporting event, a busy beach or other heavily populated areas?

A: No. CASA advises recreational drone owners to steer clear of populated areas.

Q: Can I fly my RPA and use it to take photos or videos of people?

A: The legal view on this varies depending on who you talk to. There is no specific piece of legislation that protects the privacy of individuals against recreational drones.

Q: Can my neighbour use an RPA to take video footage of what's going on in my backyard without my knowledge?

A: The legal view on this varies depending on who you talk to. There is no specific piece of legislation that protects the privacy of individuals against recreational drones. However, it is not recommend you record footage of anyone without seeking permission first.

Q: Can I fly an RPA over an airfield?

A: No. If your drone weighs more than 100g, you must not launch within 5.5km of any aerodrome, airport or helicopter landing site. In the City of Marion 5.5km exclusion zones exist around the helicopter landing sites at the Morphettville Race Course and Flinders Medical Centre.

Q: Can I wear virtual reality style, first-person goggles while I pilot the drone?

A: No. It's illegal to wear first-person goggles while piloting your drone, as CASA regulations require you to maintain a direct line of sight at all times.

Some areas are designated no fly zones.

Enforcement:

As the Civil Aviation Safety Authority (CASA) is under federal jurisdiction, all enforcement is their responsibility.

South Australian Police (SAPOL) may respond to an incident relating to the use of an RPA but will pass on the details to CASA for enforcement.

Council have no responsibility to monitor or enforce any infringement relating to an RPA.