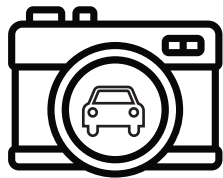


Snapshot: Fleet, plant and Equipment Asset Management Plan



Fleet, plant and equipment assets are used by council to perform work on council's assets. They are the machinery and hardware, operated safely, to ensure the services valued by the community are maintained in good condition and able to be used when needed.

What we are delivering

The Fleet, Plant and Equipment Asset Management Plan has been developed to improve council's long-term strategic management of the assets and to ensure the levels of service are sustained.



Council currently manages

						
69	2	39	7	2	18	30
sedans, wagons and utes	community buses	materials haulage trucks	earth movers	street sweepers	trailers	specialist machinery

Replacement value: \$12,505,000



City of Marion aim to provide assets for council employees which provide the necessary features and reliability to enable work to be performed efficiently and safely.

Average annual operating costs: \$1,505,880

Average annual capital costs: \$1,160, 088

Customer assets

- People movers – Sedans, wagons, community bus
- Material movers – Utes, trucks, loaders, excavators, backhoes, forklifts, trailers
- Specialist plant –Elevated work platforms, line marking, chippers, chainsaws

Future demands

- Asset features which improve safety and efficiency
- Greater scrutiny on asset utilisation and renewal decisions
- Improved energy efficiency and reduced carbon footprint

Risk management

Risks are identified, evaluated, and controlled to ensure continuity of the service in the medium term

Customer levels of service

Condition



Target:
All assets to be in safe, operable condition.

Current performance and next steps:

Good overall condition. Continue with regular inspections and maintenance and replacement strategy using industry best practice guidelines.



Function



Target:
Assets provide the right type of service for the users.

Current performance and next steps:

Good overall functionality on most assets with an opportunity to upgrade desired features at times of renewal.



Capacity



Target:
Optimised utilisation of assets.

Current performance and next steps:

Asset utilisation continues to be monitored to ensure council gets good value from its purchased assets. Data gathering is ongoing.



Climate resilience



Target:
Assets are resilient to the effects of climate extremes.

Current performance and next steps:

Good resilience achieved through the life of the plan through robust specifications of assets.



Asset Management Plan period: 2024-2034

We will optimise our spending through better asset management to deliver community levels of service in the most affordable and efficient way.

A great place to live