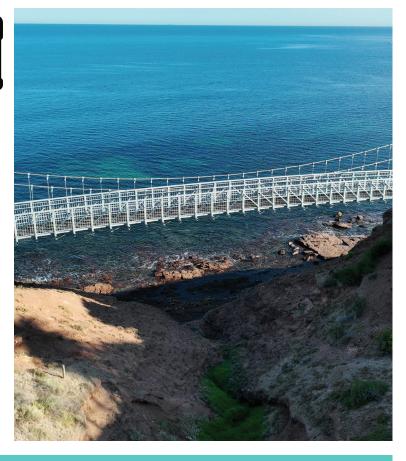
Snapshot: Coastal Walkway Asset Management Plan

The Coastal Walkway within the City of Marion is a part of the State Government 70km linear park initiative along Adelaide's metropolitan coastline. It contributes to the liveability of communities and attracts visitors.

What we are delivering

The Coastal Walkway asset management plan has been developed to improve council's long-term strategic management of the assets and to ensure the levels of service are sustained.



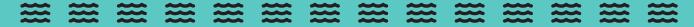
Council currently manages







Replacement value: \$16.1m



City of Marion aim to provide a well maintained, and connected pathway fit for a coastal environment and which the community and visitors share valued experiences.

Average annual operating costs: \$221,850

Average annual capital costs: \$1,070,480

Community assets

- Pathways, steps, kerb ramp
- Bridges, viewing platforms fencing
- · Signs, drinking fountains, bins

Future demands

- Increased population with greater expectations on walkway features and walkway utilisation.
- Greater information on the asset through use of technology to aid in reporting and decision making.

Risk management

Risks are identified, evaluated, and controlled to ensure continuity of the service in the medium term.

Community levels of service

Condition

Target: All assets to be in good operating condition.

Current performance and next steps:

Fair to good overall condition with inclusion of new suspension bridges. Improve our knowledge and implement the planned renewal of infrastructure.

Kunction

Target: Assets are fit for purpose.

Current performance and next steps:

Continuation of the upgrade and renewal projects ensures the walkway remains very good functionally.

Capacity



Target: Assets to have the capacity to operate effectively.

Current performance and next steps:

Some areas are yet to be built to current endorsed standards and these are planned for in the Asset Management Plan.

esilience As-Assets are resilient to the effects of climate extremes.

Current performance and next steps:

Good performance with an awareness of surge events affecting the coastline through erosion and corrosion of steel components. Possible impact to utilisation with extreme heat.

Asset Management Plan period: 2024-2034

We will optimise our spending through better asset management to deliver community levels of service in the most affordable and efficient way.

