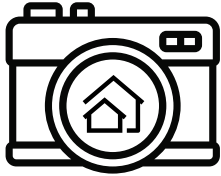


Snapshot:

Building and Structures Asset Management Plan



Building and structure assets support the delivery of community, sporting and recreational activities, provide accommodation for council's administration and operations and are leased to commercial operations. Assets include buildings and various ancillary assets associated with the buildings such as pools, fencing, furniture, lighting, pathways, signs and sporting courts, fields, equipment and ovals.

What we are delivering

The Building and Structures Asset Management Plan has been developed to improve council's long-term strategic management of the buildings and structures assets and to ensure the levels of service are sustained.



Council currently manages

Buildings and structures				Ancillary assets			
8	20	113	68	444	306	190	382
Administration and operations	Commercial facilities	Community facilities	Sports and recreation facilities	Furniture and ancillary	Facility and sports lighting	Aquatic, sports courts, ovals and equipment	Other assets*



Replacement value: \$239.7m



City of Marion aim to provide buildings and structures assets that are safe to use, functional, compliant, and able to support the delivery of community services.

Average annual operating costs: \$4,467,337

Average annual capital costs: \$15,198,365

Community assets

- Neighbourhood Centres, libraries, indoor stadiums, clubrooms, halls, toilets.
- Aquatic centre/water park, sports courts, fields, ovals and equipment.
- Lighting, fences, retaining walls, furniture, waste bins.

Future demands

- Increased population with greater expectations on community, sport & recreation facilities
- Greater utilisation and asset data to inform asset management decisions.

Risk management

Risks are identified, evaluated, and controlled to ensure continuity of the service in the medium term.

* e.g. fences, retaining walls, signs etc

Community levels of service

Condition



Target:
All assets to be in good visual and structural condition.

Current performance and next steps:

Very Good to Fair overall condition. Continue with regular inspections, maintenance and renewal strategy when condition falls below service levels.

Function



Target:
Assets are fit for purpose.

Current performance and next steps:

Good overall functionality of building assets with ongoing assessment of service gaps address through renewal opportunities.

Capacity



Target:
Assets are able to cater for the usage to meet community needs.

Current performance and next steps:

Facilities are generally well utilised with continued monitoring to identify opportunities for additional use..

Climate resilience



Target:
Assets are resilient to the effects of climate extremes.

Current performance and next steps:

Resilience improved through the life of the plan by incorporating robust specifications into design of new or upgraded existing buildings.

Asset Management Plan period: 2024-2034

We will optimise our spending through better asset management to deliver community levels of service in the most affordable and efficient way.

A great place to live