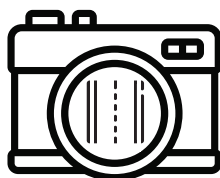


# Snapshot: Transport Asset Management Plan



Transport infrastructure within the City of Marion constitutes a significant portion of the Council's asset portfolio. As the most frequently used asset by our community, it plays a vital role in daily life and is consistently recognised as one of the most valued services the City of Marion provides.

## What we are delivering

The Transport asset management plan has been developed to improve council's long-term strategic management of the assets and to ensure the levels of service are sustained.



### Council currently manages



**493 km**

Roads



**221,942 m<sup>2</sup>**

Car parks



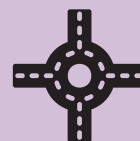
**843 km**

Shared use paths  
and footpaths



**22**

Bridges



**80**

Roundabouts



**32**

Pedestrian  
crossings



**7460**

Kerb ramps



**13,663**

Signs



**272**

Bus shelters



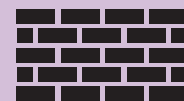
**492**

Bus stops/pads



**9988**

Public lights



**6222 m**

Retaining walls

**Replacement value: \$399.2m**

We aim to create a safe and efficient transport network by improving conditions for all road users. Striving to achieve the right balance for accommodating priority users, while also addressing the need for accessibility and movability.

Average annual operating costs: \$4,046,662

Average annual capital costs: \$6,959,469

## Community assets

- Roads
- Car Parks
- Pathways
- Bridges and Structures
- Traffic Control Devices
- Kerb Ramps
- Signage
- Public Transport Infrastructure
- Public Lighting
- Retaining Walls
- Street Furniture

## Future demands

Increased population with greater expectations on transportation effectiveness and safety.

Greater information on the asset through use of technology to aid in reporting and decision making.

## Risk management

Risks are identified, evaluated, and controlled to ensure continuity of the service in the medium term.

# Community levels of service

## Condition



**Target:**  
All assets to be in good operating condition.

### **Current performance and next steps:**

Fair to good overall condition. Improve our knowledge and implement the planned renewal of infrastructure.

## Function



**Target:**  
Assets are fit for purpose.

### **Current performance and next steps:**

Continuation of the upgrade, creation and renewal projects ensures that transport assets remain at a very good functionally level.

## Capacity



**Target:**  
Assets to have the capacity to operate effectively.

### **Current performance and next steps:**

Continuation of the monitoring programs to determine utilisation of assets and make decisions that considers future uses and capacity.

## Climate resilience



**Target:**  
Assets are resilient to the effects of climate extremes.

### **Current performance and next steps:**

Good performance with the use of recycled content within materials used for roads and footpaths.

Asset Management Plan period: 2024-2034

We will optimise our spending through better asset management to deliver community levels of service in the most affordable and efficient way.

A great place to live